



## I-94 North-South Freeway Project

### *Monthly Report*

**January 2012**  
**Final**

- **Milwaukee County**
- **Racine County**
- **Kenosha County**



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## EXECUTIVE SUMMARY

### Financials

Program Area	Budget	Total Committed	Expended-to-Date	% Expended-to-Date
Corridor*				54%
North Milwaukee				82%
South Milwaukee				4%
Racine County				13%
Kenosha County				43%
<b>Totals-to-Date</b>				<b>40%</b>

\* Includes Freeway Management

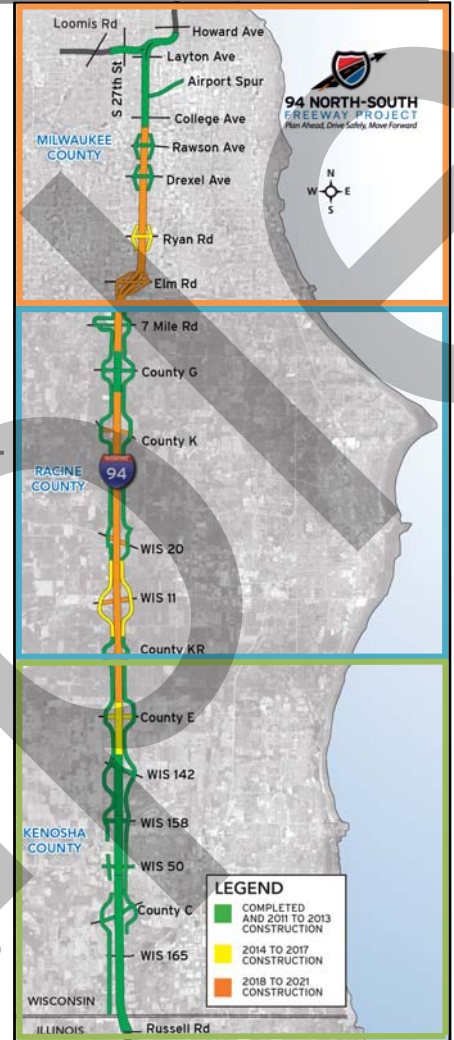
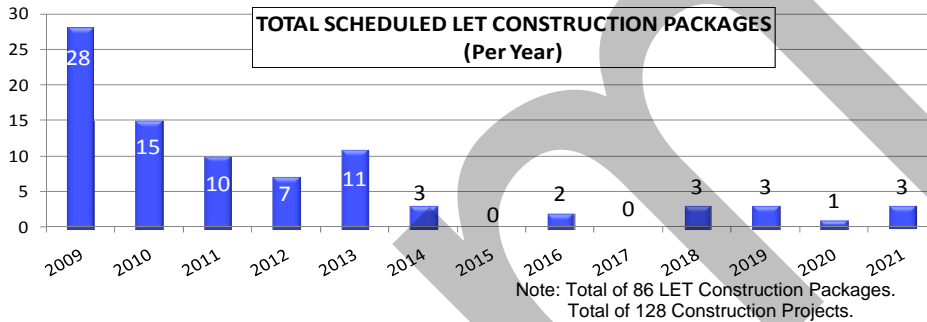
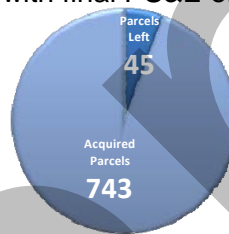
Total Current Program Budget is [REDACTED] with \$1 [REDACTED] 4 currently allocated to Reserve Budgets. A total credit to the Program Reserve of [REDACTED] was recognized due to LET savings.

### Schedule

**Design:** 98% complete with scheduled completion with final PS&E of Rawson Avenue in August 2012.

**Real Estate:** 94% complete with acquisitions and scheduled completion for Fall 2014.

**Construction:** 34% complete to-date with a scheduled Program Completion of June 2021.



### Highlighted Milestones/Impacts:

#### MILWAUKEE COUNTY

- Mitchell Interchange Tunnels
- Close W-S system ramp for 20 hours over February 4-5 weekend to erect future southbound system ramp.
  - Close westbound Airport Spur on February 20 until late 2012.
  - Start Airport Spur bridge demolition in late February.

#### RACINE COUNTY

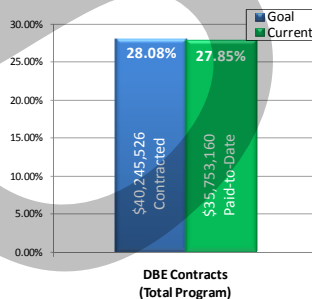
- Begin frontage road work at 7-Mile Road in late March.

#### KENOSHA COUNTY

- STH 50/STH 158 Project
- Open West Frontage Road south of STH 50 in late February.
  - Close IH 94 east (southbound) exit ramp to STH 158 on April 1.
  - Begin mainline construction between STH 158 and STH 50 April 1.
  - Close STH 50 entrance ramp to IH 94 east (southbound) on April 1.

### DBE

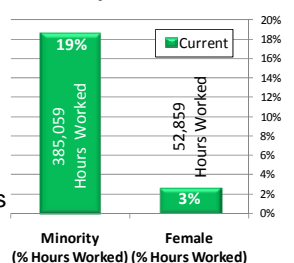
#### DBE Contracts-to-Date



	Goal	Current
Design Consultants	28.24%	28.09%
Construction Consultants	27.67%	27.02%
Construction Consultants - ARRA	32.51%	22.84%
Construction Contractors*	18.60%	17.81%

The Program has a total of 14 DBE/Minority owned businesses currently participating. Current minority hours worked are meeting goals as contracted. Design and Construction Consultants along with Construction Contractors are slightly above current goals (0.17%), WisDOT is monitoring DBE contracts closely to ensure each will meet or exceed current goals upon completion.

#### Minority Hours Worked



\* Totals as of January 31, 2012

**EXECUTIVE SUMMARY CONT.**

**Top Issues and Risks**

**TOP ISSUES\***

Issue	Status	Action Required	Completion Date	Ball In Court
Real Estate Acquisition Status	Real Estate unit is focused on ensuring all real estate acquired by Advertise Meeting date.	Continuous monitoring of all plat, appraisal and acquisition deliveries. Use tracking tools developed for real estate parcels.	Ongoing	Peterson
Condition of IH 94 Structures over STH 20 in Racine County	Southeast Region Maintenance section has determined that the structures on IH 94 over STH 20 are in need of repair. In addition, these structures may not be able to be maintained before the scheduled 2020 reconstruction of the STH 20 interchange.	Southeast Region Maintenance with BOS to evaluate and provide final recommendation on rehabilitating and/or replacement of girders. Southeast Freeways to provide input on possible acceleration of STH 20 interchange from 2020 to 2014 construction year.	March 2012	SE Freeways Team / Southeast Region Maintenance / BOS

\*Issues - Items of concern that are being **MANAGED** by the Project Team with specific sequential actions required to mitigate a least impactful resolution.

**TOP RISKS\***

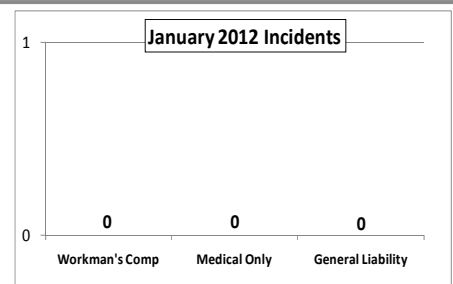
Risk	Status	Action Required	Completion Date	Ball In Court
Right of Way Litigation Costs may escalate	Dollars have been set aside for litigation; however, costs are increasing greater than inflation.	Continue using tools for tracking real estate costs and variability on a quarterly basis.	December 2013	Peterson
Program Biennium Funding Volatility	Project team has revised the construction schedule from a 2016 completion date to a 2022 completion date to meet new biennium request for 2012/13 and for future bienniums with minimal expenditures in 2014/15 and 2016/17. This new schedule is reflected in the revised Contract LET Packages.	North-South Management Team to continue monitoring projected construction schedule and budget.	Ongoing	Southeast Freeways Team

\*Risks - Items of concern that are outside the direct control of the Project Team but are being **MONITORED** to mitigate the impact wherever possible.

**Safety** (Safety Information Data through January 25, 2012)

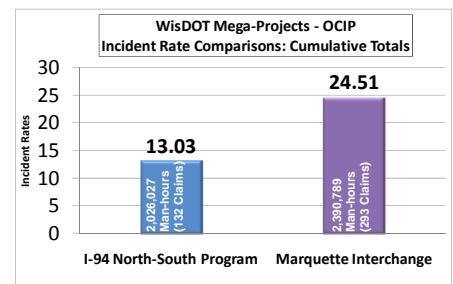
**Month of January-to-Date:**

During the month of January, the IH 94 North-South Freeway Project worked 48,694 man-hours with 98 onsite contractors, there were no recordable incidents\* and no loss time accidents.



**Total Program-to-Date:**

Through the end of January, the IH 94 North-South Construction Projects have worked 948 days and 2,026,027 man-hours with a total of 133 recordable incidents\* and 16 loss time accidents to-date.



\* Recordable incident totals exclude all General Liability incidents.

**Public Involvement**

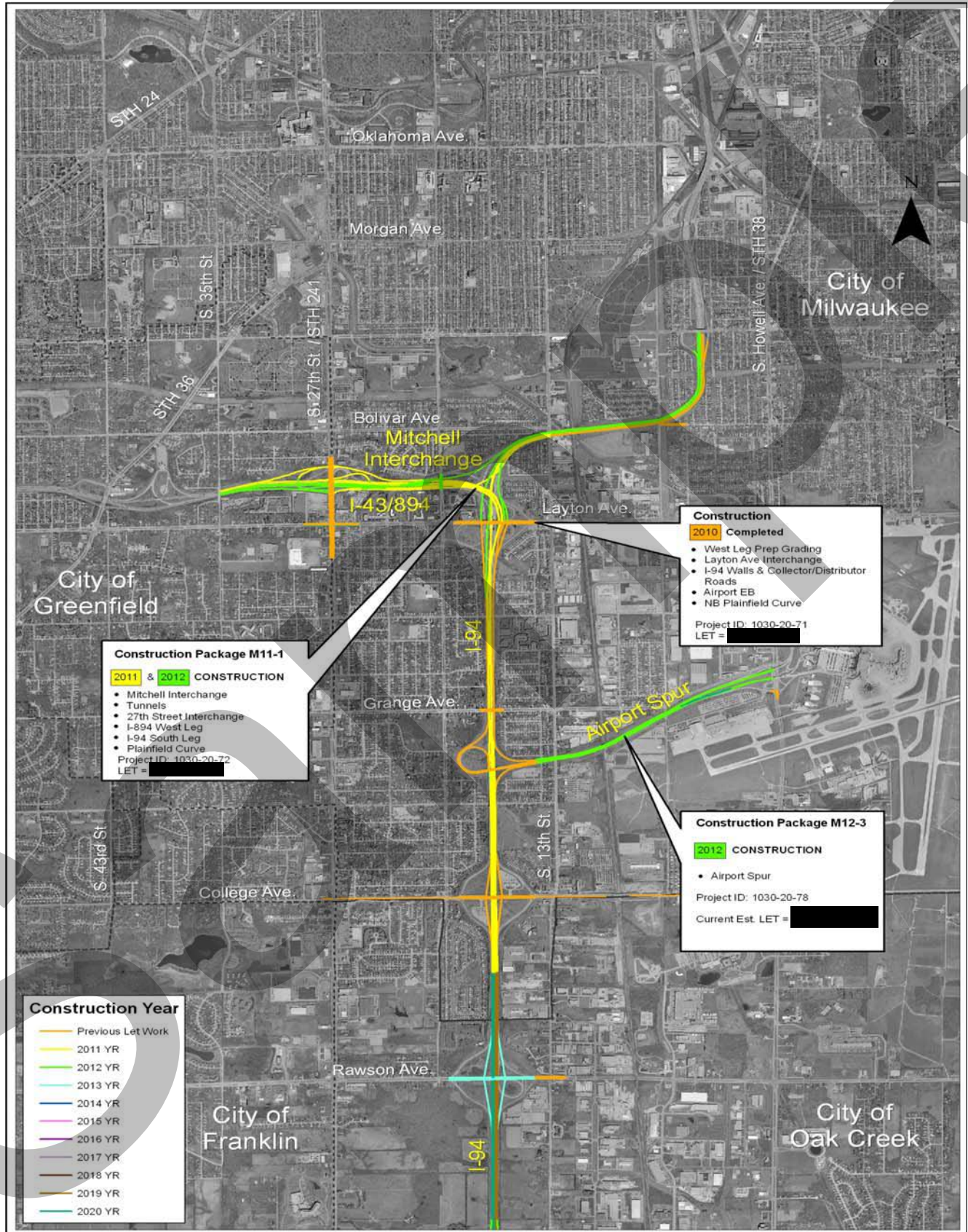


- **Mitchell Interchange:** Close westbound Airport Spur on February 20 until late 2012.
- **Mitchell Interchange:** New Rack Cards scheduled for release in early February.

# 2010 - 2021 CONTRACT LET PACKAGES

## NORTH MILWAUKEE

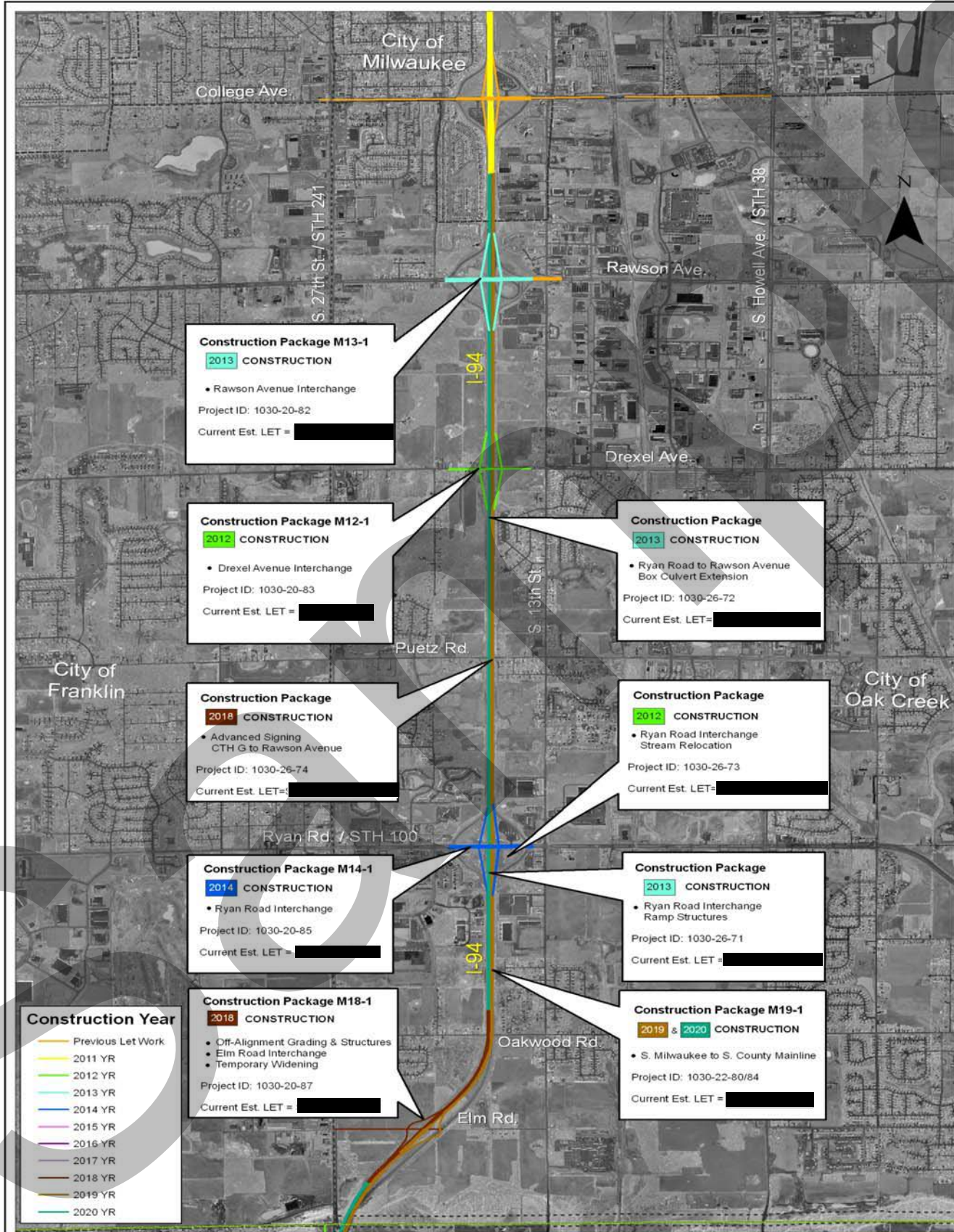
### College Avenue to Howard Avenue



# 2010 - 2021 CONTRACT LET PACKAGES

## SOUTH MILWAUKEE

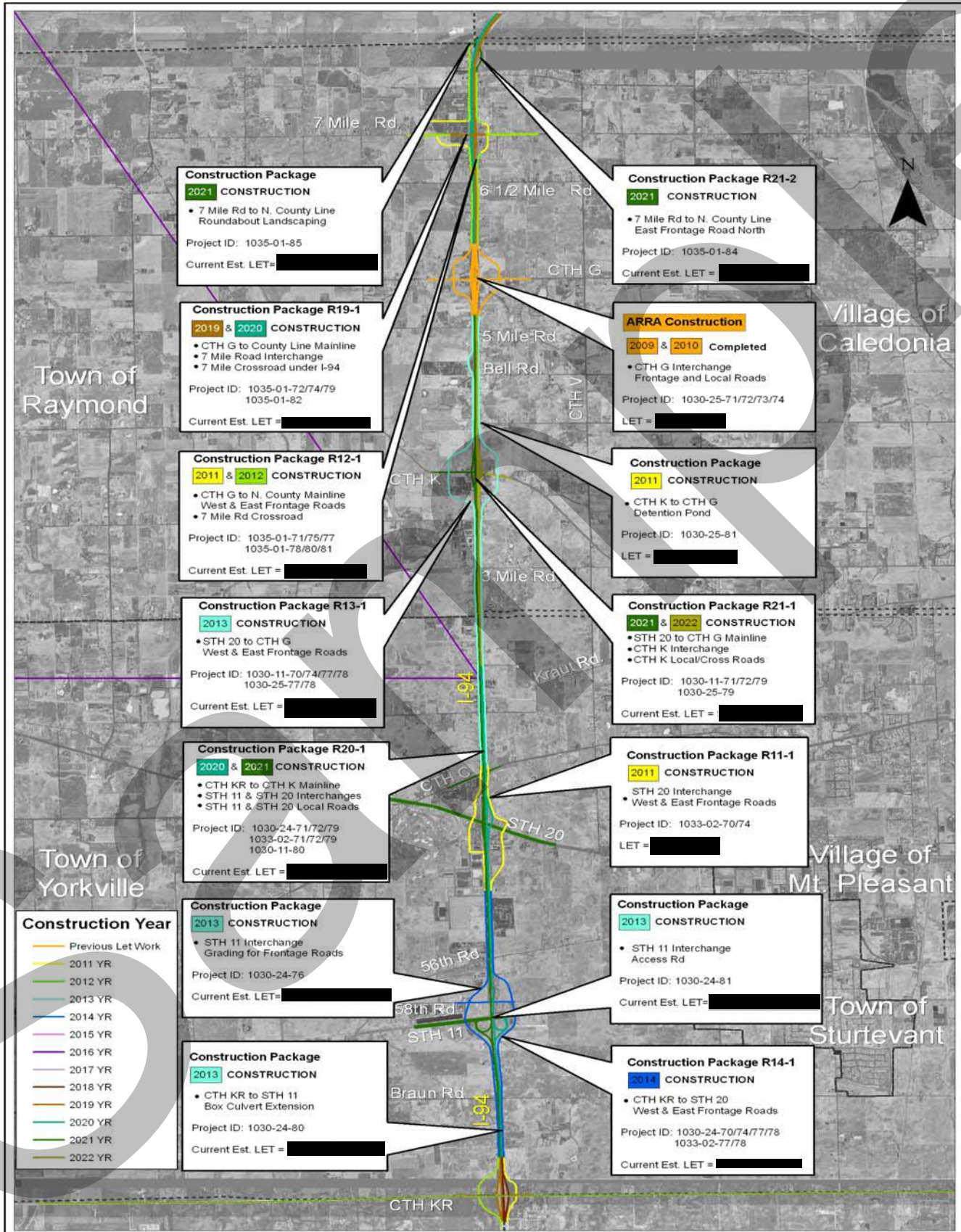
### Racine County Line to College Avenue



# 2010 - 2021 CONTRACT LET PACKAGES

## RACINE COUNTY

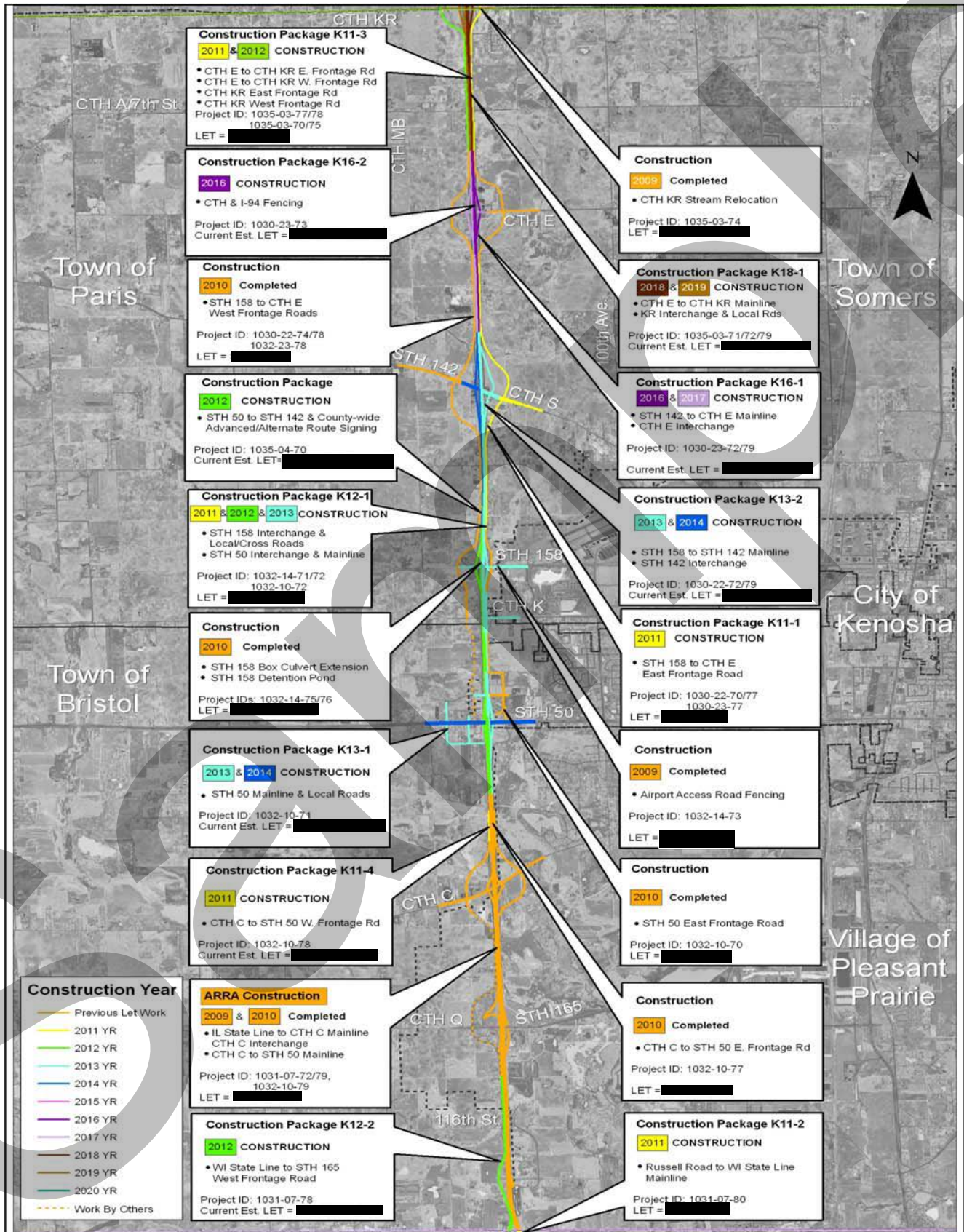
### Kenosha County Line to Milwaukee County Line



# 2010 - 2021 CONTRACT LET PACKAGES

## KENOSHA COUNTY

### Illinois State Line (Russell Road) to Racine County Line





**FEBRUARY 2012 WORK SCHEDULED – HIGHLIGHTS****MILWAUKEE COUNTY****Construction Package Detail Reports**

- **M12-1 (Drexel Avenue and Ramps)** – Complete utility work plan process and utility agreements.
- **M12-3 (Airport Spur NB and SB Mainline)** – Hold Pre-Construction Meeting.
- **M13-1 (Rawson Avenue Interchange, Rawson Avenue and Ramps)** – Continue final roadway design in preparation for the March 1 draft PS&E submittal.
- **M14-1 (Ryan Road Bridge and Ramps)** – No planned activities (plans on shelf).
- **M18-1 (Elm Road Interchange Bridge and Ramps)** – Complete plans on shelf PS&E.
- **M19-1 (South Milwaukee NB and SB Mainline Roadway)** – No planned activities (plans on shelf). Start final roadway design (ID 1030-22-80).

**Real Estate Acquisition**

- Continue parcel acquisition activities on the Elm Road interchange and South Milwaukee parcels. Present billboard parcel offer on the Ryan Road interchange.

**Utility and Railroad**

- Send out Drexel Avenue work plan approval, start notice and agreement transmittal letters to the City of Oak Creek. Electronically submit final Utility Status Report to Central Office.

**Traffic Mitigation**

- Begin work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Host second stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Assist with closure of westbound Airport Spur (coordinated signals, detour route signage, etc).

**Public Involvement**

- Complete and place Airport Spur newspaper, radio and online banner ads.
- Attend Town of Lake Neighborhood Association Meeting on February 9.

**Construction**

- **1030-20-72 (Mitchell Interchange)**
  - Complete Noise wall construction N-40-42.
  - Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
  - Complete decking operations at B-40-823/824 in preparation for March deck pour.
  - Complete girder erection at B-40-831 (southbound IH 43 over 6<sup>th</sup> Street).
  - Continue construction at B-40-829 (southbound IH 43 over 13<sup>th</sup> Street).
  - Complete demolition, all pile operations and all pier construction.
  - Begin girder erection.

**FEBRUARY 2012 WORK SCHEDULED – HIGHLIGHTS****RACINE COUNTY****Construction Package Detail Reports**

- **R13-1 (STH 20 to CTH G East and West Frontage Roads)** – Receive revised utility work plans for the CTH K interchange projects.
- **R14-1 (CTH KR to STH 20 East and West Frontage Roads)** – No tasks scheduled.
- **R19-1 (CTH G Milwaukee County Line NB and SB Mainline)** – No tasks scheduled.
- **R20-1 (CTH KR to CTH K NB and SB Mainline and Crossroad)** – Submit the revised shelf plans for the STH 20 interchange mainline and crossroad.
- **R21-1 (STH 20 to CTH G NB and SB Mainline and Crossroad)** – Receive revised utility work plans for the CTH K interchange projects.
- **R21-2 (7-Mile Road to County Line East Frontage Road North)** – No tasks scheduled.

**Real Estate Acquisition**

- Continue parcel acquisition activities on STH 11 and CTH K interchanges and on the Frontage Road segments from CTH KR to STH 11 and STH 11 to STH 20. Continue relocation activities at 7-Mile Road and CTH K interchanges.

**Utility and Railroad**

- Review revised utility work plans for the CTH K interchange/STH 20 to CTH K/CTH K to CTH G/Package (R13-1). Review for compensable agreements and Conveyance of Rights documents.

**Traffic Mitigation**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.

**Public Involvement**

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

**Construction**

- **1030-25-81 (CTH K to CTH G, Detention Pond)**
  - No tasks scheduled.
- **1033-02-70, 1033-02-74 (STH 20 East and West Frontage Roads)**
  - No tasks scheduled.

**FEBRUARY 2012 WORK SCHEDULED – HIGHLIGHTS****KENOSHA COUNTY****Construction Package Detail Reports**

- **K13-1 (STH 50 Interchange Cross/Local Roads)** – The plans on shelf submittal has been postponed indefinitely pending completion of the traffic signal plan review by Southeast Region. The final PS&E submittal is scheduled for August 1.
- **K13-2 (STH 158 to STH 142 NB and SB Mainline)** – Take plans off of shelf. Update plans, specifications and the estimate.
- **K16-1 (STH 142 to CTH E NB & SB Mainline)** – Plans on shelf.
- **K16-2 (CTH E IC Fencing)** – Plans on shelf.
- **K18-1 (CTH E to CTH KR NB and SB Mainline)** – Plans on shelf.

**Real Estate Acquisition**

- Await decisions on the access-only parcels on the Illinois State Line to STH 165 (CTH C) Frontage Road segment.

**Utility and Railroad**

- Attend Illinois State Line to CTH C (West Frontage Road) Pre-Construction Meeting.

**Traffic Mitigation**

- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.

**Public Involvement**

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

**Construction**

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Pavement ground.
- **1030-07-78** (State Line to CTH C West Frontage Road)
  - Hold Pre-Construction Meeting on February 6.
  - Construction expected to start in late February.
- **1031-07-80** (Russell Road to Illinois State Line Mainline)
  - Submit project finals boxes.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Submit project finals boxes.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - No tasks scheduled.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Complete R-30-25 foundation piles.
  - Start lagging and backfill of retaining wall.

**DESIGN PROJECT DETAIL**  
**Contract Package M12-1**  
**Drexel Avenue and Ramps**  
**Project ID: 1030-20-83**  
**WisDOT Design Project Manager: Chris Zacharias**



**Tasks Completed This Month**

- Continued efforts to complete the utility work plans and utility agreements.

**Tasks to be Completed Next Month**

- Receive and evaluate final PS&E review comments from Central Office and Southeast Freeways construction.
- Complete utility work plan process and utility agreements.

Current Estimate of LET = \$7 - \$9 Million

**Current Contract Status**

Final PS&E 11/01/2011  
 LET Date 04/10/2012  
 Issue Construction NTP 05/14/2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012						
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
<b>SOUTH MILWAUKEE CO ROADWAY</b>	04-Aug-10 A	01-Dec-12															
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12															
Real Estate Acquisition	04-Aug-10 A	02-Apr-12															
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12															
Utility Relocation	07-Nov-11 A	13-Apr-12															
1030-20-83 Drexel Ave IC - Bridge & Ramps Reconstruction	01-Nov-11 A	01-Dec-12															
Proposal Preparation Process (PPP)	01-Nov-11 A	14-May-12															
Construction	15-May-12	01-Dec-12															

**DESIGN PROJECT DETAIL**  
**Contract Package M18-1**  
**Elm Road Interchange Bridge and Ramps**  
**Project ID: 1030-20-87**  
**WisDOT Design Project Manager: Chris Zacharias**



**Tasks Completed This Month**

- Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- Continued real estate acquisition.

**Tasks to be Completed Next Month**

- Complete plans on shelf PS&E.
- Continue real estate acquisition.

Current Estimate of LET = \$18 - \$21 Million

**Current Contract Status**

Final PS&E	05/01/2017
LET Date	11/14/2017
Issue Construction NTP	12/18/2017

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	10	2011	2012	2013	2014	2015	2016	2017	2018	
<b>SOUTH MILWAUKEE CO ROADWAY</b>	04-Aug-10 A	31-Aug-18	[Gantt bar]									
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12	[Gantt bar]									
Real Estate Acquisition	04-Aug-10 A	02-Apr-12	[Gantt bar]									
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar]									
Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar]									
1030-20-87 Elm Rd, Root River, Oakwood Bridges & Ramps	01-May-17	31-Aug-18	[Gantt bar]									
Proposal Preparation Process (PPP)	01-May-17	18-Dec-17	[Gantt bar]									
Construction	19-Dec-17	31-Aug-18	[Gantt bar]									

# CONSTRUCTION PROJECT DETAIL

Mitchell Interchange

Project ID: 1030-20-72

WisDOT Construction Project Manager: Kurt Flierl

Prime Contractor: Wisconsin Constructors, LLC



### Current Contract Status

Date of Award	07/27/2010
Notice to Proceed	09/15/2010
Original Contract Completion	12/14/2012

### Key Work Accomplished

- Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6<sup>th</sup> Street.
- Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
- Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
- Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

### Key Work Scheduled

- Complete Noise wall construction N-40-42.
- Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
- Complete girder erection at B-40-831 (southbound IH 43 over 6<sup>th</sup> Street).
- Continue construction at B-40-829 (southbound IH 43 over 13<sup>th</sup> Street).

LET Amount = \$162.5 Million

Category	Contract Amount	Approved Changes	Total	Pending Changes	Cost at Complete	Paid-to-Date
WisDOT Management	\$					
Consultant Services	\$			\$		
Consultant Change Allowance	\$					
Prime Contractor	\$			\$		
Prime Change Allowance	\$					
<b>Total</b>	<b>\$</b>			<b>\$</b>		

Financial Data through January 31, 2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2011				2012			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>NORTH MILWAUKEE CO ROADWAY</b>	<b>15-Sep-10 A</b>	<b>14-Dec-12</b>	[Gantt Chart Bars]							
<b>1030-20-72 Mitchell IC - I-94 NB &amp; SB Mainline Reconstruction</b>	<b>15-Sep-10 A</b>	<b>14-Dec-12</b>	[Gantt Chart Bars]							
<b>Construction</b>	<b>15-Sep-10 A</b>	<b>14-Dec-12</b>	[Gantt Chart Bars]							
Stage 1A - Begin Winter Earth Work and Structure Work	15-Sep-10 A	02-Sep-11 A	[Gantt Chart Bar]							
Reconstruct N-S Freeway, Mitchell Interchange	15-Sep-10 A	14-Dec-12	[Gantt Chart Bar]							
Stage 1B - Begin Roadway Work	15-Mar-11 A	31-Aug-11 A	[Gantt Chart Bar]							
Stage 1C - Construct inside lane and shoulder of EB IH 43/894 near	29-Apr-11 A	01-Jun-11 A	[Gantt Chart Bar]							
Stage 2A - Construct NB & SB IH 94 over W-N Tunnel 3	02-Jun-11 A	01-Oct-11 A	[Gantt Chart Bar]							
Stage 2B - Construct W-N from Tunnel 2 to 13th Street	22-Aug-11 A	22-Dec-11 A	[Gantt Chart Bar]							
Stage 2C - Begin Ramps TB & TH	22-Aug-11 A	22-Dec-11 A	[Gantt Chart Bar]							
Stage 3A - Finish W-N ramp between tunnels, Continue Ramps LD &	01-Oct-11 A	22-Dec-11 A	[Gantt Chart Bar]							
Stage 3B - Complete NS & LD Ramps to CD Road and Layton	23-Dec-11 A	05-May-12	[Gantt Chart Bar]							
Stage 4 - Construct NB exit to Holt Avenue, Finish Rdway/Barriers a	04-Mar-12*	14-Dec-12	[Gantt Chart Bar]							

**CONSTRUCTION PROJECT DETAIL (CONT'D.)****Mitchell Interchange****Narrative Summary**

Contractor continues to make winter progress on roadway, bridge, and MSE wall construction along the LD and NS ramps and at southbound IH 43/94 over 13<sup>th</sup> Street and 6<sup>th</sup> Street.

**Issues**

WisDOT continued coordination required for extended hour closure of the WS system ramp to accommodate erecting structural steel for B-40-823 (southbound exit to Collector/Distributor over WS system ramp). Coordinate a 20-hour closure of system ramp in early February. Contractor schedule submittal identifies meeting May 5 milestone date for opening of ramp NS and LD, however; contractor continues to identify concerns with spring grading calendar and weather impacts to concrete paving schedule. Meeting scheduled for early February to review intended asphalt paving sequence and discuss potential efficiencies with extended full freeway closures or modified hours for lane closures. Construction team continues to monitor shrinkage cracks and leaching in shotcrete facing.

Construction team completed load test of drilled shafts constructed in Zoo Interchange. Scope for lateral load test at test shafts currently under review.

**DBE Participation**

The work completed in the month of January included a number of tasks by DBE subcontractors. The majority continues to be trucking for grading operations.

Organization	Goal	Committed		Anticipated		Paid-To-Date	
		Amount	%	Amount	%	Amount	%
Consultant	20.0%	█	22.5%	█	24.5%	█	24.6%
Contractor	19.0%	█	20.6%	█	21.8%	█	17.2%

**EEO Comments**

According to reports from the Civil Rights Compliance System, for the period through January 31, 22.65% of the total workforce consisted of minorities who worked 16.70% of the total hours and 2.58% of the total workforce consisted of females who worked 1.70% of the hours.

**Construction Document Summary**

	Total	Completed	Outstanding
Submittals: Original	1,050	1,043	7
Submittals: Re-submitted	454	448	6
RFIs	336	335	1
Contract Modifications	80	61	19
Correspondence Received	3,543	3,543	0

**CONSTRUCTION PROJECT DETAIL**  
**STH 50 and STH 158 NB and SB Mainline and Crossroad**  
**Project IDs: 1032-10-72, 1032-14-71 and 1032-14-72**  
**WisDOT Construction Project Manager: Mark Klipstein**  
**Prime Contractor: Walsh Construction**



**Tasks Completed This Month**

- Continued work on R-30-25 foundation piles.

**Tasks to be Completed Next Month**

- Complete R-30-25 foundation piles.
- Start lagging and backfill of retaining wall.

LET Amount = \$ [REDACTED]

**Current Contract Status**

Date of Award 07/12/2011  
 Notice to Proceed 09/30/2011  
 Original Contract Completion 10/15/2013

Category	Contract Amount	Approved Changes	Total	Pending Changes	Cost at Complete	Paid-to-Date
WisDOT Management	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Consultant Services	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Consultant Change Allowance	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Prime Contractor	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Prime Change Allowance	\$ [REDACTED]	\$ -	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>	<b>\$ [REDACTED]</b>	<b>\$ -</b>	<b>\$ [REDACTED]</b>	<b>\$ [REDACTED]</b>	[REDACTED]	[REDACTED]

Financial Data through January 31, 2012

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012				2013				
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
<b>STH 158 INTERCHANGE</b>	03-Oct-11 A	14-Oct-13																	
1032-14-71 STH 158 IC, STH 158/Local Roads	12-Mar-12	14-Oct-13																	
Construction	12-Mar-12	14-Oct-13																	
1032-14-72 STH 158 IC - I94 SB&NB Mainline & Ramps	03-Oct-11 A	14-Oct-13																	
Construction	03-Oct-11 A	14-Oct-13																	
<b>STH 50 INTERCHANGE</b>	28-Apr-10 A	14-Oct-13																	
1032-10-01 STH 50 Interchange Final Design	28-Apr-10 A	31-Jul-12																	
Section 401/404 Permitting Process	01-Jun-12	25-Jul-12																	
Plans, Specs and Estimates (PS&E)	28-Apr-10 A	31-Jul-12																	
1032-10-72 STH 50 IC - I94 SB&NB Mainline, Bridges & Ramps	03-Oct-11 A	14-Oct-13																	
Construction	03-Oct-11 A	14-Oct-13																	



**CONSTRUCTION PROJECT DETAIL (CONT'D.)**  
**STH 50 and STH 158 NB and SB Mainline and Crossroad**

**Narrative Summary**

The drill rig is back in service and work continues on R-30-25.

**Issues**

There are no issues at this time.

**DBE Participation**

DBE commitment submitted for 10.6% (10% required).

Organization	Goal	Committed		Anticipated		Paid-To-Date	
		Amount	%	Amount	%	Amount	%
Consultant							0.0%
Contractor	10.0%		10.6%		14.1%	\$	7.7%

**EEO Comments**

According to reports from the Civil Rights Compliance System, for the period through January 31, 20.98% of the total workforce consisted of minorities who worked 25.87% of the total hours and 4.02% of the total workforce consisted of females who worked 3.35% of the hours.

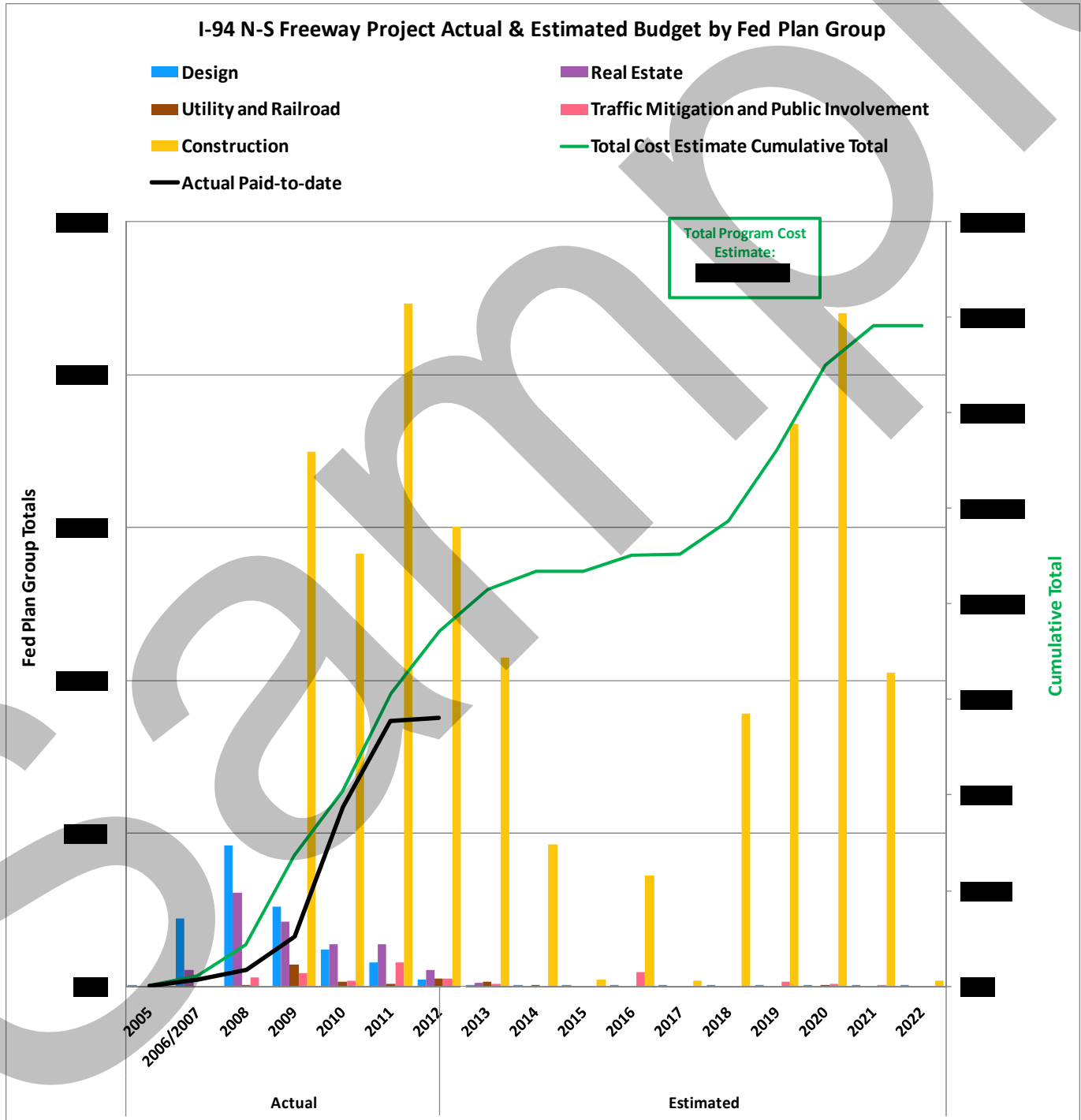
**Construction Document Summary**

	Total	Completed	Outstanding
Submittals: Original	174	140	34
Submittals: Re-submitted	56	52	4
RFIs	69	43	26
Contract Modifications	0	0	0
Correspondence Received	541	541	0

### PROGRAM FINANCIAL SUMMARY

Components	Projected Budget	Committed*	Paid to Date
Design	\$ [REDACTED]	[REDACTED]	[REDACTED]
Real Estate	\$ [REDACTED]	[REDACTED]	[REDACTED]
Utility & Railroad	\$ [REDACTED]	[REDACTED]	[REDACTED]
Traffic Mitigation & Public Involvement	\$ [REDACTED]	[REDACTED]	[REDACTED]
Construction	\$ [REDACTED]	[REDACTED]	[REDACTED]
<b>Total</b>	<b>\$ [REDACTED]</b>	<b>[REDACTED]</b>	<b>[REDACTED]</b>

\* Committed is defined as including all executed contracts, approved change orders, overpayments, journal vouchers, Real Estate relocation orders, WisDOT payroll and equipment (paid-to-date) totals (Does not include pending change orders, project reserves or future WisDOT payroll and equipment totals).



## RESERVE REPORT

### Program Estimate Debits and Credits

Program Debits		Adjustment Value
County/ID	Project Name (Description of Change)	
<b>Design</b>		
<b>Milwaukee County</b>		
1030-20-01	FINAL DESIGN, MKE CO NORTH	\$ [REDACTED]
1030-20-07	FINAL DESIGN, RYAN RD	\$ [REDACTED]
<b>Total Milwaukee Co. Design Debit</b>		<b>\$ [REDACTED]</b>
<b>Total Design Estimate Program Debit</b>		<b>\$ [REDACTED]</b>
<b>Construction</b>		
<b>Corridor</b>		
1000-00-66	VARIOUS HIGHWAYS, NS FINALS UNIT	\$ [REDACTED]
<b>Total Corridor Construction Debit</b>		<b>\$ [REDACTED]</b>
<b>Milwaukee County</b>		
RESERVE	Transferring CCO to cover Change Orders in excess of 8% (Program Reserve)	\$ [REDACTED]
VARIOUS	Delivery Adjustments	\$ [REDACTED]
<b>Total Milwaukee Co. Construction Debit</b>		<b>\$ [REDACTED]</b>
<b>Total Construction Estimate Program Debit</b>		<b>\$ [REDACTED]</b>
<b>Total Program Estimate Debit</b>		<b>Debit \$ [REDACTED]</b>
<b>Program Credits</b>		
<b>Construction</b>		
<b>Milwaukee County</b>		
1030-10-82	MITCHELL IC LANDSCAPING	\$ [REDACTED]
1030-20-72	N-S FWY, MITCHELL IC	\$ [REDACTED]
<b>Total Milwaukee Co. Construction Credit</b>		<b>\$ [REDACTED]</b>
<b>Racine County</b>		
VARIOUS	Updating Delivery/CCO due to LET Savings	\$ [REDACTED]
<b>Total Racine Co. Construction Credit</b>		<b>\$ [REDACTED]</b>
<b>Kenosha County</b>		
1031-07-78	STATE LINE - CTH C, WFR (December LET Savings)	\$ [REDACTED]
<b>Total Kenosha Co. Construction Credit</b>		<b>\$ [REDACTED]</b>
<b>Total Construction Estimate Program Credit</b>		<b>\$ [REDACTED]</b>
<b>Total Program Estimate Credit</b>		<b>Credit \$ [REDACTED]</b>
<b>Net Change Design Program Estimate</b>		<b>Debit \$ [REDACTED]</b>
<b>Net Change Real Estate Program Estimate</b>		<b>\$ -</b>
<b>Net Change Utility and Railroad Program Estimate</b>		<b>\$ -</b>
<b>Net Change Traffic Mitigation and Public Involvement Program Estimate</b>		<b>\$ -</b>
<b>Net Change Construction Program Estimate</b>		<b>Credit \$ [REDACTED]</b>
<b>Net Change Program Estimate</b>		<b>Credit \$ [REDACTED]</b>

## RESERVE REPORT

### Reserve Budget Debits and Credits

Change Management (Project Reserve) Debits		
County/ID	Project Name (Description of Change)	Adjustment Value
<b>Construction</b>		
<b>Milwaukee County</b>		
1030-10-80	College Ave - Grange Ave Landscaping	\$
VARIOUS	CCO Adjustments due to LET Savings	\$
VARIOUS	CCO Reconciliation	\$
<b>Total Milwaukee Co. Construction Debit</b>		\$
<b>Racine County</b>		
1035-01-71	7-Mile Road IC, EFR	\$
1035-01-75	7-Mile Road IC, WFR	\$
1035-01-77	CTH G - 7-Mile Rd, EFR	\$
1035-01-78	CTH G - 7-Mile Rd, WFR	\$
1035-01-80	7-Mile Rd - Milwaukee County Line, EFR South	\$
1035-01-81	7-Mile Rd - Milwaukee County Line, WFR	\$
<b>Total Racine Co. Construction Debit</b>		\$
<b>Kenosha County</b>		
1031-07-80	Russel Road - State Line, ML (Removal of Existing Sewer, Electrical panel mounting and service to Meter)	\$
1032-10-72	STH 50 IC, ML & Ramps	\$
1032-14-72	STH 158 IC, ML & Ramps	\$
1035-03-70	CTH KR IC, EFR	\$
1035-03-78	CTH E - CTH KR, WFR	\$
<b>Total Kenosha Co. Construction Debit</b>		\$
<b>Total Construction Estimate Project Debit</b>		\$
<b>Total Change Management (Project Reserve) Debit</b>		Debit \$

Change Management (Project Reserve) Credits		
County/ID	Project Name (Description of Change)	Adjustment Value
<b>Construction</b>		
<b>Milwaukee County</b>		
1030-20-72	N-S FWY, MITCHELL IC	\$
1030-20-93	TM, STH 36 - STH 241	\$
RESERVE	Transferring CCO to cover Change Orders in excess of 8% (Project Reserve)	\$
<b>Total Milwaukee Co. Construction Credit</b>		\$
<b>Racine County</b>		
1030-25-72	(ARRA) CTH G IC, CTH G/ BR/ Ramps	\$
1030-25-81	CTH K - CTH G, Detention Pond	\$
1033-02-70	STH 20 IC, EFR (EQ Mods)	\$
1033-02-74	STH 20 IC, WFR (EQ Mods)	\$
<b>Total Racine Co. Construction Credit</b>		\$
<b>Kenosha County</b>		
1030-22-70	STH142 IC, EFR	\$
1030-22-77	STH 158 - STH 142, EFR	\$
1030-23-70	CTH E IC, WFR	\$
1030-23-71	CTH E IC, EFR	\$
1030-23-77	STH 142 - CTH E, EFR	\$
1031-07-72	(ARRA) CTH C IC, ML & Ramps	\$
1032-10-70	STH 50 IC, EFR	\$
1032-10-77	CTH C - STH 50, EFR	\$
1032-10-78	CTH C - STH 50, WFR	\$
1032-14-76	STH 158, WFR Detention Pond	\$
1035-03-75	CTH KR IC, WFR	\$
1035-03-77	CTH E - CTH KR, EFR	\$
<b>Total Kenosha Co. Construction Credit</b>		\$
<b>Total Construction Estimate Project Credit</b>		\$
<b>Total Change Management (Project Reserve) Credit</b>		Credit \$

<b>Net Change Change Management (Project Reserve)</b>		Debit \$
<b>Net Project Cost Change (Program Reserve and Change Management)</b>		Credit \$

	January	December
<b>ESTIMATED PROGRAM COSTS</b>	\$	\$
Design Reserve	\$	\$
Real Estate Reserve	\$	\$
Utility and Railroad Reserve	\$	\$
Traffic Mitigation and Public Involvement Reserve	\$	\$
Construction Program Reserve	\$	\$
Construction Project Reserve	\$	\$
<b>ESTIMATED PROGRAM RESERVES</b>	\$	\$

**DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES**

**DESIGN CONSULTANT**

	Total Contracted Amount	DBE Total Contracted Amount	% DBE Contracted	Total Paid to Date	% Project Paid to Date	Total DBE Paid to Date	% DBE Paid to Date
<b>January 2012</b>							
Corridor – Design Program Subtotal	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED] %
Milwaukee County – Design Program Subtotal	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Racine County – Design Program Subtotal	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Kenosha County – Design Program Subtotal	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<b>N-S PROGRAM TOTAL</b>	\$ [REDACTED]	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Through January 31, 2012

**CONSTRUCTION CONSULTANT**

	Total Contracted Amount	DBE Total Contracted Amount	% DBE Contracted	Total Paid to Date	% Project Paid to Date	Total DBE Paid to Date	% DBE Paid to Date
<b>January 2012</b>							
Corridor – Construction Program Subtotal	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Milwaukee County – Construction Program Subtotal	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Racine County – Construction Program Subtotal	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Kenosha County – Construction Program Subtotal	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<b>N-S PROGRAM TOTAL</b>	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<b>ARRA PROGRAM TOTAL</b>	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Through January 31, 2012

**DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES  
(CONT'D.)**

January 2012	Assigned DBE Goal	Original DBE Committed	Original Contract Amount	Original Contract Amount	Revised Contract Amount	Anticipated DBE Contract Amount - DOT	% DBE Contracted	Total Paid to Date	Total DBE Paid to Date - DOT	% Project Paid to Date	% DBE Achieved
<b>MILWAUKEE COUNTY - CONSTRUCTION CONTRACTING</b>											
Various											
	0										
1030-10-77											
1030-10-80											
1030-10-81	5										
1030-20-72	1										
<b>SUBTOTALS</b>											
<b>RACINE COUNTY - CONSTRUCTION CONTRACTING</b>											
Various											
1030-25-81	10										
1033-02-70/74	15										
1035-01-71,75,77,78,80,81	15										
<b>SUBTOTALS</b>											
<b>KENOSHA COUNTY - CONSTRUCTION CONTRACTING</b>											
Various											
1031-07-78	10										
1032-10-72	10										
1032-14-71,72	10										
1035-03-70/75/77/79	10										
<b>SUBTOTALS</b>											
<b>N-S PROGRAM TOTAL*</b>											

Through January 31, 2012

\* Total does not reflect unprocessed equalizing and balancing modifications.

**DISADVANTAGED BUSINESS ENTERPRISE (DBE) SUMMARIES (CONT'D.)**  
**TOTAL CONSTRUCTION CONTRACTOR EMPLOYMENT FIGURES THROUGH JANUARY 31, 2012**

	Total Employees Head Count	Total Employees Work Hours	Total Minorities Head Count	%	Total Minorities Work Hours	%	Total Female Head Count	%	Total Female Work Hours	%
<b>MILWAUKEE COUNTY</b>										
Completed Projects (PDTs > 95% of Contract) and Miscellaneous Projects										
N-S Freeway, Noise Barrier N-40-45 (1030-10-77)										
College Avenue to Grange Avenue Landscaping (1030-10-80)										
Grange Avenue - Layton Avenue - Howard Avenue Landscaping (1030-10-81)										
Mitchell Interchange (1030-20-72)										
<b>MILWAUKEE COUNTY SUBTOTAL</b>										
<b>RACINE COUNTY</b>										
Completed Projects (PDTs > 95% of Contract)										
CTH K - CTH G, Detention Pond (1030-25-81)										
STH 20 Interchange, West Frontage Road/Local Roads (1033-02-70/74)										
7-Mile Rd IC (1035-01-71/75/77/78/80/81)										
<b>RACINE COUNTY SUBTOTAL</b>										
<b>KENOSHA COUNTY</b>										
Completed Projects (PDTs > 95% of Contract) and Miscellaneous Projects										
STH 50/158 IC, ML & Ramps (1032-10-72, 1032-14-71/72)										
CTH KR Interchange & Frontage Roads (1035-03-70/75/77/79)										
<b>KENOSHA COUNTY SUBTOTAL</b>										
<b>TOTAL</b>										

\*FROM THE CIVIL RIGHTS COMPLIANCE SYSTEM; NUMBERS ARE UPDATED ON 15<sup>TH</sup> OF EACH PRECEDING MONTH.

**TOP ISSUES\***

Item	Issue	Status	Action Required	Completion Date	Ball In Court
1	Real Estate Acquisition Status	Real Estate unit is focused on ensuring all real estate acquired by Advertise Meeting date.	Continuous monitoring of all plat, appraisal and acquisition deliveries. Use tracking tools developed for real estate parcels.	Ongoing	Peterson
2	Condition of IH-94 Structures over STH 20 in Racine County	Southeast Region Maintenance section has determined that the structures on IH-94 over STH 20 are in need of repair. In addition, these structures may not be able to be maintained before the scheduled 2020 reconstruction of the STH 20 interchange.	Southeast Region Maintenance with BOS to evaluate and provide final recommendation on rehabilitating and/or replacement of girders. Southeast Freeways to provide input on possible acceleration of STH 20 interchange from 2020 to 2014 construction year.	March 2012	SE Freeways Team / Southeast Region Maintenance / BOS

\*Issues - Items of concern that are being **MANAGED** by the Project Team with specific sequential actions required to mitigate a least impactful resolution.

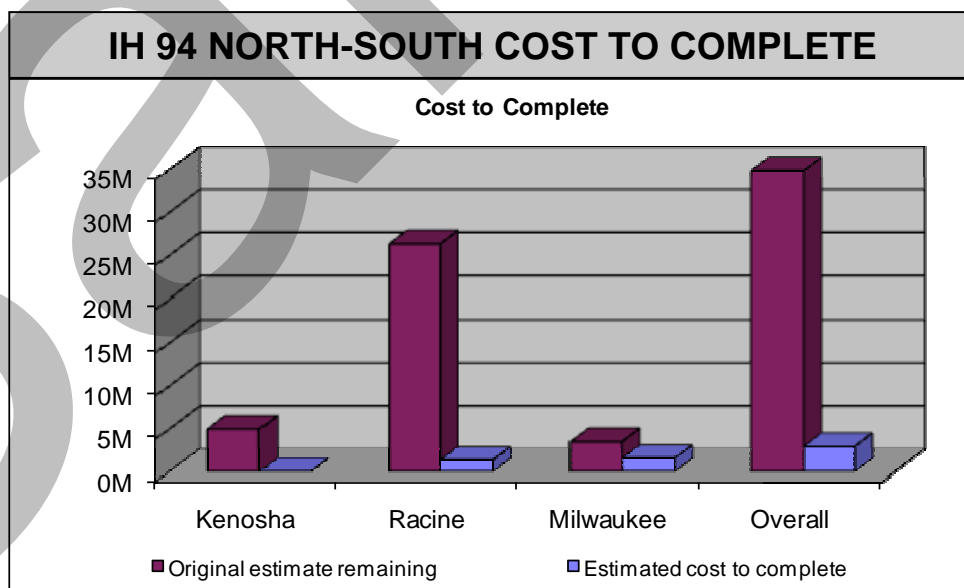
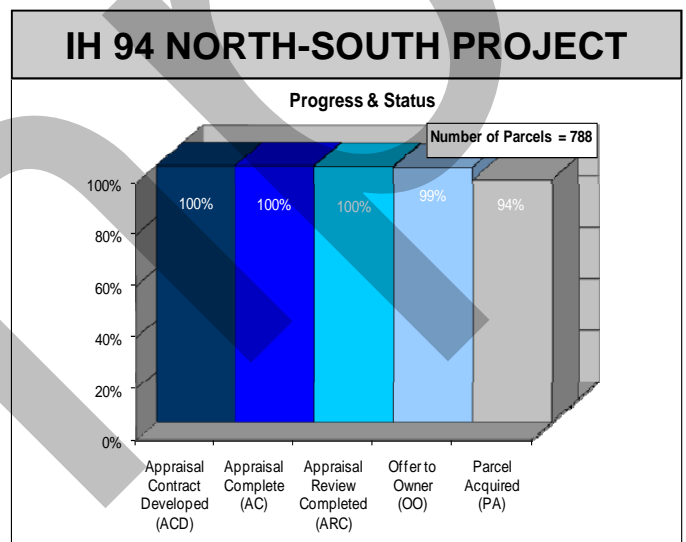
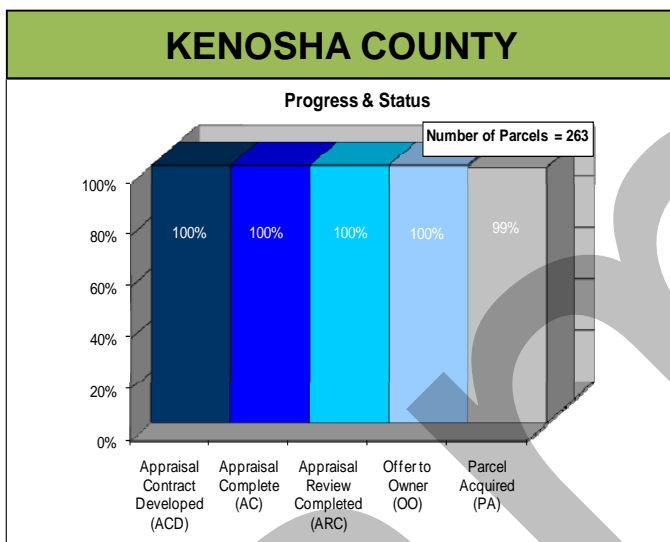
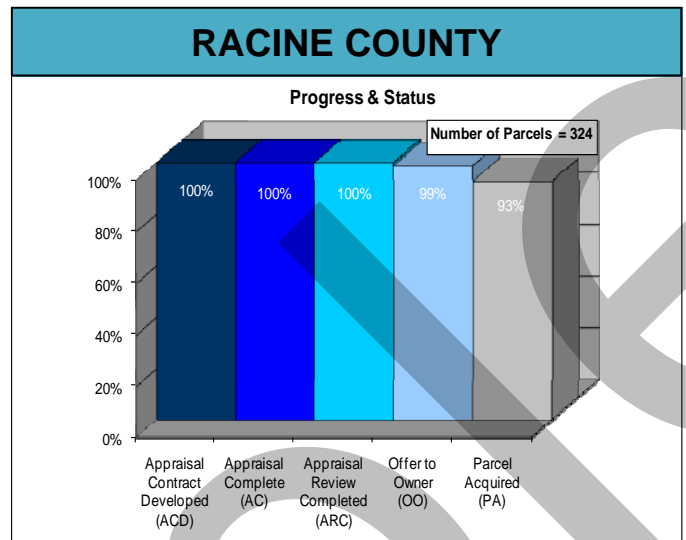
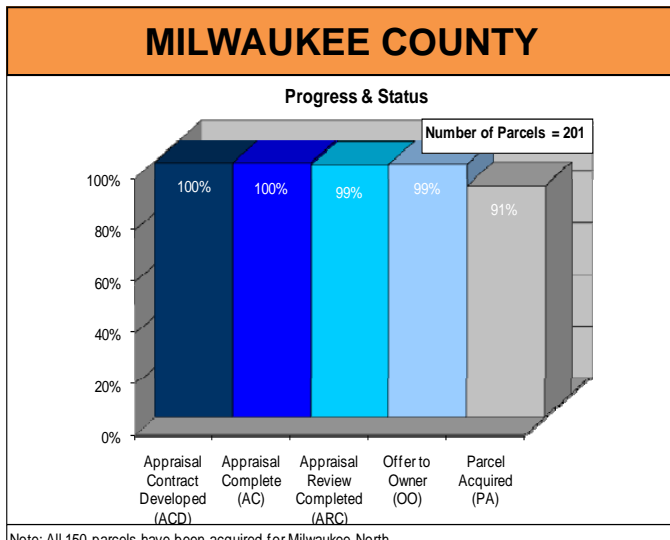
**TOP RISKS\***

Item	Risk	Status	Action Required	Completion Date	Ball In Court
1	Right of Way Litigation Costs may escalate	Dollars have been set aside for litigation; however, costs are increasing greater than inflation.	Continue using tools for tracking real estate costs and variability on a quarterly basis.	December 2013	Peterson
2	Program Biennium Funding Volatility	Project team has revised the construction schedule from a 2016 completion date to a 2022 completion date to meet new biennium request for 2012/13 and for future bienniums with minimal expenditures in 2014/15 and 2016/17. This new schedule is reflected in the revised Contract LET Packages.	North-South Management Team to continue monitoring projected construction schedule and budget.	Ongoing	Southeast Freeways Team

\*Risks - Items of concern that are outside the direct control of the Project Team but are being **MONITORED** to mitigate the impact wherever possible.





### REAL ESTATE ACQUISITION SUMMARIES





Summary reflects only the parcels identified in the Real Estate Automated Data System (READS). Currently 749 parcels out of a total of approximately 793, or 94% have been identified and entered into READS. \*Chart reflects acquisition cost only. Costs do not include delivery or labor cost.

# MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

 ARRA Projects


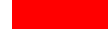
 Tasks Requiring Attention  
 Tasks Impacting PS&E Date



 Tasks Completed  
 Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE				CONSTRUCTION		
			Draft PS&E Review	Central Office PS&E Date	Right-of-Way Clear	Central Office Ad Date	Central Office Let Date	Notice-To-Proceed Start Construction	Construction Substantially Complete
<b>2009 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
	1030-20-70	27th St. Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Dec-09
	1030-20-75	Airport Spur - I94 WB Main & On Ramp	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Oct-09
	1030-20-77	Grange Ave Overpass Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Nov-09
	1030-20-80	College Ave IC Reconstruction	Oct-08	31-Oct-08	Dec-08	06-Jan-09	10-Feb-09	Mar-09	Nov-09
	1030-21-73	Traffic Mitigation - Rawson Ave IC	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Apr-09	May-09
	1030-21-75	Traffic Mitigation - College Ave IC	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Apr-09	Nov-09
	1030-21-76	Traffic Mitigation - Signal Improvement	Oct-08	31-Oct-08	N/A	06-Jan-09	10-Feb-09	Mar-09	May-09
	1030-20-74	Layton Ave. Bridge - Early Steel LET	Mar-08	03-Apr-09	N/A	05-May-09	09-Jun-09	Jul-09	Mar-10
	1030-21-74	Bolivar Ave. Realignment	Oct-08	02-Feb-09	Dec-08	05-May-09	09-Jun-09	Jul-09	Oct-09
	1030-21-78	Mil County Advanced Utility Relocation	Feb-09	17-Mar-09	N/A	05-May-09	09-Jun-09	Jun-09	May-10
	1030-21-77	Traffic Mitigation - Layton/Howell IC	Oct-08	21-Apr-09	N/A	09-Jun-09	14-Jul-09	Aug-09	Oct-09
<b>Racine County</b>									
	1030-25-71	CTH G IC - East & West Frontage Roads	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Oct-09
	1030-25-72	CTH G IC - Bridge/Cross Rds	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Aug-10
	1030-25-73	CTH G IC - Fencing	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	Dec-09	Aug-10
	1030-25-74	CTH G IC - I94 NB & SB Mainline	Jan-09	02-Feb-09	Oct-08	31-Mar-09	28-Apr-09	May-09	Aug-10
	1030-25-75	CTH G IC - Sign Bridges (Unbundled)	Jan-09	31-Mar-09	Oct-08	21-Apr-09	27-May-09	Jul-09	Nov-09
<b>Kenosha County</b>									
	1030-23-70	CTH E IC - West Frontage Rd.	Jun-08	01-Aug-08	Jan-09	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1030-23-71	CTH E IC - East Frontage Rd.	Jun-08	01-Aug-08	Nov-08	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1031-07-70	CTH C IC - East Frontage Rd.	Jun-08	01-Aug-08	Aug-09	06-Jan-09	10-Feb-09	Apr-09	Aug-09
	1031-07-74	CTH C IC - West Frontage Rd.	Jun-08	01-Aug-08	Dec-08	06-Jan-09	10-Feb-09	Apr-09	Nov-09
	1032-14-70	STH 158 IC - East Frontage Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	Jun-09
	1032-14-73	STH 158 IC - Airport Access Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	May-09
	1032-14-74	STH 158 IC - West Frontage Rd.	Jul-08	01-Aug-08	Oct-08	06-Jan-09	10-Feb-09	Apr-09	Oct-09
	1031-07-72	CTH C IC - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1031-07-79	IL-STE-LN To CTH C - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1032-10-79	CTH C To STH 50 - NB & SB Mainline	Feb-09	03-Mar-09	N/A	31-Mar-09	28-Apr-09	Jun-09	Nov-10
	1031-07-73	IL-STE-LN To STH 50 - Fencing(Unbundled)	Feb-09	08-Apr-09	N/A	19-May-09	23-Jun-09	Nov-09	Nov-10
	1035-03-74	CTH KR IC - Stream Relocation	Feb-09	01-May-09	Apr-09	07-Jul-09	11-Aug-09	Sep-09	Nov-09
<b>2010 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
	1030-20-71	Layton Ave / Collector-Distributor Roads	Jul-09	14-Aug-09	Jan-10	03-Dec-09	20-Jan-10	Feb-10	Dec-10
	1030-20-93	Traffic Mitigation - CTH Y/Layton Ave.	Jul-09	01-Dec-09	Jan-10	09-Mar-10	13-Apr-10	May-10	Jul-10
	1030-20-73	STH 241 (27th St) Construction/ CSD	Jul-09	02-Nov-09	Jan-10	09-Mar-10	13-Apr-10	May-10	Nov-10
	1030-20-92	Traffic Mitigation - Howard Ave.	Jul-09	01-Feb-10	Jan-10	06-Apr-10	11-May-10	Jul-10	Nov-10
	1030-10-73	Airport Freeway, CMKE Sanitary Sewer	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
	1030-10-74	Airport Freeway, Storm Sewer Box Culvert	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Aug-10	Nov-10
	1030-10-75	Airport Spur, Right-of-Way Fencing	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Aug-10	Oct-10
	1030-10-76	N-S Freeway, Noise Barrier Wall (N-40-41)	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Oct-10
	1030-10-77	Airport Freeway, Noise Barrier Wall (N-40-45)	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
	1030-21-79	Airport Freeway, Villa Mann Creek Relocation & Storm Sewer	Jan-10	01-Feb-10	Mar-10	04-May-10	08-Jun-10	Jul-10	Nov-10
<b>Kenosha County</b>									
	1032-10-70	STH 50 IC - East Frontage Rd.	Mar-09	31-Jul-09	Jan-10	02-Feb-10	09-Mar-10	May-10	Oct-10
	1030-22-74	STH 142 IC - West Frontage Rd.	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1030-22-78	STH 158 To STH 142 IC - West Frontage Rd.	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1030-23-78	STH 142 To CTH E IC - West Frontage Rd	Jul-08	01-Dec-09	Jan-10	02-Feb-10	09-Mar-10	Apr-10	Dec-10
	1032-10-77	CTH C To STH 50 - East Frontage Rd.	Oct-09	16-Apr-10	Feb-10	18-May-10	08-Jun-10	Jul-10	Nov-10
	1032-14-75	STH 158 IC Mainline Box Culvert Extension	Jun-08	03-May-10	Jan-09	06-Jul-10	10-Aug-10	Oct-10	Nov-10
	1032-14-76	STH 158 IC West Frontage Rd Detention Pond	Jun-08	03-May-10	Oct-08	06-Jul-10	10-Aug-10	Oct-10	Oct-10

# MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

 ARRA Projects



 Tasks Requiring Attention  
 Tasks Impacting PS&E Date

 Tasks Completed  
 Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE				CONSTRUCTION		
			Draft PS&E Review	Central Office PS&E Date	Right-of-Way Clear	Central Office Ad Date	Central Office Let Date	Notice-To-Proceed Start Construction	Construction Substantially Complete
<b>2011 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M11-1	1030-20-72	N-S Freeway, Mitchell Interchange	Mar-10	01-Apr-10	Mar-10	01-Jun-10	27-Jul-10	Sep-10	Dec-12
M11-2	1030-10-79	College Ave To Layton Ave Retaining Wall Staining	Jun-10	02-Aug-10	N/A	04-Jan-11	08-Feb-11	Apr-11	Aug-11
M11-3	1030-10-80	College Ave To Grange Ave Landscaping	Jun-10	02-Aug-10	N/A	04-Jan-11	08-Feb-11	Sep-11	Dec-11
M11-4	1030-10-81	Grange Ave To Layton Ave Landscaping	Sep-10	01-Nov-10	N/A	01-Feb-11	08-Mar-11	May-11	Oct-11
<b>Racine County</b>									
R11-1	1033-02-70 1033-02-74	STH 20 IC - East Frontage Rd STH 20 IC - West Frontage Rd	Jul-10	02-Aug-10	Dec-10	01-Feb-11	08-Mar-11	May-11	Nov-11
R11-2	1030-25-81	CTH K To CTH G Detention Pond	May-10	02-Aug-10	Jul-10	07-Dec-10	11-Jan-11	Aug-11	Sep-11
<b>Kenosha County</b>									
K11-1	1030-22-70 1030-22-77 1030-23-77	STH 142 IC - East Frontage Rd. STH 158 To STH 142 - East Frontage Rd. STH 142 To CTH E - East Frontage Rd.	Oct-09	02-Aug-10	Jun-10	04-Jan-11	08-Feb-11	Apr-11	Oct-11
K11-2	1031-07-80	Russell Rd To IL-STE-LN Mainline	Oct-09	02-Aug-10	Mar-11	01-Feb-11	08-Mar-11	Apr-11	Sep-11
K11-3	1035-03-70 1035-03-75 1035-03-77 1035-03-78	CTH KR IC - East Frontage Rd. CTH KR IC - West Frontage Rd. CTH E To CTH KR - East Frontage Rd. CTH E To CTH KR - West Frontage Rd.	Oct-09	01-Nov-10	Mar-10	01-Feb-11	08-Mar-11	Apr-11	Nov-11
K11-4	1032-10-78	CTH C To STH 50 - West Frontage Rd.	Oct-09	01-Feb-11	May-10	05-Apr-11	10-May-11	Jun-11	Oct-11
<b>2012 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M12-1	1030-20-83	Drexel Ave Interchange	Sep-11	01-Nov-11	Dec-11	06-Mar-12	10-Apr-12	May-12	Dec-12
M12-2	1030-26-73	Ryan Rd IC Stream Relocation	Sep-11	01-Nov-11	N/A	07-Feb-12	13-Mar-12	Jun-12	Nov-12
M12-3	1030-20-78	Airport Spur - I94 NB & SB Mainline	Sep-10	01-Aug-11	N/A	06-Dec-11	10-Jan-12	Feb-12	Dec-12
M12-4	1030-10-82	Mitchell IC Landscaping	Jun-10	01-Feb-12	N/A	08-May-12	12-Jun-12	Jul-12	Nov-12
<b>Racine County</b>									
R12-1	1035-01-71 1035-01-75 1035-01-77 1035-01-78 1035-01-80 1035-01-81	7-ML-RD IC - East Frontage Rd. 7-ML-RD IC - West Frontage Rd. CTH G To 7-ML-RD - East Frontage Rd. CTH G To 7-ML-RD - West Frontage Rd. 7-ML-RD To N CO LN - East Frontage Rd. 7-ML-RD To N CO LN - West Front Rd (Part)	Sep-10	02-May-11	Jun-11	05-Jul-11	09-Aug-11	Sep-11	Dec-12
<b>Kenosha County</b>									
K12-1	1032-10-72 1032-14-71 1032-14-72	STH 50 IC - NB & SB Mainline STH 158 IC - Cross Rd. STH 158 IC - NB & SB Mainline	Jun-10	01-Apr-11	May-11	24-May-11	12-Jul-11	Sep-11	Oct-13
K12-2	1031-07-78	IL-STE-LN To STH 165 - West Frontage Rd	Oct-09	01-Aug-11	May-11	08-Nov-11	13-Dec-11	Feb-12	Jul-12
K12-3	1035-04-70	STH 50 to CTH KR Adv / Alt Route Signing	Mar-11	01-Aug-11	N/A	08-Nov-11	13-Dec-11	Feb-12	Dec-14
<b>2013 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M13-1	1030-20-82	Rawson Ave Interchange and Ramps	Apr-12	01-Aug-12	Oct-11	06-Nov-12	11-Dec-12	Jan-13	Nov-13
M13-4	1030-26-71	Ryan Rd IC South Ramps / Box Culverts	Jan-11	01-May-12	Apr-12	09-Oct-12	13-Nov-12	Feb-13	Nov-13
M13-5	1030-26-72	Ryan Rd to Rawson Ave Box Culvert Extensions	Jan-11	01-May-12	Apr-12	09-Oct-12	13-Nov-12	Feb-13	Nov-13
<b>Racine County</b>									
R13-1	1030-11-77 1030-11-78 1030-11-70 1030-11-74 1030-25-77 1030-25-78	STH 20 To CTH K - East Frontage Rd. STH 20 To CTH K - West Frontage Rd. CTH K - East Frontage Rd CTH K - West Frontage Rd CTH K To CTH G - East Frontage Rd. CTH K To CTH G - West Frontage Rd.	May-10	01-Aug-12	Jan-12	04-Dec-12	08-Jan-13	Feb-13	Nov-13
R13-2	1030-24-76	STH 11 IC Frontage Rd Grading	Nov-10	01-Nov-12	Nov-11	05-Mar-13	09-Apr-13	May-13	Aug-13
R13-3	1030-24-80	CTH KR To STH 11 Box Culvert Extensions	Nov-10	01-Feb-13	Mar-12	07-May-13	11-Jun-13	Jul-13	Sep-13
R13-4	1030-24-81	STH 11 IC Access Rd Reconstruction	Nov-10	01-Nov-12	Dec-11	05-Feb-13	12-Mar-13	Apr-13	Jun-13

# MILWAUKEE/RACINE/KENOSHA COUNTY CONSTRUCTION PROJECTS

 ARRA Projects

 Tasks Requiring Attention  
 Tasks Impacting PS&E Date

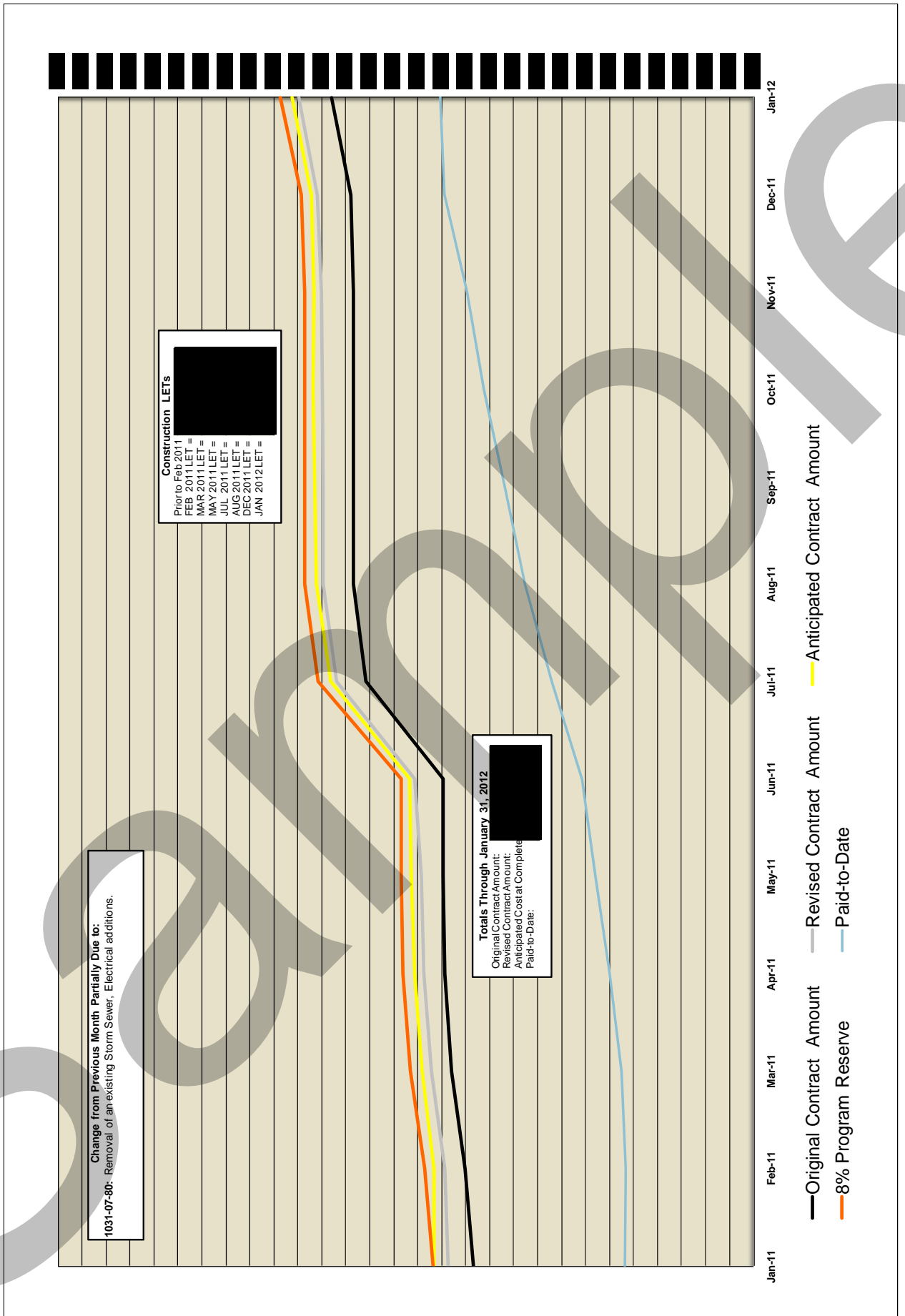
 Tasks Completed  
 Tasks Scheduled

Package ID	Project ID	Project Description	DESIGN PHASE				CONSTRUCTION		
			Draft PS&E Review	Central Office PS&E Date	Right-of-Way Clear	Central Office Ad Date	Central Office Let Date	Notice-To-Proceed Start Construction	Construction Substantially Complete
<b>2013 CONSTRUCTION</b>									
<b>Kenosha County</b>									
K13-1	1032-10-71	STH 50 IC - Cross/Local Rds	Jun-10	01-Aug-12	Jan-13	08-Jan-13	12-Feb-13	Mar-13	Dec-13
K13-2	1030-22-72	STH 142 - NB & SB Mainline	Oct-09	01-Aug-12	Oct-10	04-Dec-12	08-Jan-13	Feb-13	Nov-14
	1030-22-79	STH 158 To STH 142 - NB & SB Mainline							
<b>2014 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M14-1	1030-20-85	Ryan Rd IC - Bridge & Ramps	Dec-10	01-Aug-13	Apr-12	10-Dec-13	14-Jan-14	Feb-14	Nov-14
<b>Racine County</b>									
R14-1	1030-24-70	STH 11 - East Frontage Rd	Nov-10	01-Aug-13	Mar-12	10-Dec-13	14-Jan-14	Feb-14	Nov-14
	1030-24-74	STH 11 - West Frontage Rd							
	1030-24-77	CTH KR To STH 11 - East Frontage Rd							
	1030-24-78	CTH KR To STH 11 - West Frontage Rd							
	1033-02-77	STH 11 To STH 20 - East Frontage Rd							
1033-02-78	STH 11 To STH 20 - West Frontage Rd								
R14-2	1035-02-71	CTH KR to CTH G Adv / Alt Route Signing	Mar-11	01-Aug-13	N/A	05-Nov-13	10-Dec-13	Jan-14	Sep-14
<b>2016 CONSTRUCTION</b>									
<b>Kenosha County</b>									
K16-1	1030-23-72	CTH E IC - NB & SB Mainline	Oct-09	01-Aug-15	Sep-08	08-Dec-15	12-Jan-16	Feb-16	Dec-17
	1030-23-79	STH 142 To CTH E - NB & SB Mainline							
K16-2	1030-23-73	CTH E IC - Fencing	Mar-09	01-Aug-15	Jan-09	08-Dec-15	12-Jan-16	Feb-16	Dec-16
<b>2018 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M18-1	1030-20-87	Elm Rd IC - Bridge & Ramps	May-11	01-May-17	Apr-12	10-Oct-17	14-Nov-17	Dec-17	Aug-18
M18-2	1030-26-74	STH 20 to Rawson Ave Adv / Alt Route Signing	Mar-11	01-May-17	N/A	10-Oct-17	14-Nov-17	Dec-17	Aug-18
<b>Kenosha County</b>									
K18-1	1035-03-71	CTH KR IC - Cross Roads	Feb-09	01-Aug-17	Apr-09	05-Dec-17	09-Jan-18	Feb-18	Dec-19
	1035-03-72	CTH KR IC - NB & SB Mainline							
	1035-03-79	CTH E to CTH KR - NB & SB Mainline							
<b>2019 CONSTRUCTION</b>									
<b>Milwaukee County</b>									
M19-1	1030-20-84	So Milw Roadway - I94 NB/SB Mainline	Dec-10	01-May-18	Apr-12	09-Oct-18	13-Nov-18	Dec-18	Nov-20
	1030-22-80	So Milw Roadway - S Co Ln to Oakwood Rd							
<b>Racine County</b>									
R19-1	1035-01-72	7-ML-RD IC - Stanley Rd Under I-94	Sep-10	01-Aug-18	N/A	04-Dec-18	08-Jan-19	Feb-19	Nov-20
	1035-01-74	7-ML-RD IC - NB & SB Mainline							
	1035-01-79	CTH G To 7-ML-RD - NB & SB Mainline							
	1035-01-82	7-ML-RD To N CO LN - NB & SB Mainline							
R19-2	1035-01-83	7-ML-RD To N CO LN - NB Mainline (North)	Oct-10	01-May-18	N/A	09-Oct-18	13-Nov-18	Mar-19	Nov-20
<b>2020 CONSTRUCTION</b>									
<b>Racine County</b>									
R20-1	1030-11-80	STH 20 To CTH K - NB&SB Mainline (South)	Nov-10	01-Aug-19	Nov-11	07-Jan-20	11-Feb-20	Mar-20	Dec-21
	1030-24-71	STH 11 IC - Cross Road							
	1030-24-72	STH 11 IC - NB & SB Mainline							
	1030-24-79	CTH KR To STH 11 - NB & SB Mainline							
	1033-02-71	STH 20 IC - Cross Road							
	1033-02-72	STH 20 IC - NB & SB Mainline							
1033-02-79	STH 11 To STH 20 - NB & SB Mainline								
<b>2021 CONSTRUCTION</b>									
<b>Racine County</b>									
R21-1	1030-11-71	CTH K IC - Cross Road	May-10	01-Aug-20	Sep-11	05-Jan-21	09-Feb-21	Mar-21	Dec-22
	1030-11-72	CTH K IC - NB & SB Mainline							
	1030-11-79	STH 20 To CTH K - NB&SB Mainline (North)							
	1030-25-79	CTH K To CTH G - NB & SB Mainline							
R21-2	1035-01-84	7 Mile Rd To N CO LN - East Frontage Rd (North)	Sep-10	01-Aug-20	N/A	05-Jan-21	09-Feb-21	Mar-21	Jul-21
R21-3	1035-01-85	7 Mile Rd To N CO LN - Rounabout Landscaping	Sep-10	01-Aug-20	N/A	05-Jan-21	09-Feb-21	Mar-21	Jul-21

**CONSTRUCTION CONTRACTS FINANCIAL SUMMARY  
THROUGH JANUARY 31, 2012**

County	Project ID	Project Description	Contract Costs PTD Amount	Original Contract Amount	Approved Contract Changes	Revised Contract Amount	Original Contract vs. Revised Contract	Pending Contract Changes	Anticipated Cost at Complete January Report	Anticipated Cost at Complete December Report	Change from Previous Report (Impact to Construction Reserve)	Original Contract vs. Anticipated Contract	Out of Scope Changes %	% Complete (PTD vs. Revised Contract Amount)	% Complete Based on Time
Milwaukee County															
Milwaukee County Total =															
Racine County															
Kenosha County															
Corridor Total January 2012 = (Current Month)															

**CONSTRUCTION CONTRACTS FINANCIAL SUMMARY  
THROUGH JANUARY 31, 2012**



## OWNER CONTROLLED INSURANCE PROGRAM (OCIP) SUMMARY

Robert Wazniak (WisDOT)

SAFETY INFORMATION DATA DATE THROUGH JANUARY 25, 2012

### Narrative Summary

- Orientations are being given on Wednesdays at 7:00 a.m. at the 27<sup>th</sup> Street and Parnell Avenue office, 13 people attended during January.
- OCIP 4-hour classes for supervisory personnel have been added on Tuesdays as needed. None presented this month.
- There were no violations of OCIP Safety Procedures. There were no workmen’s compensation (WC) incidents that occurred this month.
- There were no general liability (GL) incidents filed this month.
- There have been 5,042 helmet badges issued to-date.
- There were 5,390 drug screens performed to-date with 54 being non-negatives resulting in less than 1.1% failure rate: this is well below an average of 4% for this type of work.
- There were ten (10) random drug screenings that occurred during January. There were no unacceptable results.
- There were no post accident tests administered.
- There are 98 contractors currently enrolled. Some contractors may hold more than one (1) policy. Some closure reports have been received in the last month as well.

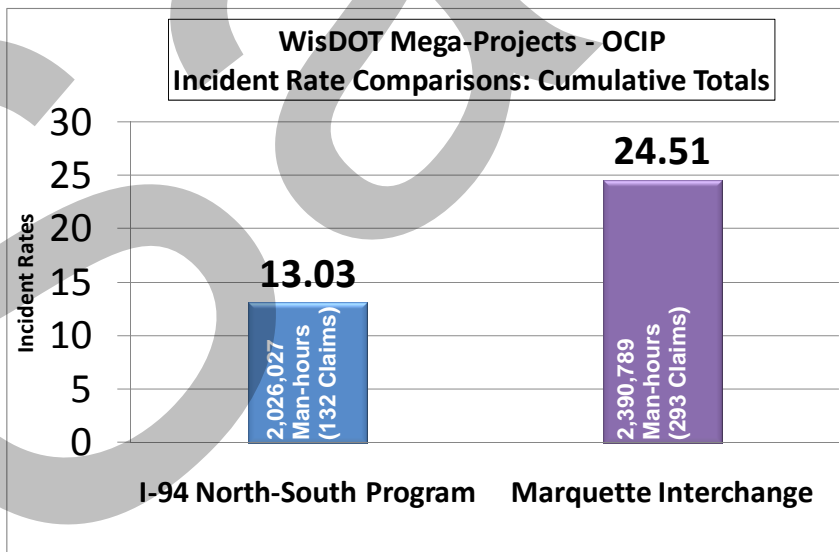


### Incident Log: January 2012

Date	Incident/Injury	Notes

### Issues

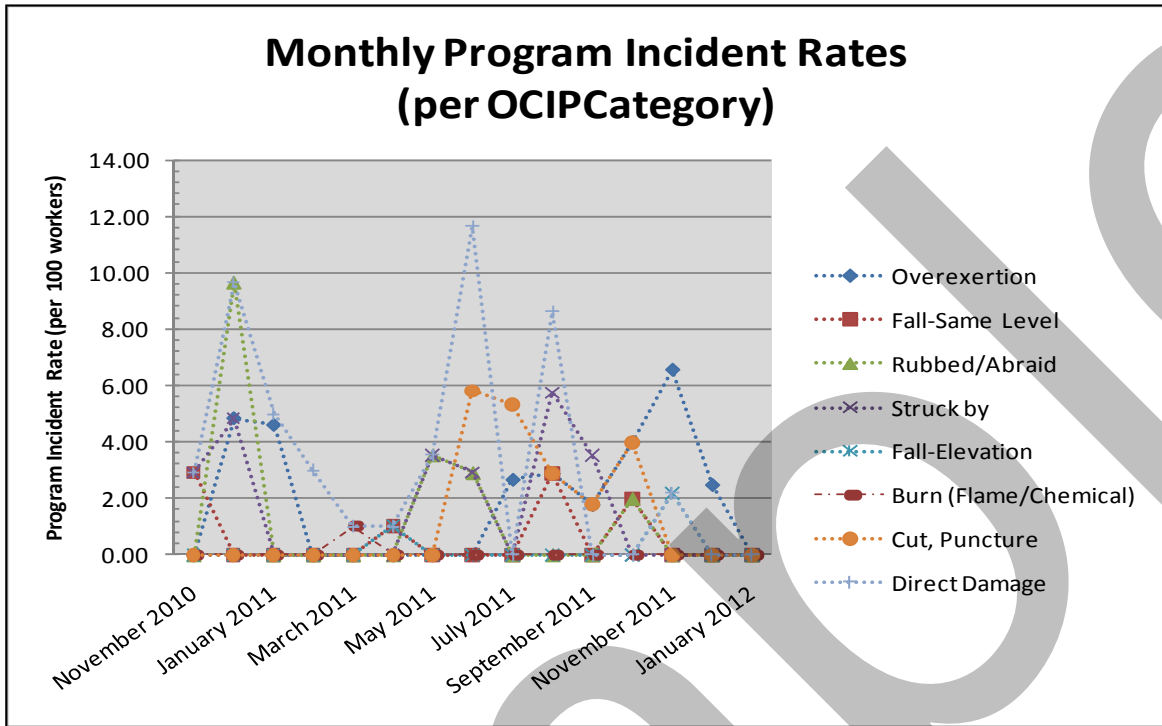
- Orientations have been reduced to Wednesdays only for January and the need for Monday orientations will be evaluated on a weekly basis. Should demand require it, an additional orientation day will be scheduled.



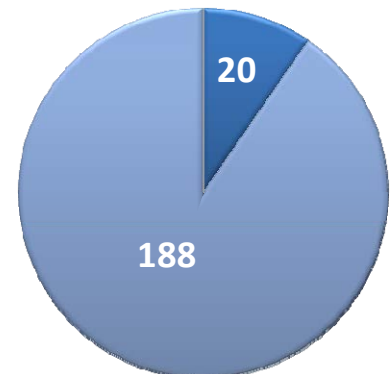
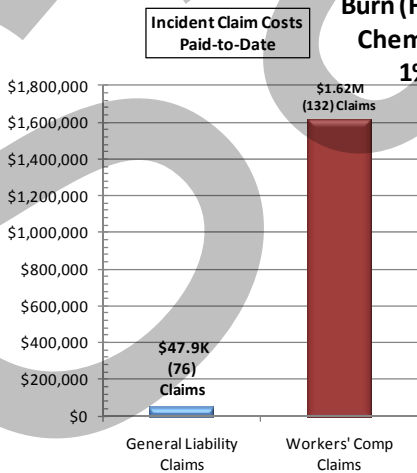
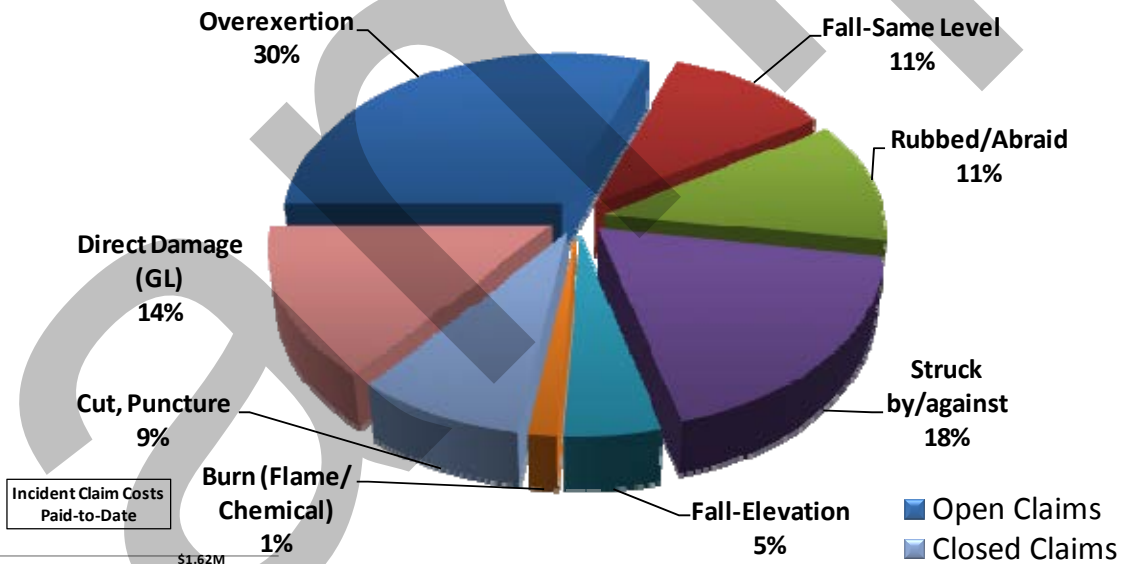
### Incident Rate (IR) Analysis:

- The I94 N-S Program continues to track favorable with respect to similar Mega Projects within the State. Continued oversight with emphasis on additional safety training and raising awareness of potential hazards at the individual project level will assist in maintaining and lowering the Program’s IR.

### OWNER CONTROLLED INSURANCE PROGRAM (OCIP) SUMMARY (CONT'D.) SAFETY INFORMATION DATA DATE THROUGH JANUARY 25, 2012



#### Incident Frequency Trend





Sample

**APPENDIX**

## APPENDIX

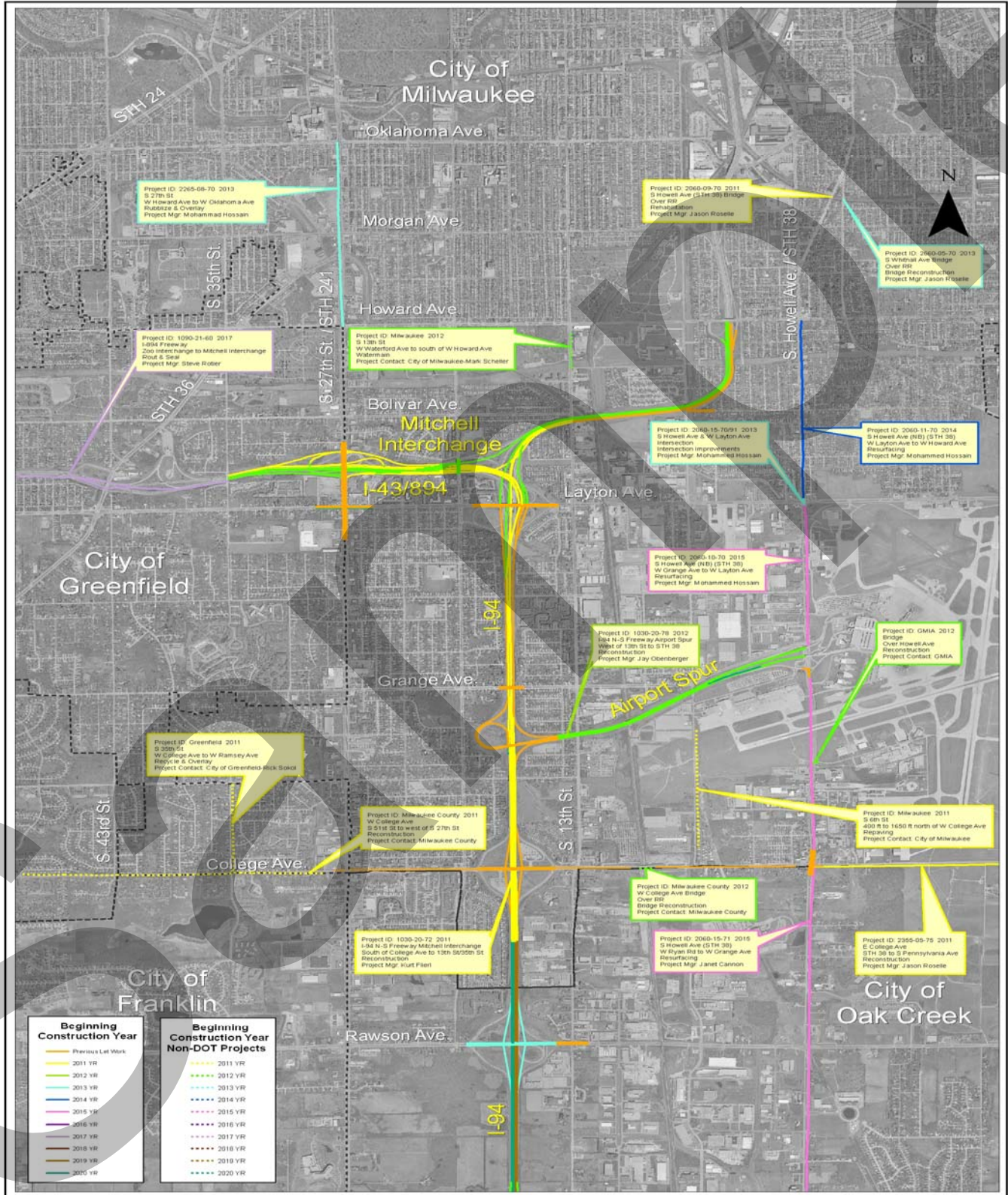
I-94 North-South Freeway Project/Milwaukee/Racine/Kenosha Counties

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• Racine County (Kenosha County Line to Milwaukee County Line)	35
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# ADJACENT PROJECT MAP 2010 - 2021 LETS

## NORTH MILWAUKEE

### College Avenue to Howard Avenue

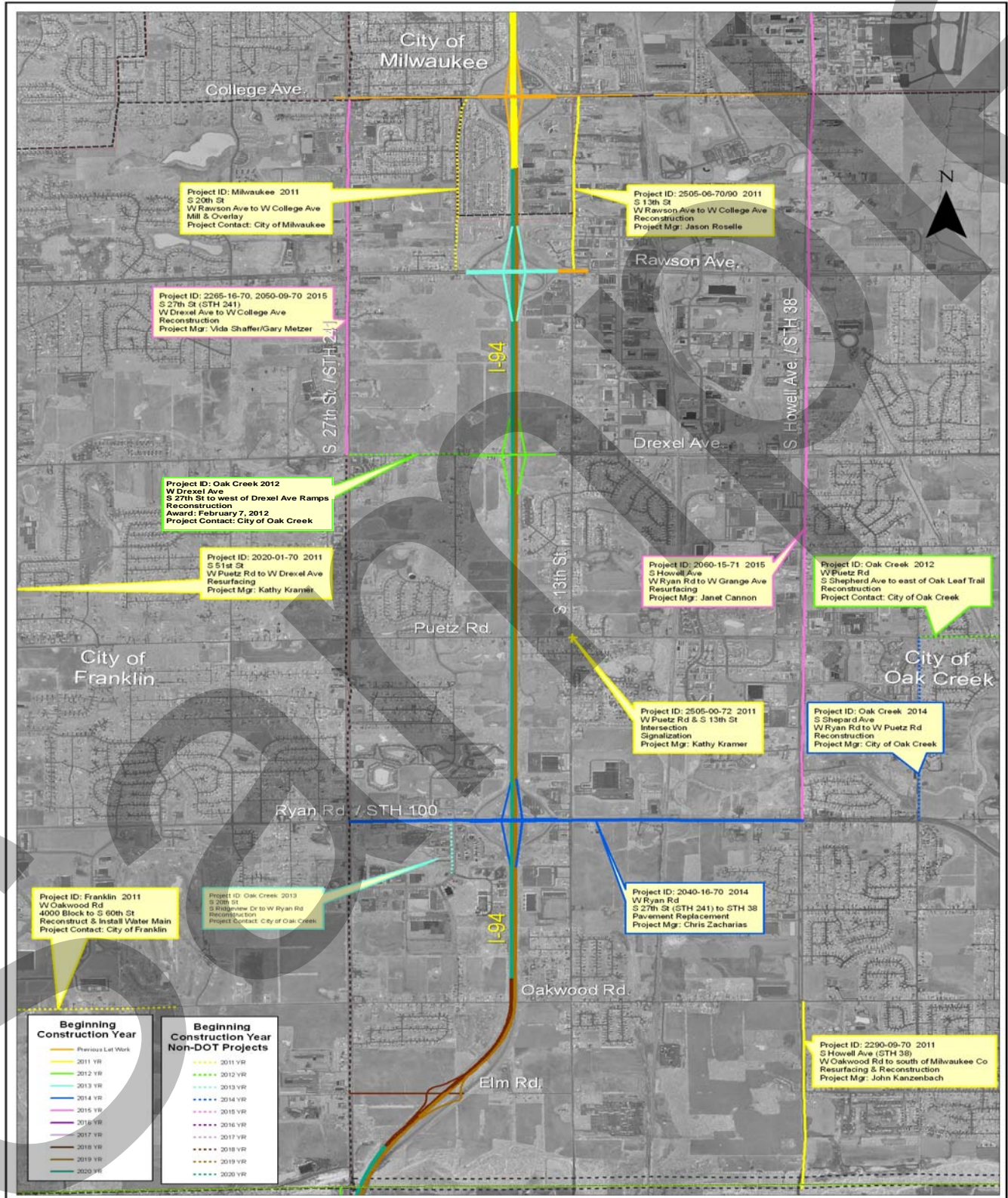


Map updated as of June 2011

# ADJACENT PROJECT MAP 2010 - 2021 LETS

## SOUTH MILWAUKEE

### Racine County Line to College Avenue

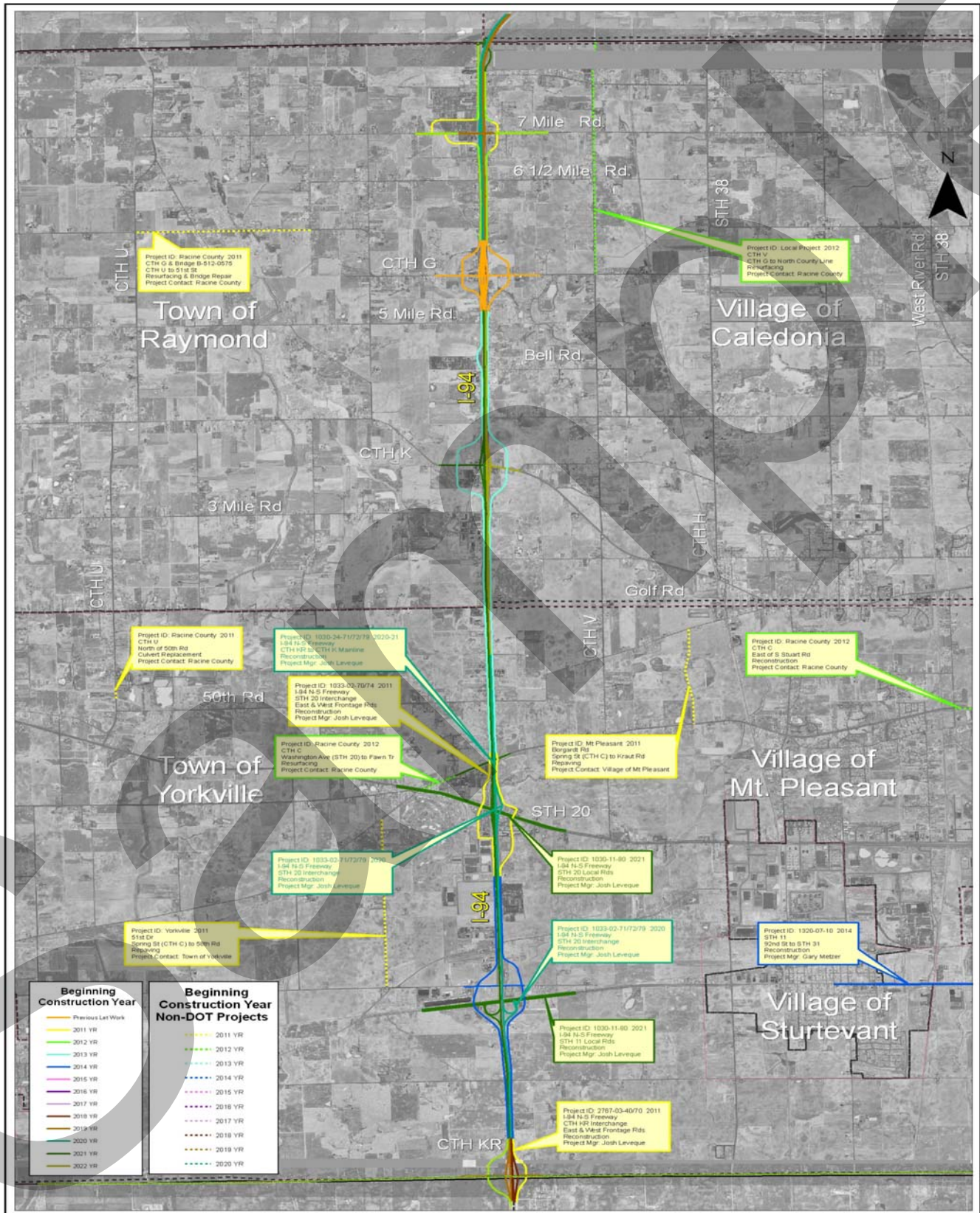


Map updated as of June 2011

# ADJACENT PROJECT MAP 2010 - 2021 LETS

## RACINE COUNTY

### Kenosha County Line to Milwaukee County Line

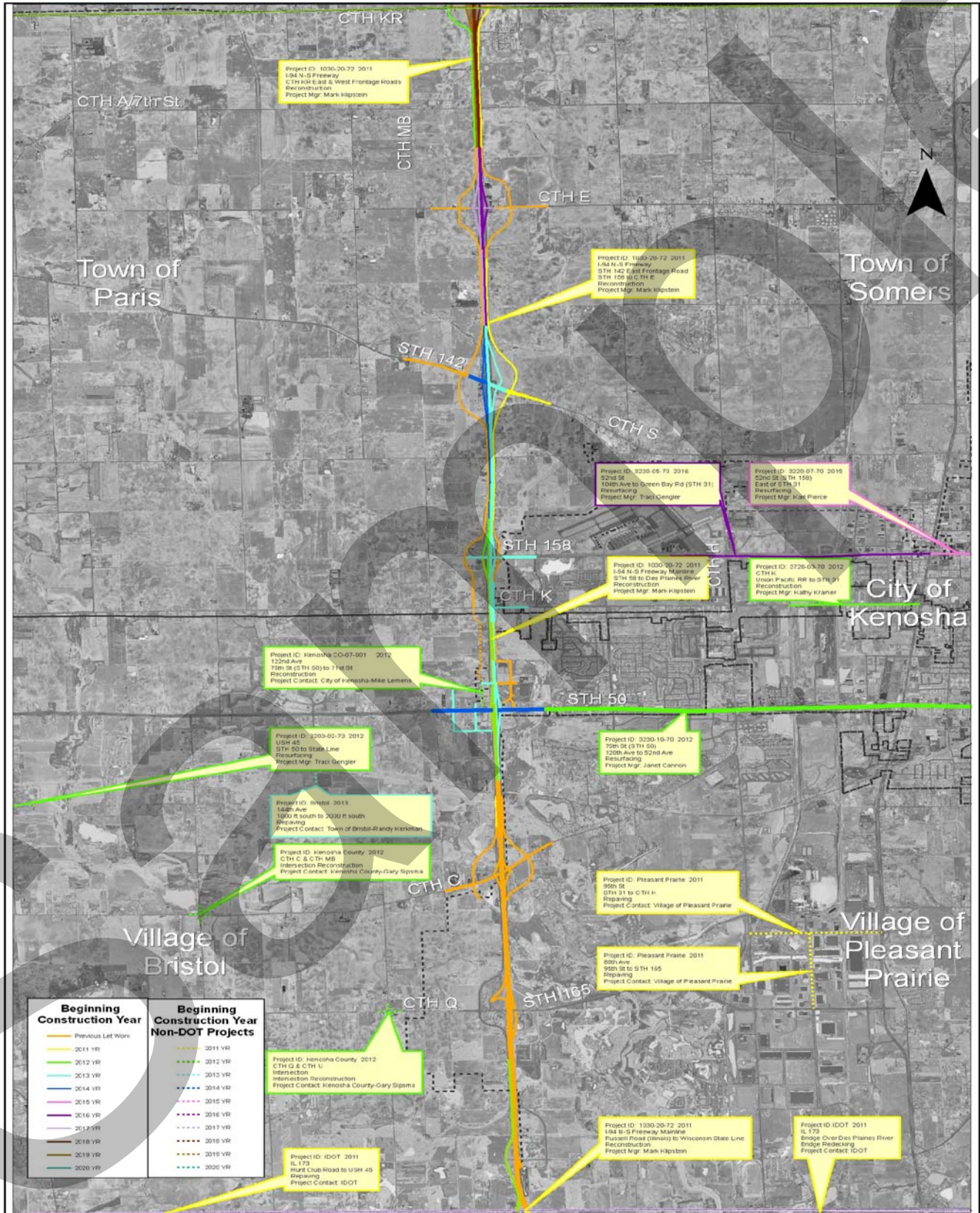


Map updated as of August 2011

# ADJACENT PROJECT MAP 2010 - 2021 LETS

## KENOSHA COUNTY

### Illinois State Line (Russell Road) to Racine County Line



Map updated as of August 2011

**JANUARY 2012 ACCOMPLISHMENTS - HIGHLIGHTS****MILWAUKEE COUNTY****Construction Package Detail Reports**

- **M12-1 (Drexel Avenue and Ramps)** – Continued efforts to complete the utility work plans and utility agreements.
- **M12-3 (Airport Spur NB and SB Mainline)** – LET project on January 11.
- **M13-1 (Rawson Avenue Interchange, Rawson Avenue and Ramps)** – Continued working with bridge designers on (Self Propelled Modular Transporters) SPMT coordination.
- **M14-1 (Ryan Road Bridge and Ramps)** – No planned activities (plans on shelf).
- **M18-1 (Elm Road Interchange Bridge and Ramps)** – Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- **M19-1 (South Milwaukee NB and SB Mainline Roadway)** – No planned activities (plans on shelf).

**Real Estate Acquisition**

- Continued parcel acquisition activities on Elm Road interchange and South Milwaukee.

**Traffic Mitigation**

- Began work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Hosted stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.

**Public Involvement**

- Completed and distributed Project Briefs regarding extended closure of IH 894 eastbound to IH 43/94 southbound and potential temporary noise barrier panel removals for snow storage.
- Completed 2012 media plan.
- Completed 2012 Milwaukee County rack card.
- Recorded 22,864 page views and 6,804 visits to the website in January, an average of 219 visits per day.

**Construction**

- **1030-20-72 (Mitchell Interchange)**
  - Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6<sup>th</sup> Street.
  - Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
  - Continued lighting and storm sewer work on ramp NS and LD.
  - Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
  - Began construction of noise wall posts for N-40-60 (noise wall along WS system ramp).
  - Completed drilled shaft load testing at Zoo Interchange.
  - Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

**JANUARY 2012 ACCOMPLISHMENTS – HIGHLIGHTS****RACINE COUNTY****Construction Package Detail Reports**

- **R13-1 (STH 20 to CTH G East and West Frontage Roads)** – Continued utility coordination for the CTH K interchange projects.
- **R14-1 (CTH KR to STH 20 East and West Frontage Roads)** – No tasks were scheduled.
- **R19-1 (CTH G Milwaukee County Line NB and SB Mainline)** – No tasks were scheduled.
- **R20-1 (CTH KR to CTH K NB and SB Mainline and Crossroad)** – No tasks were scheduled.
- **R21-1 (STH 20 to CTH G NB and SB Mainline and Crossroad)** – Continued utility coordination for the CTH K interchange projects.
- **R21-2 (7-Mile Road to County Line East Frontage Road North)** – No tasks were scheduled.

**Real Estate Acquisition**

- Continued with A&W acquisition and relocation activities at CTH K interchange. Waiting for A&W attorney to complete lease review.

**Traffic Mitigation**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued review/development of Traffic Mitigation Plan forms for Racine County projects.

**Public Involvement**

- Completed 2012 media plan.

**Construction**

- **1030-25-81 (CTH K to CTH G, Detention Pond)**
  - Submitted project finals boxes.
- **1033-02-70, 1030-02-74 (STH 20 East and West Frontage Roads)**
  - Submitted project finals boxes.



**JANUARY 2012 ACCOMPLISHMENTS – HIGHLIGHTS****KENOSHA COUNTY****Construction Package Detail Reports**

- **K13-1 (STH 50 Interchange Cross/Local Roads)** – No tasks were scheduled.
- **K13-2 (STH 158 to STH 142 NB and SB Mainline)** – Plans on shelf.
- **K16-1 (STH 142 to CTH E NB & SB Mainline)** – Plans on shelf.
- **K16-2 (CTH E IC Fencing)** – Plans on shelf.
- **K18-1 (CTH E to CTH KR NB and SB Mainline)** – Plans on shelf.

**Real Estate Acquisition**

- Continued to provide relocation assistance, claims review and processing for Mars Cheese.

**Traffic Mitigation**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued development of Traffic Mitigation Plan forms for Kenosha County projects.

**Public Involvement**

- Completed 2012 media plan.
- Continued coordination with Renaissance Faire, Honda, Ashley Furniture and CarMax.

**Construction**

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Submitted project finals boxes.
  - Completed remaining punch-list items and pavement grinding.
- **1031-07-80** (Russell Road to State Line Mainline)
  - Continued the finals process.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Continued the finals process.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - Submitted project finals boxes.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Continued work on R-30-25 foundation piles.

**PACKAGE M12-1  
Drexel Avenue and Ramps**

**DESIGN ID – 1030-20-06  
REAL ESTATE ID – 1030-20-22  
UTILITY RELOCATION ID – 1030-20-40  
CONSTRUCTION ID – 1030-20-83**

**Bill Mohr (WisDOT) – Chris Zacharias (WisDOT)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012									
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
<b>SOUTH MILWAUKEE CO ROADWAY</b>	<b>04-Aug-10 A</b>	<b>01-Dec-12</b>																		
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12																		
Real Estate Acquisition	04-Aug-10 A	02-Apr-12																		
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12																		
Utility Relocation	07-Nov-11 A	13-Apr-12																		
1030-20-83 Drexel Ave IC - Bridge & Ramps Reconstruction	01-Nov-11 A	01-Dec-12																		
Proposal Preparation Process (PPP)	01-Nov-11 A	14-May-12																		
Construction	15-May-12	01-Dec-12																		

**Tasks Completed This Month**

- Continued efforts to complete the utility work plans and utility agreements.

**Tasks To Be Completed Next Month**

- Receive and evaluate final PS&E review comments from Central Office and Southeast Freeways construction.
- Complete utility work plan process and utility agreements.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE M12-3  
Airport Spur NB and SB Mainline**

**DESIGN ID – 1030-20-01  
REAL ESTATE ID – 1030-20-20  
UTILITY RELOCATION ID – 1030-20-40  
CONSTRUCTION ID – 1030-20-78**

**Bill Mohr (WisDOT) – Jeff Bohan (WisDOT) – Eyad Ghani (MTP)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012						
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
<b>SOUTH MILWAUKEE CO ROADWAY</b>	04-Aug-10 A	31-Dec-12															
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12															
Real Estate Acquisition	04-Aug-10 A	02-Apr-12															
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12															
Utility Relocation	07-Nov-11 A	13-Apr-12															
1030-20-78 STH 119 - Airport Spur Mainline Reconstruction	11-Jan-12 A	31-Dec-12															
Proposal Preparation Process (PPP)	11-Jan-12 A	13-Feb-12															
Construction	14-Feb-12	31-Dec-12															

**Tasks Completed This Month**

- Continue coordination with General Mitchell International Airport regarding the proposed airport monument on STH 119 within the WisDOT right-of-way.
- LET project on January 11.

**Tasks To Be Completed Next Month**

- Continue coordination with General Mitchell International Airport regarding the proposed airport monument on STH 119 within the WisDOT right-of-way.
- Hold Pre-Construction Meeting.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE M13-1**  
**Rawson Avenue Interchange, Rawson Avenue and Ramps**

**DESIGN ID – 1030-20-05**  
**REAL ESTATE ID – 1030-20-20**  
**UTILITY RELOCATION ID – 1030-20-40**  
**CONSTRUCTION ID – 1030-20-82**

**Bill Mohr (WisDOT) – Josh LeVeque (WisDOT)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2011												2012				2013			
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
<b>SOUTH MILWAUKEE CO ROADWAY</b>	04-Aug-10 A	30-Nov-13	[Gantt bar spanning from Aug 2010 to Nov 2013]																			
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12	[Gantt bar from Aug 2010 to Apr 2012]																			
Real Estate Acquisition	04-Aug-10 A	02-Apr-12	[Gantt bar from Aug 2010 to Apr 2012]																			
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from Nov 2011 to Apr 2012]																			
Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from Nov 2011 to Apr 2012]																			
1030-20-82 Rawson Ave IC & Ramps Reconstruction	01-Aug-12	30-Nov-13													[Gantt bar from Aug 2012 to Nov 2013]							
Proposal Preparation Process (PPP)	01-Aug-12	14-Jan-13													[Gantt bar from Aug 2012 to Jan 2013]							
Construction	15-Jan-13	30-Nov-13																	[Gantt bar from Jan 2013 to Nov 2013]			

**Tasks Completed This Month**

- Continued final roadway design.
- Continued working with bridge designers on (Self Propelled Modular Transporters) SPMT coordination.

**Tasks To Be Completed Next Month**

- Continue final roadway design in preparation for the March 1 Draft PS&E submittal.
- Receive updated traffic signal and FTMS plans for incorporation into the Draft PS&E plan.
- Determine the location and timeline for the Self Propelled Modular Transporters (SPMT) bridge construction.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE M14-1  
Ryan Road Bridge and Ramps**

**DESIGN ID – 1030-20-01  
REAL ESTATE ID – 1030-20-20  
UTILITY RELOCATION ID – 1030-20-40  
CONSTRUCTION ID – 1030-20-85**

**Bill Mohr (WisDOT) – Chris Zacharias (WisDOT) – Paul Jenswold (MTP)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010												2011				2012				2013				2014			
			Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
<b>SOUTH MILWAUKEE CO ROADWAY</b>	04-Aug-10 A	01-Nov-14	[Gantt bar spanning from Q3 2010 to Q4 2014]																											
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12	[Gantt bar spanning from Q3 2010 to Q2 2012]																											
Real Estate Acquisition	04-Aug-10 A	02-Apr-12	[Gantt bar spanning from Q3 2010 to Q2 2012]																											
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar spanning from Q4 2011 to Q1 2012]																											
Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar spanning from Q4 2011 to Q1 2012]																											
1030-20-85 Ryan Rd IC - Bridge & Ramps Reconstruction	01-Aug-13	01-Nov-14	[Gantt bar spanning from Q3 2013 to Q4 2014]																											
Proposal Preparation Process (PPP)	01-Aug-13	17-Feb-14	[Gantt bar spanning from Q3 2013 to Q1 2014]																											
Construction	18-Feb-14	01-Nov-14	[Gantt bar spanning from Q1 2014 to Q4 2014]																											

**Tasks Completed This Month**

- No planned activities (plans on shelf).

**Tasks To Be Completed Next Month**

- No planned activities (plans on shelf).

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE M18-1  
Elm Road Interchange Bridge and Ramps**

**DESIGN ID – 1030-20-08  
REAL ESTATE IDS – 1030-20-20, 1030-20-23  
UTILITY RELOCATION ID – 1030-20-40  
CONSTRUCTION ID – 1030-20-87**

**Bill Mohr (WisDOT) – Chris Zacharias (WisDOT)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	10	2011	2012	2013	2014	2015	2016	2017	2018	
<b>SOUTH MILWAUKEE CO ROADWAY</b>	<b>04-Aug-10 A</b>	<b>31-Aug-18</b>	[Gantt bar from Aug 2010 to Aug 2018]									
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12	[Gantt bar from Aug 2010 to Apr 2012]									
Real Estate Acquisition	04-Aug-10 A	02-Apr-12	[Gantt bar from Aug 2010 to Apr 2012]									
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from Nov 2011 to Apr 2012]									
Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from Nov 2011 to Apr 2012]									
1030-20-87 Elm Rd, Root River, Oakwood Bridges & Ramps	01-May-17	31-Aug-18	[Gantt bar from May 2017 to Aug 2018]									
Proposal Preparation Process (PPP)	01-May-17	18-Dec-17	[Gantt bar from May 2017 to Dec 2017]									
Construction	19-Dec-17	31-Aug-18	[Gantt bar from Dec 2017 to Aug 2018]									

**Tasks Completed This Month**

- Continued addressing plan review comments that were received at the Draft PS&E Review Meeting.
- Continued real estate acquisition.

**Tasks To Be Completed Next Month**

- Complete plans on shelf PS&E.
- Continue real estate acquisition.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE M19-1  
South Milwaukee NB and SB Mainline Roadway**

**DESIGN ID – 1030-20-08  
REAL ESTATE ID – 1030-20-20  
UTILITY RELOCATION ID – 1030-20-40  
CONSTRUCTION ID – 1030-20-84**

**Bill Mohr (WisDOT) – Chris Zacharias (WisDOT) – Steve Maierle (MTP)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>SOUTH MILWAUKEE CO ROADWAY</b>	<b>04-Aug-10 A</b>	<b>30-Nov-20</b>	[Gantt bar spanning from 2010 to 2020]										
1030-20-20 Milwaukee CO - Real Estate	04-Aug-10 A	02-Apr-12	[Gantt bar from 2010 to 2012]										
Real Estate Acquisition	04-Aug-10 A	02-Apr-12	[Gantt bar from 2010 to 2012]										
1030-20-40 Milwaukee CO - Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from 2011 to 2012]										
Utility Relocation	07-Nov-11 A	13-Apr-12	[Gantt bar from 2011 to 2012]										
1030-20-84 South Milw Rdwy - I-94 NB/SB Mainline Reconstruction	01-May-18	30-Nov-20	[Gantt bar from 2018 to 2020]										
Proposal Preparation Process (PPP)	01-May-18	17-Dec-18	[Gantt bar from 2018 to 2018]										
Construction	15-Jan-19	30-Nov-20	[Gantt bar from 2019 to 2020]										

**Tasks Completed This Month**

- No planned activities (plans on shelf).

**Tasks To Be Completed Next Month**

- No planned activities (plans on shelf).
- Start final roadway design (ID 1030-22-80).

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE R13-1  
STH 20 to CTH G East and West Frontage Roads**

**DESIGN IDS – 1030-11-00, 1035-01-02**

**REAL ESTATE IDS – 1030-11-20, 1030-11-21, 1030-25-21**

**UTILITY RELOCATION IDS – 1030-11-40, 1030-11-44, 1030-25-44**

**CONSTRUCTION IDS – 1030-11-70, 1030-11-74, 1030-11-77,  
1030-11-78, 1030-25-77, 1030-25-78**

**Josh LeVeque (WisDOT) – Josh Mount (SE Design Works) – David Tapia (Bloom)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012				2013			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>CTH K TO CTH G SEGMENT</b>	<b>28-Dec-09 A</b>	<b>31-Jul-20</b>	[Gantt chart bars for CTH K TO CTH G SEGMENT]															
1030-25-44 CTH K To CTH G - Utility Relocation	01-Aug-12	08-Nov-12	[Gantt chart bar]															
1030-25-77 CTH K To CTH G - East Front Rd Reconstruction	01-Aug-12	11-Aug-13	[Gantt chart bar]															
1030-25-78 CTH K To CTH G - West Front Rd Reconstruction	01-Aug-12	29-Nov-13	[Gantt chart bar]															
1035-01-02C CTH K To CTH G Segment Final Design	28-Dec-09 A	31-Jul-20	[Gantt chart bar]															
<b>CTH K INTERCHANGE</b>	<b>01-Apr-10 A</b>	<b>31-Jul-20</b>	[Gantt chart bars for CTH K INTERCHANGE]															
1030-11-00 CTH K Interchange Design	01-Apr-10 A	31-Jul-20	[Gantt chart bar]															
1030-11-20 CTH K IC - Real Estate Acquisition	14-Jan-13	30-Sep-13	[Gantt chart bar]															
1030-11-40 CTH K IC - Utility Relocation	13-Sep-12	15-Jan-13	[Gantt chart bar]															
1030-11-70 CTH K - East Frontage Rd Reconstruction	01-Aug-12	20-Jul-13	[Gantt chart bar]															
1030-11-74 CTH K - West Frontage Rd Reconstruction	01-Aug-12	05-Dec-13	[Gantt chart bar]															
<b>STH 20 TO CTH K SEGMENT</b>	<b>28-Dec-09 A</b>	<b>31-Jul-20</b>	[Gantt chart bars for STH 20 TO CTH K SEGMENT]															
1030-11-44 STH 20 To CTH K - Utility Relocation	14-Sep-12	15-Jan-13	[Gantt chart bar]															
1030-11-77 STH 20 To CTH K - East Frontage Rd Reconstruction	01-Aug-12	11-Aug-13	[Gantt chart bar]															
1030-11-78 STH 20 To CTH K - West Frontage Rd Reconstruction	01-Aug-12	29-Nov-13	[Gantt chart bar]															
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20	[Gantt chart bar]															

**Tasks Completed This Month**

- Continued utility coordination for the CTH K interchange projects.

**Tasks To Be Completed Next Month**

- Begin process for pulling plans off of the shelf.
- Receive revised utility work plans for the CTH K interchange projects.

**Issues and Risks Items**

- No issues or risks at this time.



## PACKAGE R14-1 CTH KR to STH 20 East and West Frontage Roads

**DESIGN IDS – 1030-24-01, 1035-01-02**  
**REAL ESTATE IDS – 1030-24-20, 1030-24-21, 1033-02-21**  
**UTILITY RELOCATION IDS – 1030-24-20, 1030-24-42, 1033-02-42**  
**CONSTRUCTION IDS – 1030-24-70, 1030-24-74, 1030-24-77, 1030-24-78,**  
**1033-02-77, 1033-02-78**

**Josh LeVeque (WisDOT) – Josh Mount (SE Design Works)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2011				2012				2013				2014			
			Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>STH 11 TO STH 20 SEGMENT</b>	<b>06-Oct-10 A</b>	<b>31-Jul-19</b>	[Gantt bars for STH 11 TO STH 20 SEGMENT]															
1033-02-21 STH 11 To STH 20 - Real Estate Acquisition	27-Jun-11 A	01-Mar-12	[Gantt bar]															
1033-02-42 STH 11 To STH 20 IC - Utility Relocation	20-Aug-12	31-Dec-12	[Gantt bar]															
1033-02-77 STH 11 To STH 20 - East Front Rd Reconstruction	01-Aug-13	10-Jul-14	[Gantt bar]															
1033-02-78 STH 11 To STH 20 - West Front Rd Reconstruction	01-Aug-13	30-Nov-14	[Gantt bar]															
1035-01-02E STH 11 To STH 20 Segment Final Design	06-Oct-10 A	31-Jul-19	[Gantt bar]															
<b>STH 11 INTERCHANGE</b>	<b>09-Jul-07 A</b>	<b>31-Jul-19</b>	[Gantt bars for STH 11 INTERCHANGE]															
1030-24-00 STH 11 Interchange Design	09-Jul-07 A	31-Jul-19	[Gantt bar]															
1030-24-40 STH 11 IC - Utility Relocation	06-Aug-12	31-Dec-12	[Gantt bar]															
1030-24-70 STH 11 IC - East Frontage Rd Reconstruction	01-Aug-13	10-Jul-14	[Gantt bar]															
1030-24-74 STH 11 IC - W Frontage Rd & 58th St Access Rd	01-Aug-13	30-Nov-14	[Gantt bar]															
<b>CTH KR TO STH 11 SEGMENT</b>	<b>24-Jun-11 A</b>	<b>30-Nov-14</b>	[Gantt bars for CTH KR TO STH 11 SEGMENT]															
1030-24-21 CTH KR To STH 11 - Real Estate Acquisition	24-Jun-11 A	01-Mar-12	[Gantt bar]															
1030-24-42 CTH KR To STH 11 IC - Utility Relocation	20-Aug-12	31-Dec-12	[Gantt bar]															
1030-24-77 CTH KR To STH 11 - East Front Rd Reconstruction	01-Aug-13	10-Jul-14	[Gantt bar]															
1030-24-78 CTH KR To STH 11 - West Front Rd Reconstruction	01-Aug-13	30-Nov-14	[Gantt bar]															

**Tasks Completed This Month**

- No tasks were scheduled.

**Tasks To Be Completed Next Month**

- No tasks scheduled.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE R19-1  
CTH G to Milwaukee County Line NB and SB Mainline**

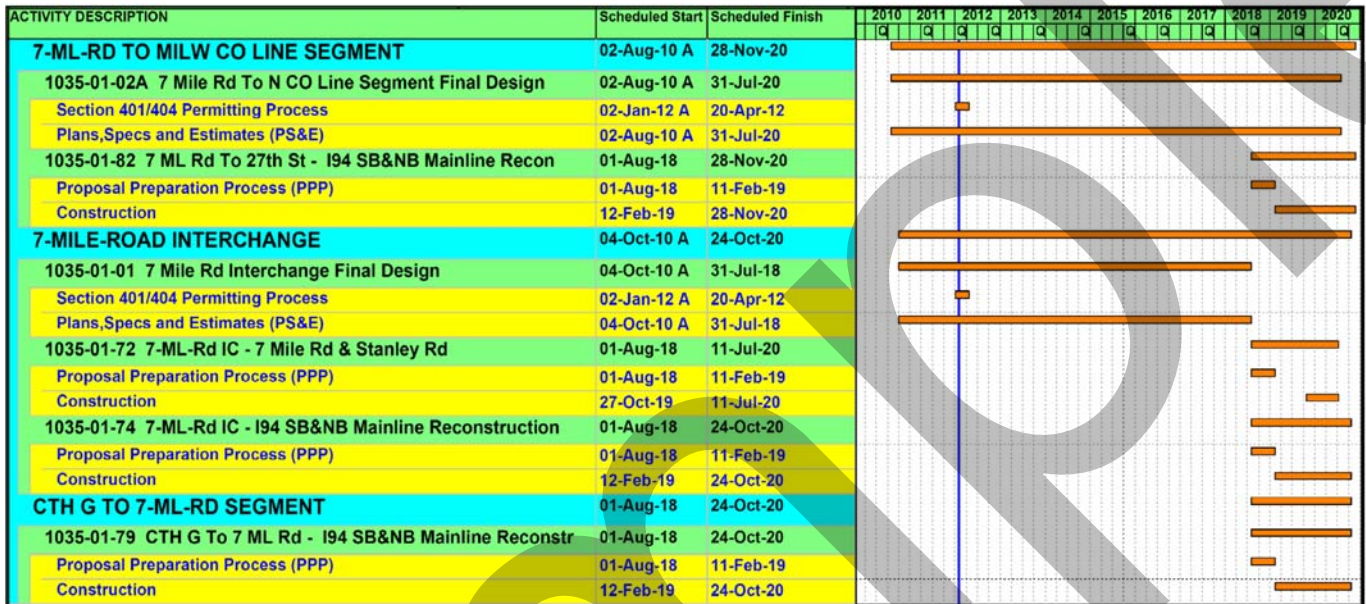
**DESIGN IDS – 1035-01-01, 1035-01-02**

**REAL ESTATE IDS – 1035-01-20, 1035-01-21, 1035-01-22**

**UTILITY RELOCATION IDS – 1035-01-40, 1035-01-44, 1035-01-49**

**CONSTRUCTION IDS – 1035-01-72, 1035-01-74, 1035-01-79, 1035-01-82**

**Josh LeVeque (WisDOT) – Jeff Reedy (Bloom) – Josh Mount (SE Design Works)**



**Tasks Completed This Month**

- No tasks were scheduled.

**Tasks To Be Completed Next Month**

- No tasks scheduled.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE R20-1  
 CTH KR to CTH K NB and SB Mainline and Crossroad**

**DESIGN IDS – 1030-24-01, 1033-02-01, 1035-01-02**

**REAL ESTATE IDS – 1030-11-21, 1030-24-20, 1030-24-21, 1033-02-20,  
 1033-02-21**

**UTILITY RELOCATION IDS – 1030-11-44, 1030-24-40, 1030-24-42,  
 1033-02-40, 1033-02-42**

**CONSTRUCTION IDS – 1030-22-80, 1030-24-71, 1030-24-72, 1030-24-79,  
 1033-02-71, 1033-02-72, 1033-02-79**

**Josh LeVeque (WisDOT) – Andrea Masters (MTP) – Josh Mount (SE Design Works)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>STH 20 TO CTH K SEGMENT</b>	28-Dec-09 A	01-Dec-21	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
1030-11-80 STH 20 To CTH K - I94 Mainline (South)	01-Aug-19	01-Dec-21												
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20												
<b>STH 20 INTERCHANGE</b>	06-Oct-10 A	01-Dec-21												
1033-02-01 STH 20 Interchange Final Design	06-Oct-10 A	31-Jul-19												
1033-02-71 STH 20 IC - Local & Cross Rds	01-Aug-19	19-Aug-21												
1033-02-72 STH 20 IC - I94 NB&SB Mainline & Ramps	01-Aug-19	01-Dec-21												
<b>STH 11 TO STH 20 SEGMENT</b>	01-Aug-19	01-Dec-21												
1033-02-79 STH 11 To STH 20 - I94 NB&SB Mainline Reconst	01-Aug-19	01-Dec-21												
<b>STH 11 INTERCHANGE</b>	09-Jul-07 A	01-Dec-21												
1030-24-00 STH 11 Interchange Design	09-Jul-07 A	31-Jul-19												
1030-24-71 STH 11 IC - Cross Road Reconstruction	01-Aug-19	19-Aug-21												
1030-24-72 STH 11 IC - I94 NB&SB Mainline & Ramps	01-Aug-19	01-Dec-21												
<b>CTH KR TO STH 11 SEGMENT</b>	01-Aug-19	01-Dec-21												
1030-24-79 CTH KR To STH 11 - I94 NB&SB Mainline Reconst	01-Aug-19	01-Dec-21												

**Tasks Completed This Month**

- No tasks were scheduled.

**Tasks To Be Completed Next Month**

- Submit the revised shelf plans for the STH 20 interchange mainline and crossroad.

**Issues and Risks Items**

- No issues and risks at this time.

**PACKAGE R21-1  
 STH 20 to CTH G NB and SB Mainline and Crossroad**

**DESIGN IDS – 1030-11-00, 1035-01-02**

**REAL ESTATE IDS – 1030-11-20, 1030-11-21, 1030-25-21**

**UTILITY RELOCATION IDS – 1030-11-40, 1030-11-44, 1030-25-44**

**CONSTRUCTION IDS – 1030-11-71, 1030-11-72, 1030-11-79, 1030-25-79**

**Josh LeVeque (WisDOT) – David Tapia (Bloom) – Josh Mount (SE Design Works)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>CTH K TO CTH G SEGMENT</b>	01-Aug-20	24-Dec-22											
1030-25-79 CTH K To CTH G - I94 SB&NB Mainline Reco	01-Aug-20	24-Dec-22											
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21											
Construction	16-Mar-21	24-Dec-22											
<b>CTH K INTERCHANGE</b>	01-Apr-10 A	24-Dec-22											
1030-11-00 CTH K Interchange Design	01-Apr-10 A	31-Jul-20											
Section 401/404 Permitting Process	19-Apr-12	25-Apr-13											
Plans, Specs and Estimates (PS&E)	01-Apr-10 A	31-Jul-20											
1030-11-20 CTH K IC - Real Estate Acquisition	14-Jan-13	30-Sep-13											
Real Estate Acquisition	14-Jan-13	30-Sep-13											
1030-11-71 CTH K IC - CTH K	01-Aug-20	30-Nov-21											
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21											
Construction	16-Mar-21	30-Nov-21											
1030-11-72 CTH K - I94 SB&NB Mainline & Ramps	01-Aug-20	24-Dec-22											
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21											
Construction	16-Mar-21	24-Dec-22											
<b>STH 20 TO CTH K SEGMENT</b>	28-Dec-09 A	26-Dec-22											
1030-11-79 STH 20 To CTH K - I94 Mainline (North)	01-Aug-20	26-Dec-22											
Proposal Preparation Process (PPP)	01-Aug-20	15-Mar-21											
Construction	16-Mar-21	26-Dec-22											
1035-01-02D STH 20 To CTH K Segment Final Design	28-Dec-09 A	31-Jul-20											
Section 401/404 Permitting Process	19-Apr-12	29-Jul-19											
Utility Coordination	28-Dec-09 A	09-May-12											
Plans, Specs and Estimates (PS&E)	02-Apr-10 A	31-Jul-20											

**Tasks Completed This Month**

- Continued utility coordination for the CTH K interchange projects.

**Tasks To Be Completed Next Month**

- Receive revised utility work plans for the CTH K interchange projects.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE R21-2  
7-Mile Road to County Line East Frontage Road North**

**DESIGN ID – 1030-01-02  
REAL ESTATE ID – 1035-01-22  
UTILITY RELOCATION ID – 1035-01-49  
CONSTRUCTION ID – 1035-01-84**

**Josh LeVeque (WisDOT) – Josh Mount (SE Design Works)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021																							
			Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	
<b>7-ML-RD TO MILW CO LINE SEGMENT</b>	02-Aug-10 A	31-Jul-21	[Gantt bar from Aug 2010 to Jul 2021]																							
1035-01-02A 7 Mile Rd To N CO Line Segment Final Design	02-Aug-10 A	31-Jul-20	[Gantt bar from Aug 2010 to Jul 2020]																							
Section 401/404 Permitting Process	02-Jan-12 A	20-Apr-12	[Gantt bar from Jan 2012 to Apr 2012]																							
Plans, Specs and Estimates (PS&E)	02-Aug-10 A	31-Jul-20	[Gantt bar from Aug 2010 to Jul 2020]																							
1035-01-49C 7 ML Rd To N CO Line - Utility Relocation	02-May-11 A	30-Mar-12	[Gantt bar from May 2011 to Mar 2012]																							
Utility Relocation	02-May-11 A	30-Mar-12	[Gantt bar from May 2011 to Mar 2012]																							
1035-01-84 7 ML Rd To N CO Line - East Frontage Rd (North)	03-Aug-20	31-Jul-21	[Gantt bar from Aug 2020 to Jul 2021]																							
Proposal Preparation Process (PPP)	03-Aug-20	15-Mar-21	[Gantt bar from Aug 2020 to Mar 2021]																							
Construction	16-Mar-21	31-Jul-21	[Gantt bar from Mar 2021 to Jul 2021]																							

**Tasks Completed This Month**

- No tasks were scheduled.

**Tasks To Be Completed Next Month**

- No tasks scheduled.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE K13-1  
 STH 50 Interchange Cross/Local Roads**

**DESIGN IDS – 1032-10-00, 1032-10-01  
 REAL ESTATE ID – 1032-10-20  
 UTILITY RELOCATION ID – 1032-11-40  
 CONSTRUCTION ID – 1032-10-71**

**Jeff Bohlen (WisDOT) – Stephan Hoffman (RA Smith National)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2010				2011				2012				2013			
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>STH 50 INTERCHANGE</b>	<b>28-Apr-10 A</b>	<b>27-Dec-13</b>	[Gantt bar spanning from Q2 2010 to Q4 2013]															
1032-10-01 STH 50 Interchange Final Design	28-Apr-10 A	31-Jul-12	[Gantt bar spanning from Q2 2010 to Q3 2012]															
Section 401/404 Permitting Process	01-Jun-12	25-Jul-12	[Gantt bar spanning from Q2 2012 to Q3 2012]															
Plans, Specs and Estimates (PS&E)	28-Apr-10 A	31-Jul-12	[Gantt bar spanning from Q2 2010 to Q3 2012]															
1032-10-71 STH 50 IC - STH 50 & Local Roads	01-Aug-12	27-Dec-13	[Gantt bar spanning from Q3 2012 to Q4 2013]															
Proposal Preparation Process (PPP)	01-Aug-12	18-Mar-13	[Gantt bar spanning from Q3 2012 to Q1 2013]															
Construction	19-Mar-13	27-Dec-13	[Gantt bar spanning from Q1 2013 to Q4 2013]															

**Tasks Completed This Month**

- No tasks were scheduled.

**Tasks To Be Completed Next Month**

- The plans on shelf submittal has been postponed indefinitely pending completion of the traffic signal plan review by Southeast Region. The final PS&E submittal is scheduled for August 1.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE K13-2  
STH 158 to STH 142 NB and SB Mainline**

**DESIGN IDS – 1035-03-02, 1030-22-00**

**REAL ESTATE ID – 1030-22-20**

**UTILITY RELOCATION IDS – 1030-22-40, 1030-22-42, 1030-22-43,  
1030-22-44, 1030-22-47**

**CONSTRUCTION IDS – 1030-22-72, 1030-22-79**

**Jeff Bohan (WisDOT) – Dave Pittman (WisDOT) – Prasad Narayan (K:G Kenosha)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2009				2010				2011				2012				2013				2014							
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<b>STH 142 INTERCHANGE</b>	07-Apr-09 A	30-Nov-14	[Gantt bar spanning from Q2 2009 to Q4 2014]																											
1030-22-00 STH 142 Interchange Design	07-Apr-09 A	31-Jul-12	[Gantt bar spanning from Q2 2009 to Q3 2012]																											
Section 401/404 Permitting Process	02-Apr-12	20-Jul-12	[Gantt bar spanning from Q4 2011 to Q3 2012]																											
Plans, Specs and Estimates (PS&E)	07-Apr-09 A	31-Jul-12	[Gantt bar spanning from Q2 2009 to Q3 2012]																											
1030-22-72 STH 142 IC - I94 NB&SB Mainline & Ramps	01-Aug-12	30-Nov-14	[Gantt bar spanning from Q3 2012 to Q4 2014]																											
Proposal Preparation Process (PPP)	01-Aug-12	11-Feb-13	[Gantt bar spanning from Q3 2012 to Q1 2013]																											
Construction	12-Feb-13	30-Nov-14	[Gantt bar spanning from Q1 2013 to Q4 2014]																											
<b>STH 158 TO STH 142 SEGMENT</b>	01-Aug-12	30-Nov-14	[Gantt bar spanning from Q3 2012 to Q4 2014]																											
1030-22-79 STH 158 To STH 142 - I94 NB&SB Mainline Reconstr	01-Aug-12	30-Nov-14	[Gantt bar spanning from Q3 2012 to Q4 2014]																											
Proposal Preparation Process (PPP)	01-Aug-12	11-Feb-13	[Gantt bar spanning from Q3 2012 to Q1 2013]																											
Construction	12-Feb-13	30-Nov-14	[Gantt bar spanning from Q1 2013 to Q4 2014]																											

**Tasks Completed This Month**

- Plans on shelf.
- Addressed utility requests, work orders and approvals.

**Tasks To Be Completed Next Month**

- Take plans off of shelf. Update plans, specifications and the estimate.
- Address utility requests, work orders and approvals.
- Continue to coordinate with the utilities on their work plan submittals.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE K16-1  
STH 142 to CTH E NB & SB Mainline**

**DESIGN IDS – 1035-23-01, 1030-23-02**

**REAL ESTATE ID – 1030-23-20**

**UTILITY RELOCATION IDS – 1030-23-40, 1030-23-41, 1030-23-42,  
1030-23-43, 1030-23-44, 1030-23-45,  
1030-23-46, 1030-23-47, 1030-23-48**

**CONSTRUCTION IDS – 1030-23-72, 1030-23-79**

**Jeff Bohan (WisDOT) – Prasad Narayan (K:G Kenosha) – Bill Stoeck (MTP)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>CTH E INTERCHANGE</b>	02-Feb-09 A	02-Dec-17	■	■	■	■	■	■	■	■	■
1030-23-01 CTH E Interchange Final Design	02-Feb-09 A	31-Jul-15	■	■	■	■	■	■	■	■	■
Plans, Specs and Estimates (PS&E)	02-Feb-09 A	31-Jul-15	■	■	■	■	■	■	■	■	■
1030-23-72 CTH E IC - I94 NB&SB Mainline & Ramps	01-Aug-15	02-Dec-17								■	■
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16								■	■
Construction	16-Feb-16	02-Dec-17								■	■
<b>STH 142 TO CTH E SEGMENT</b>	01-Aug-15	01-Dec-17								■	■
1030-23-79 STH 142 To CTH E - I94 NB&SB Mainline Reconstr	01-Aug-15	01-Dec-17								■	■
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16								■	■
Construction	16-Feb-16	01-Dec-17								■	■

**Tasks Completed This Month**

- Plans on shelf.

**Tasks To Be Completed Next Month**

- Plans on shelf.

**Issues and Risks Items**

- No issues or risks at this time.



**PACKAGE K16-2  
CTH E IC Fencing**

**DESIGN ID – 1030-23-01  
REAL ESTATE ID – 1030-23-20  
UTILITY RELOCATION IDS – 1030-23-40, 1030-23-41, 1030-23-42,  
1030-23-43  
CONSTRUCTION ID – 1030-23-73**

**Jeff Bohlen (WisDOT) – Bill Stoeck (MTP)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2012				2013				2014				2015				2016			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>CTH E INTERCHANGE</b>	<b>01-Aug-15</b>	<b>03-Dec-16</b>																				
1030-23-73 CTH E IC - Fencing	01-Aug-15	03-Dec-16																				
Proposal Preparation Process (PPP)	01-Aug-15	15-Feb-16																				
Construction	19-Sep-16	03-Dec-16																				

**Tasks Completed This Month**

- Plans on shelf.

**Tasks To Be Completed Next Month**

- Plans on shelf.

**Issues and Risks Items**

- No issues or risks at this time.

**PACKAGE K18-1  
CTH E to CTH KR NB and SB Mainline**

**DESIGN IDS – 1035-03-00, 1035-03-02  
REAL ESTATE IDS – 1035-03-20, 1035-03-22  
UTILITY RELOCATION IDS – 1035-03-40, 1035-03-44  
CONSTRUCTION IDS – 1035-03-71, 1035-03-72, 1035-03-79**

**Jeff Bohlen (WisDOT) – Prasad Narayan (K:G Kenosha) – Josh Mount (SE Design Works)**

ACTIVITY DESCRIPTION	Scheduled Start	Scheduled Finish	2012	2013	2014	2015	2016	2017	2018	2019
<b>CTH KR INTERCHANGE</b>	<b>01-Aug-17</b>	<b>01-Dec-19</b>								
1035-03-71 CTH KR IC - CTH KR & Local Road	01-Aug-17	01-Dec-18								
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18								
Construction	13-Feb-18	01-Dec-18								
1035-03-72 CTH KR IC - I94 NB&SB Mainline & Ramps	01-Aug-17	01-Dec-19								
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18								
Construction	13-Feb-18	01-Dec-19								
<b>CTH E TO CTH KR SEGMENT</b>	<b>01-Aug-17</b>	<b>30-Nov-19</b>								
1035-03-79 CTH E To CTH KR - I94 NB&SB Mainline Reconstruct	01-Aug-17	30-Nov-19								
Proposal Preparation Process (PPP)	01-Aug-17	12-Feb-18								
Construction	13-Feb-18	30-Nov-19								

**Tasks Completed This Month**

- Plans on shelf.
- Addressed utility requests, work orders and approvals.

**Tasks To Be Completed Next Month**

- Plans on shelf.
- Address utility requests, work orders and approvals.
- Continue to coordinate with the utilities on their work plan submittals.

**Issues and Risks Items**

- No issues or risks at this time.

## PROGRAM FINANCIAL DETAIL SUMMARIES DESIGN

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-20-00	N-S CORRIDOR STUDY & PRE-DESIGN	\$			
	1030-20-10	N-S FWY, TECHNICAL ADVISOR	\$			
	1030-20-11	N-S FWY CONTRACT MANAGEMENT TRAINING	\$			
	1030-20-12	N-S FWY, CORRIDOR MANAGER	\$			
	1030-90-00	FWY SYS OPS ASSESSMENT (FSOA)	\$			
	<b>TOTAL</b>	<b>\$</b>				

Milwaukee County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-20-01	FINAL DESIGN, MKE CO NORTH	\$			
	1030-20-04	FINAL DESIGN, ARPT SPUR	\$			
	1030-20-05	FINAL DESIGN, RAWSON AVE	\$			
	1030-20-06	FINAL DESIGN, DREXEL AVE	\$			
	1030-20-07	FINAL DESIGN, RYAN RD	\$			
	1030-20-08	FINAL DESIGN, ELM RD	\$			
	1030-20-09	FINAL DESIGN, MKE CO S RDWY	\$			
	1030-20-13	FINAL DESIGN, MKE CO S STRS	\$			
	<b>TOTAL</b>	<b>\$</b>				

Racine County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-11-00	CTH K IC DESIGN	\$			
	1030-24-00	STH 11 IC, DESIGN	\$			
	1030-24-01	STH 11 IC, FINAL DESIGN	\$			
	1030-25-00	CTH G IC, DESIGN	\$			
	1030-25-01	CTH G IC, FINAL DESIGN	\$			
	1033-02-00	STH 20 IC, DESIGN	\$			
	1033-02-01	STH 20 IC, FINAL DESIGN	\$			
	1035-01-00	7 MILE RD IC, DESIGN	\$			
	1035-01-01	7 MILE RD IC, FINAL DESIGN	\$			
	1035-01-02	RACINE CO SEGMENTS, FINAL DESIGN	\$			
		<b>TOTAL</b>	<b>\$</b>			

Kenosha County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1030-22-00	STH 142 IC, DESIGN	\$			
	1030-23-00	CTH E IC, DESIGN	\$			
	1030-23-01	CTH E IC, FINAL DESIGN	\$			
	1031-07-00	CTH C IC, DESIGN	\$			
	1032-10-01	STH 50 IC, FINAL DESIGN	\$			
	1032-14-00	STH 158 IC, DESIGN	\$			
	1035-03-00	CTH KR IC, DESIGN	\$			
	1035-03-01	CTH KR IC, FINAL DESIGN	\$			
	1035-03-02	KENOSHA CO SEGMENTS, FINAL DESIGN	\$			
	<b>TOTAL</b>	<b>\$</b>				

<b>DESIGN FED GROUP TOTAL</b>	<b>\$</b>				
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## REAL ESTATE SUMMARY

### Craig Andersen (WisDOT)

#### CORRIDOR WIDE

##### Tasks Completed This Month

Action	In January	To Date
Appraisals Received	1	787
Appraisals Approved	2	785
Offers Presented	3	782
Offers Accepted	4	690
Parcels Acquired	2	743

##### Tasks To Be Completed Next Month

- Continue use of real estate delivery tracking tools to meet changing construction schedules and to graphically display parcel delivery status.
- Continue to review project delivery schedules to ensure timely real estate delivery.

#### MILWAUKEE COUNTY

##### Tasks Completed This Month

- Attained Cert 1 for Drexel Avenue interchange.
- Continued parcel acquisition activities on Elm Road interchange and South Milwaukee.
- Continued appraisal activities for billboard appraisal at the Ryan Road interchange.
- Continued relocation assistance to Askí (horse farm owner).

##### Tasks To Be Completed Next Month

- Continue parcel acquisition activities on the Elm Road interchange and South Milwaukee parcels. Present billboard parcel offer on the Ryan Road interchange.
- Continue relocation activities on the Drexel Avenue interchange.

#### RACINE COUNTY

##### Tasks Completed This Month

- Attained Cert 1 for Frontage Road segments STH 20 to CTH K and CTH K to CTH G.
- Continued with A&W acquisition and relocation activities at CTH K interchange. Waiting for A&W attorney to complete lease review.
- Continued parcel acquisition activities on STH 11, CTH K interchanges, Frontage Road segments CTH KR to STH 11 and STH 11 to STH 20. Continued relocation activities at 7-Mile Road and CTH K interchanges.

##### Tasks To Be Completed Next Month

- Close A&W parcel acquisition and execute A&W lease to allow occupancy until September 2013.
- Continue parcel acquisition activities on STH 11 and CTH K interchanges and on the Frontage Road segments from CTH KR to STH 11 and STH 11 to STH 20. Continue relocation activities at 7-Mile Road and CTH K interchanges.

**REAL ESTATE SUMMARY (CONT'D.)**

**KENOSHA COUNTY**

**Tasks Completed This Month**

- Continued to provide relocation assistance, claims review and processing for Mars Cheese.

**Tasks To Be Completed Next Month**

- Continue providing relocation assistance and claims processing for Mars Cheese.
- Await decisions on the access-only parcels on the Illinois State Line to STH 165 (CTH C) Frontage Road segment.

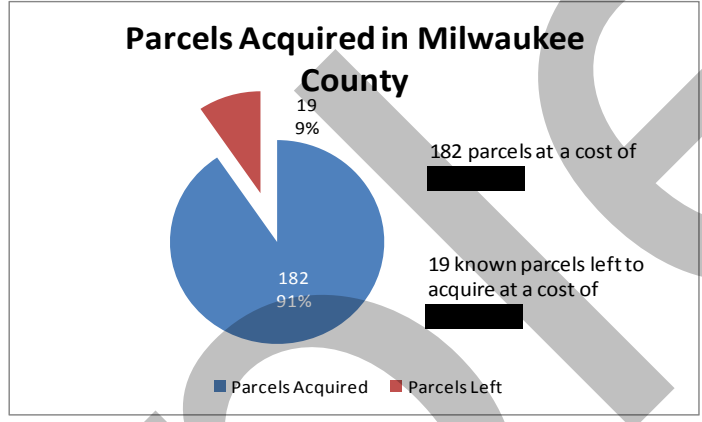
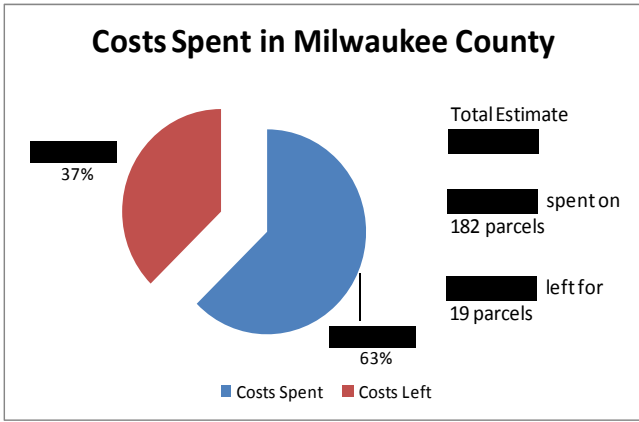
**Issues and Risks Items**

**Corridor**

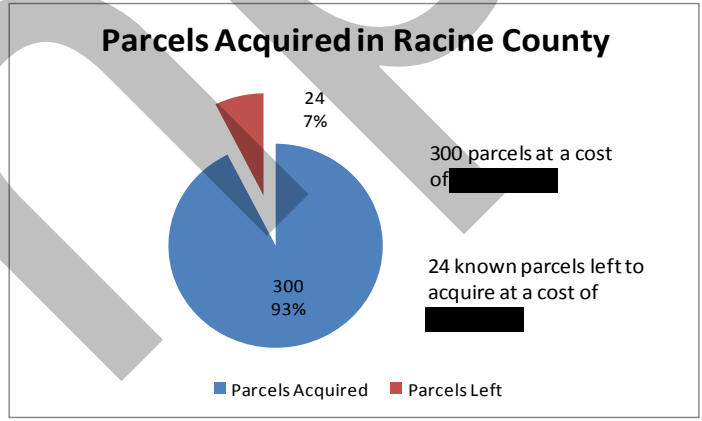
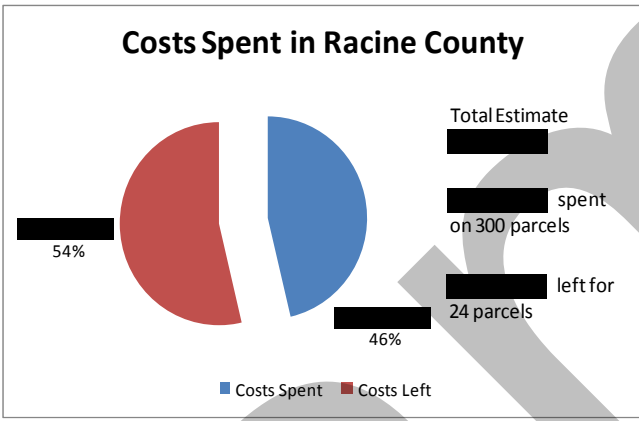
- Owner appraisal values are substantially higher than WisDOT appraisals; this may increase the number of condemnations. Continue discussions with the Office of General Council for needed actions on a case-by-case basis.
- The Department of Justice has 28 pending appeals of WisDOT compensation to property owners.

**REAL ESTATE FINANCIAL AND PARCEL SUMMARIES\***  
 Craig Andersen (WisDOT)

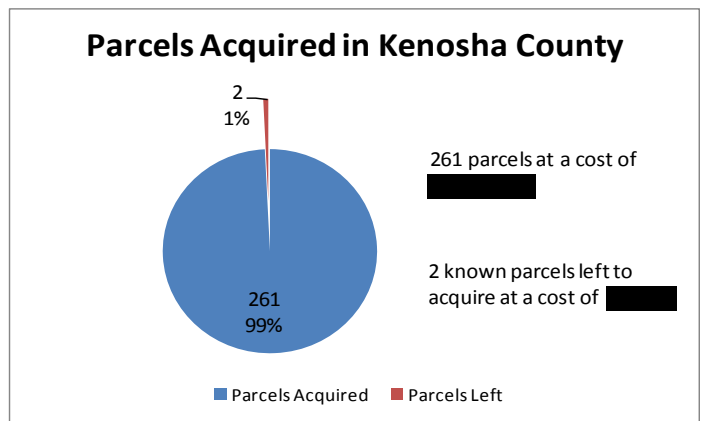
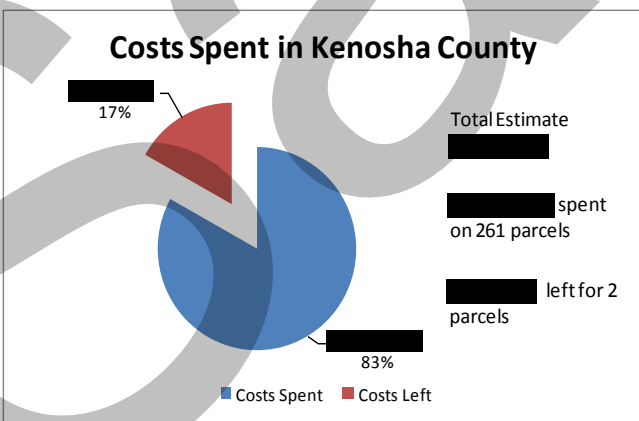
**MILWAUKEE COUNTY**



**RACINE COUNTY**



**KENOSHA COUNTY**

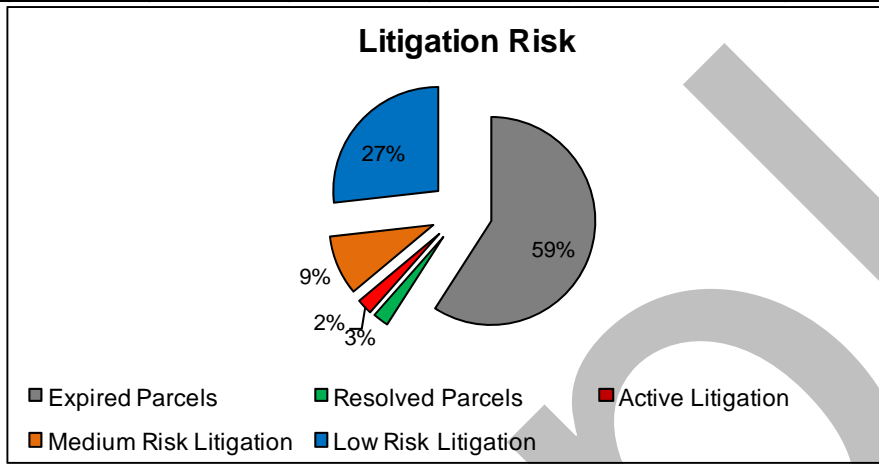


\*Graphs ONLY represent parcels in READS and acquisition cost. Costs do not include delivery or labor costs.

## REAL ESTATE LITIGATION SUMMARIES

### Litigation Risk

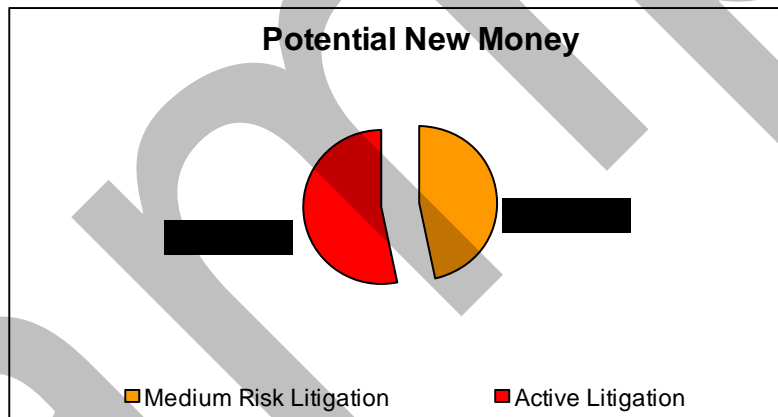
	Parcels Acquired	Expired Parcels	Resolved Parcels	Active Litigation	Medium Risk Litigation	Low Risk Litigation
<b>Total</b>	<b>743</b>	<b>439</b>	<b>18</b>	<b>18</b>	<b>69</b>	<b>199</b>



### Potential New Money based on Acquired Parcels

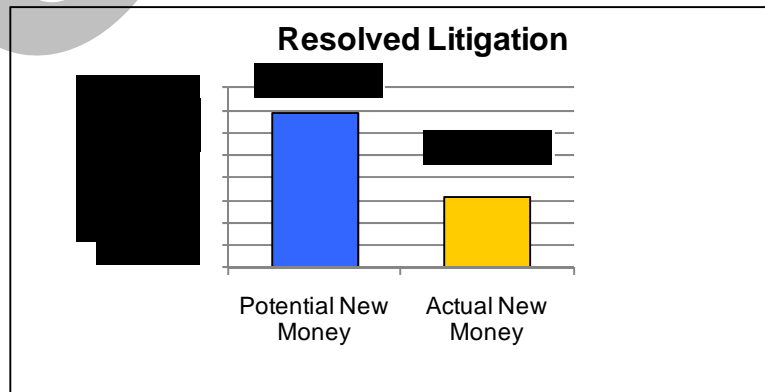
	Medium Risk Litigation	Active Litigation	Total Estimate
<b>Total</b>	<b>\$ [REDACTED]</b>	<b>\$ [REDACTED]</b>	<b>\$ [REDACTED]</b>

No dollars estimated for low risk parcels



### Resolved Litigation

	Potential New Money	Actual New Money
Kenosha County	\$ [REDACTED]	\$ [REDACTED]
Racine County	\$ [REDACTED]	\$ [REDACTED]
Milwaukee County	\$ [REDACTED]	\$ [REDACTED]
<b>Total</b>	<b>\$ [REDACTED]</b>	<b>\$ [REDACTED]</b>



## PROGRAM FINANCIAL DETAIL SUMMARIES REAL ESTATE

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
		1032-07-20	WETLAND MITIGATION, REAL ESTATE	\$ [REDACTED]	\$ -	\$ -
	<b>TOTAL</b>		\$ [REDACTED]	\$ -	\$ -	\$ -

Milwaukee County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
		1030-20-20	MKE CO N, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]
	1030-20-21	ARPT SPUR, REAL ESTATE	\$ -	\$ -	\$ -	\$ -
	1030-20-22	DREXEL AVE IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-20-23	ELM RD IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	<b>TOTAL</b>		\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Racine County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
		1030-11-20	CTH K IC REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]
	1030-11-21	STH 20 - CTH K REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-24-20	STH 11 IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-24-21	CTH KR - STH 11, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-25-20	CTH G IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-25-21	CTH K - CTH G, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1033-02-20	STH 20 IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1033-02-21	STH 11 - STH 20, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1035-01-20	7 MILE RD IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1035-01-21	CTH G - 7 MILE RD, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1035-01-22	7 MILE RD - MKE CO LINE, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	<b>TOTAL</b>		\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

Kenosha County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
		1030-22-20	STH 142 IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]
	1030-22-21	STH 158 - STH 142, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-23-20	CTH E IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1030-23-21	STH 142 - CTH E, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1031-07-20	CTH C IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1031-07-21	STATE LINE - CTH C, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1032-14-20	STH 158 IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1035-03-20	CTH KR IC, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	1035-03-22	CTH E - CTH KR, REAL ESTATE	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
	<b>TOTAL</b>		\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

<b>REAL ESTATE FED GROUP TOTAL</b>	\$ [REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
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## UTILITY and RAILROAD SUMMARY

Craig Andersen (WisDOT)

### CORRIDOR WIDE

#### Ongoing Tasks

- Conduct weekly field review of utility relocations.
- Monitor, review and process utility permits.
- Update multiple utility tracking tools and cost spreadsheets.
- Attend weekly construction meetings for all projects.
- Review utility budget and fiscal year scheduling of utility costs.

### MILWAUKEE COUNTY

#### Tasks Completed This Month

- No new tasks.

#### Tasks To Be Completed Next Month

- Send out Drexel Avenue work plan approval, start notice and agreement transmittal letters to the City of Oak Creek. Electronically submit final Utility Status Report to Central Office.
- Electronically submit final Utility Status Report for the Mitchell Interchange Layton Avenue to 6<sup>th</sup> Street landscaping project to Central Office. Attend Pre-Construction Meeting.
- Send Ryan Road/Rawson Avenue Box Culvert Extension DT-1078 package to utilities.
- Attend Airport Spur Pre-Construction Meeting.

### RACINE COUNTY

#### Tasks Completed This Month

- No new tasks.

#### Tasks To Be Completed Next Month

- Review revised utility work plans for the CTH K interchange/STH 20 to CTH K/CTH K to CTH G/Package (R13-1). Review for compensable agreements and Conveyance of Rights documents.

### KENOSHA COUNTY

#### Tasks Completed This Month

- No new tasks.

#### Tasks To Be Completed Next Month

- Attend Illinois State Line to CTH C (West Frontage Road) Pre-Construction Meeting.

#### Issues and Risks Items

- No utility and railroad issues or risks at this time.

**PROGRAM FINANCIAL DETAIL SUMMARIES  
UTILITY and RAILROAD**

Milwaukee County	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
		1030-20-40	MKE CO N, WE ENERGIES ELEC	\$		
	1030-20-42	MKE CO N, AT&T CORPORATION	\$			
	1030-20-43	MKE CO N, AT&T WISCONSIN	\$			
	1030-20-45	MKE CO N, ATC	\$			
	1030-20-46	MKE CO N, MMSD	\$			
	1030-20-50	RR, N LEG ADVANCE WORK	\$			
	1030-20-51	RR, ARPT SPUR	\$ -	\$ -	\$ -	\$ -
	1030-21-44	CMKE SEWER (100% STATE)	\$			
	1030-21-45	MKE CO N, CITY OF GREENFIELD SAN S	\$			
	1030-21-46	MKE CO N, CMKE - WATER	\$			
	1030-21-47	MKE CO N, CMKE - SEWER	\$			
	1030-21-48	MKE CO N, CMKE - CABLE	\$			
	1030-21-49	MKE CO N, CMKE - CONDUIT	\$			
	1030-26-40	MKE CO S, WE ENERGIES ELEC	\$	\$ -	\$ -	\$ -
	1030-26-41	MKE CO S, WE ENERGIES GAS	\$	\$ -	\$ -	\$ -
	1030-26-43	MKE CO S, AT&T WISCONSIN	\$	\$ -	\$ -	\$ -
	1030-26-44	MKE CO S, CITY OF OAK CREEK	\$			
	1030-26-45	MKE CO S, ATC	\$ -	\$ -	\$ -	\$ -
	1030-26-46	MKE CO S, MMSD	\$	\$ -	\$ -	\$ -
	1030-26-47	MKE CO S, TIME WARNER	\$	\$ -	\$ -	\$ -
	1030-26-48	MKE CO SO, CITY OF FRANKLIN	\$ -	\$ -	\$ -	\$ -
	<b>TOTAL</b>		\$			

## PROGRAM FINANCIAL DETAIL SUMMARIES UTILITY and RAILROAD (CONT'D.)

Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
1030-11-40	CTH K IC, WE ENERGIES ELEC	\$			
1030-11-41	CTH K IC, AT&T WISCONSIN	\$			
1030-11-42	CTH K IC, WE ENERGIES GAS	\$			
1030-11-44	STH 20 - CTH K, WE ENERGIES ELEC	\$			
1030-11-45	STH 20 - CTH K, WE ENERGIES GAS	\$			
1030-11-46	STH 20 - CTH K, TIME WARNER CABLE	\$			
1030-11-47	STH 20 - CTH K, AT&T WISCONSIN	\$			
1030-24-40	STH 11 IC, WE ENERGIES ELEC	\$			
1030-24-41	STH 11 IC, WE ENERGIES GAS	\$			
1030-24-42	CTH KR - STH 11, AT&T WISCONSIN	\$			
1030-24-43	STH 11 IC, AT&T WISCONSIN	\$			
1030-24-44	CTH KR - STH 11, WE ENERGIES ELEC	\$			
1030-24-45	CTH KR - STH 11, WE ENERGIES GAS	\$			
1030-24-46	CTH KR - STH 11, TIME WARNER CABLE	\$			
1030-24-47	STH 11 IC, TIME WARNER CABLE	\$			
1030-24-48	CTH KR - STH 11, AT&T CORPORATION	\$			
1030-24-49	STH 11 IC, MT PLEASANT	\$			
1030-24-50	STH 11 RR CROSSING SURFACE #388-092G	\$			
1030-24-51	STH 11 RR SIGNALS #338-092G	\$			
1030-24-52	STH 11 RR SIGNALS #338-092E	\$			
1030-24-53	STH 11 RR CROSSING SURFACE #388-092A	\$			
1030-24-54	STH 11 RR POLE LINE ALTRTN #338-091G	\$			
1030-25-40	CTH G IC, WE ENERGIES ELEC	\$			
1030-25-42	CTH G IC, AT&T WISCONSIN	\$			
1030-25-44	CTH K - CTH G, WE ENERGIES ELEC	\$			
1030-25-45	CTH K - CTH G, WE ENERGIES GAS	\$			
1030-25-46	CTH K - CTH G, TIME WARNER CABLE	\$			
1030-25-47	CTH K - CTH G, AT&T WISCONSIN	\$			
1033-02-40	STH 20 IC, WE ENERGIES ELEC	\$			
1033-02-41	STH 20 IC, WE ENERGIES GAS	\$			
1033-02-42	STH 11 - STH 20, AT&T WISCONSIN	\$			
1033-02-43	STH 20 IC, AT&T WISCONSIN	\$			
1033-02-44	STH 11 - STH 20, WE ENERGIES ELEC	\$			
1033-02-45	STH 11 - STH 20, WE ENERGIES GAS	\$			
1033-02-46	STH 20 IC, MT PLEASANT STORMWATER D1	\$			
1033-02-47	STH 20 IC, TIME WARNER CABLE	\$			
1033-02-48	STH 20 IC, TOWN OF YORKVILLE	\$			
1033-02-49	STH 20 IC, MT PLEASANT	\$			
1033-03-40	STH 11 - STH 20, TIME WARNER CABLE	\$			
1033-03-48	STH 20 IC, TOWN OF YORKVILLE	\$			
1033-03-49	STH 20 IC, VIL OF MT PLEASANT	\$			
1035-01-40	7 MILE RD IC, WE ENERGIES ELEC	\$			
1035-01-41	7 MILE RD IC, WE ENERGIES GAS	\$			
1035-01-42	7 MILE RD IC, AT&T WISCONSIN	\$			
1035-01-44	CTH G - 7 MILE RD, WE ENERGIES ELEC	\$			
1035-01-47	7 MI RD, TIME WARNER CABLE	\$			
	<b>TOTAL</b>	<b>\$</b>			

Racine County

**PROGRAM FINANCIAL DETAIL SUMMARIES  
UTILITY and RAILROAD (CONT'D.)**

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Kenosha County	1030-22-40	STH 142 IC, WE ENERGIES ELEC	\$			
	1030-22-41	STH 142 IC, WE ENERGIES GAS	\$			
	1030-22-42	STH 142 IC, WE ENERGIES ELEC PARC	\$			
	1030-22-43	STH 142 IC, AT&T WISCONSIN	\$			
	1030-22-44	STH 158 - STH 142, WE ENERGIES ELEC	\$			
	1030-22-45	STH 158 - STH 142, WE ENERGIES GAS	\$			
	1030-23-40	CTH E IC, WE ENERGIES ELEC	\$			
	1030-23-43	CTH E IC, ANR PIPELINE	\$			
	1030-23-44	STH 142 - CTH E, WE ENERGIES ELEC	\$			
	1030-23-45	STH 142 - CTH E, WE ENERGIES GAS	\$			
	1030-23-46	CTH E, COMM HUT RELOCATION	\$			
	1031-07-40	CTH C IC, WE ENERGIES ELEC	\$			
	1031-07-43	STATE LINE - CTH C, WE ENERGIES ELEC	\$			
	1031-07-46	STATE LINE - CTH C, PLEASANT PRAIRIE	\$			
	1031-07-47	STATE LINE - CTH C, AT&T CORPORATION	\$			
	1031-07-49	CTH C IC, PLEASANT PRAIRIE	\$			
	1032-10-44	STH 50 IC & FRs, VIL OF BRISTOL D3	\$			
	1032-10-47	STH 50 IC, VIL OF BRISTOL WATER	\$			
	1032-10-49	STH 50 IC, KENOSHA WATER	\$			
	1032-11-40	STH 50 IC, WE ENERGIES ELEC	\$			
	1032-11-41	STH 50 IC, WE ENERGIES GAS	\$			
	1032-11-42	STH 50 IC, FRONTIER NORTH	\$			
	1032-11-44	STH 50 IC, VIL OF BRISTOL DIST#3	\$			
	1032-11-46	STH 50 IC, VIL OF PLEASANT PRAIRIE	\$			
	1032-11-47	STH 50 IC, VIL OF BRISTOL WATER	\$			
	1032-11-49	STH 50 IC & FRs, KENOSHA WATER	\$			
	1033-03-46	STH 20 IC, YORKVILLE WATER D1 AUDIT	\$			
	1035-03-40	CTH KR IC, WE ENERGIES ELEC	\$			
	1035-03-41	CTH KR IC, WE ENERGIES GAS	\$			
	1035-03-42	CTH KR IC, AT&T WISCONSIN	\$			
	1035-03-44	CTH E - CTH KR, WE ENERGIES ELEC	\$			
		<b>TOTAL</b>		<b>\$</b>		

<b>UTILITY &amp; RAILROAD FED GROUP TOTAL</b>	<b>\$</b>
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**TRAFFIC MITIGATION SUMMARY**

Chris Hager (WisDOT)

**MILWAUKEE COUNTY****Tasks Completed This Month**

- Began work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Hosted stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Continued maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued development of traffic responsive signal timings and implementation.
- Continued management and coordination of mitigation strategies.
- Continued coordination with adjacent projects within Milwaukee County.
- Continued weekly traffic meetings with IH 94 North-South Team and stakeholders.

**Tasks To Be Completed Next Month**

- Begin work to update the corridor wide IH 94 North-South Traffic Mitigation Plan report.
- Host second stakeholder meeting in preparation for 20-hour Mitchell Interchange W-S ramp closure.
- Assist w/ closure of westbound Airport Spur (coordinated signals, detour route signage, etc).
- Continue weekly traffic meetings with IH 94 North-South Team and stakeholders.
- Continue maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and update the Corridor Traffic Mitigation Plan report.
- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue development of traffic responsive signal timings and implementation.
- Continue management and coordination of mitigation strategies.
- Continue coordination with adjacent projects within Milwaukee County.

**TRAFFIC MITIGATION SUMMARY (CONT'D.)****RACINE COUNTY****Tasks Completed This Month**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continued review/development of Traffic Mitigation Plan forms for Racine County projects.
- Continued coordination with adjacent projects within Racine County.

**Tasks To Be Completed Next Month**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and update the Corridor Traffic Mitigation Plan report for future construction.
- Continue coordination with adjacent projects within Racine County.

**KENOSHA COUNTY****Tasks Completed This Month**

- Continued dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continued maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continued review of future design projects and development of alternate/detour routes.
- Continued development of Traffic Mitigation Plan forms for Kenosha County projects.
- Continued coordination with adjacent projects within Kenosha County.

**Tasks To Be Completed Next Month**

- Continue dissemination of traffic and long term closure data to the IH 94 North-South Team and stakeholders.
- Continue maintenance of [www.plan94.org](http://www.plan94.org) website.
- Continue review of future design projects and development of alternate/detour routes.
- Continue development of Traffic Mitigation Plan forms and updated the Corridor Traffic Mitigation Plan report.
- Continue coordination with adjacent projects within Kenosha County.

**Issues and Risks Items**

- No traffic mitigation issues or risks at this time.

## PUBLIC INVOLVEMENT SUMMARY

Emlynn Grisar (WisDOT)

### MILWAUKEE COUNTY

#### Tasks Completed This Month

- Completed and distributed Project Briefs regarding extended closure of IH 894 eastbound to IH 43/94 southbound and potential temporary noise barrier panel removals for snow storage.
- Completed 2012 media plan.
- Completed 2012 Milwaukee County rack card.
- Recorded 22,864 page views and 6,804 visits to the website in January, an average of 219 visits per day.

#### Tasks To Be Completed Next Month

- Complete and place Airport Spur newspaper, radio and online banner ads.
- Attend Town of Lake Neighborhood Association Meeting on February 9.

### RACINE COUNTY

#### Tasks Completed This Month

- Completed 2012 media plan.

#### Tasks To Be Completed Next Month

- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

### KENOSHA COUNTY

#### Tasks Completed This Month

- Completed 2012 media plan.
- Continued coordination with Renaissance Faire, Honda, Ashley Furniture and CarMax.

#### Tasks To Be Completed Next Month

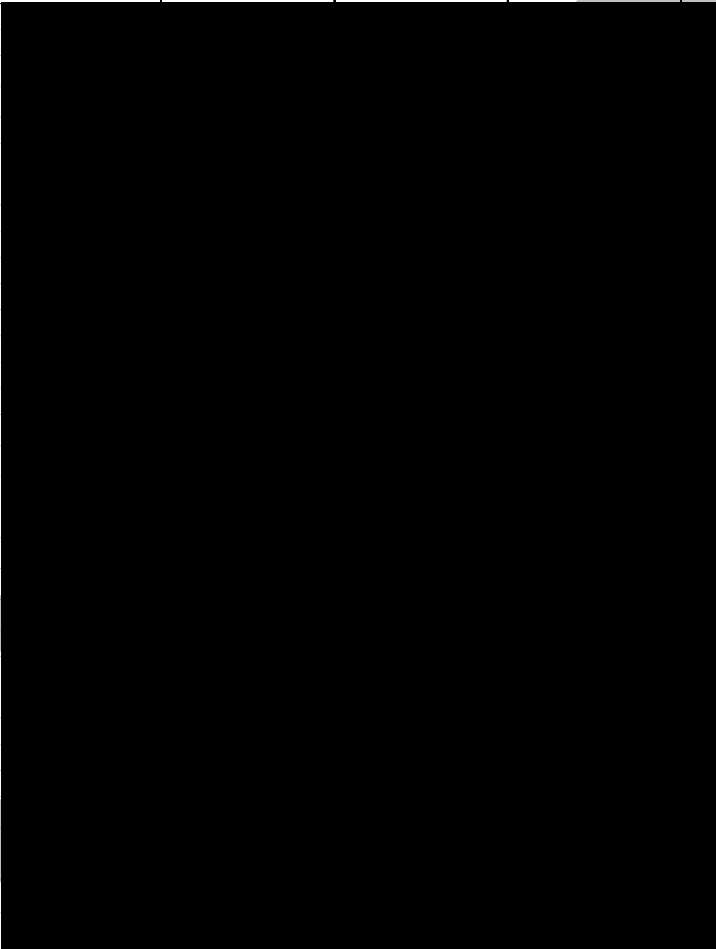
- Complete 2012 Racine and Kenosha counties rack card.
- Complete 2012 event outreach schedule.

#### Issues and Risks Items

- No public involvement issues or risks at this time.

## PROGRAM FINANCIAL DETAIL SUMMARIES TRAFFIC MITIGATION and PUBLIC INVOLVEMENT

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Corridor	1030-21-84	TM, STOC SUPPORT	\$			
	1030-21-85	TM & PUBLIC INFO - CONSTRUCTION	\$			
	1035-01-92	TM, RACINE & KENOSHA AGENCIES	\$			
		<b>TOTAL</b>	<b>\$</b>			
Milwaukee County	1030-20-30	TRAFFIC RESP SIG SYS IMP & MAINT	\$			
	1030-20-90	TRAFFIC MITIGATION / COMMUNICATION	\$			
	1030-20-91	TM 794/OKLAHOMA; HOWELL/LAYTON AVE	\$			
	1030-20-97	MKE FTMS EQUIP PROCUREMENT	\$			
	1030-20-98	MKE SIGNALS EQUIP PROCUREMENT	\$			
	1030-20-99	MKE TM - AGENCIES	\$			
	1030-21-61	HOWARD AVE TRSS TM	\$			
	1030-24-90	DREXEL IC, TOITS	\$			
		<b>TOTAL</b>	<b>\$</b>			
Racine County	1035-01-90	RACINE CO, FTMS EQUIP PROCUREMENT	\$			
	1035-01-91	RACINE CO, SIGNAL EQUIP PROCUREMENT	\$			
		<b>TOTAL</b>	<b>\$</b>			
Kenosha County	1035-03-90	KENOSHA CO, FTMS EQUIP PROCUREMENT	\$			
	1035-03-91	KENOSHA CO, SIGNAL EQUIP PROCUREMENT	\$			
	1035-03-93	KENOSHA CO, STATE PATROL	\$			
		<b>TOTAL</b>	<b>\$</b>			
<b>TRAFFIC MITIGATION &amp; PUBLIC INVOLVEMENT FED GROUP</b>			<b>\$</b>			





**CONSTRUCTION SUMMARY**

Deb Evers (WisDOT)

**MILWAUKEE COUNTY****Tasks Completed This Month**

- **1030-20-72** (Mitchell Interchange)
  - Began footing and wall construction for R419 separating northbound/southbound IH 43 south of 6<sup>th</sup> Street.
  - Completed construction of north and south abutment B-40-823/824 (southbound structures to Layton Avenue and Collector/Distributor roadway) and set girders for B-40-824.
  - Continued lighting and storm sewer work on ramp NS and LD.
  - Completed construction of noise wall posts and began setting noise wall panels for N-40-42 (noise wall along NW system ramp).
  - Began construction of noise wall posts for N-40-60 (noise wall along WS system ramp).
  - Completed drilled shaft load testing at Zoo Interchange.
  - Completed coordination for extended hour closure of WS system ramp for steel erection B-823.

**Tasks To Be Completed Next Month**

- **1030-20-72** (Mitchell Interchange)
  - Complete Noise wall construction N-40-42.
  - Complete girder/bridge erection at B-40-823 (ramp NS over WS roadway).
  - Complete decking operations at B-40-823/824 in preparation for March deck pour.
  - Complete girder erection at B-40-831 (southbound IH 43 over 6<sup>th</sup> Street).
  - Continue construction at B-40-829 (southbound IH 43 over 13<sup>th</sup> Street).
  - Complete demolition, all pile operations and all pier construction.
  - Begin girder erection.

**CONSTRUCTION SUMMARY (CONT.)****RACINE COUNTY****Tasks Completed This Month**

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - Submitted project finals boxes.
- **1033-02-70, 1030-02-74** (STH 20 East and West Frontage Roads)
  - Submitted project finals boxes.
- **1035-01-71, 1035-01-75, 1035-01-77, 1035-01-78, 1035-01-80, 1035-01-81** (CTH G to Milwaukee County Line East and West Frontage Roads)
  - Started winter targeted storm sewer work.
  - Utilities are progressing with relocates, all relocates to be completed by April 1.

**Tasks To Be Completed Next Month**

- **1030-25-81** (CTH K to CTH G, Detention Pond)
  - No tasks scheduled.
- **1033-02-70, 1033-02-74** (STH 20 East and West Frontage Roads)
  - No tasks scheduled.
- **1035-01-71, 1035-01-75, 1035-01-77, 1035-01-78, 1035-01-80, 1035-01-81** (CTH G to Milwaukee County Line East and West Frontage Roads)
  - Finish winter targeted storm sewer work.
  - Complete We Energies utility relocates before end of month.
  - Start AT&T Wisconsin and Time Warner utility relocates.

**CONSTRUCTION SUMMARY (CONT.)****KENOSHA COUNTY****Tasks Completed This Month**

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Submitted project finals boxes.
  - Completed remaining punch-list items and pavement grinding.
- **1031-07-80** (Russell Road to State Line Mainline)
  - Continued the finals process.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Continued the finals process.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - Submitted project finals boxes.
- **1032-10-72, 1032-14-71, 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Continued work on R-30-25 foundation piles.

**Tasks To Be Completed Next Month**

- **1030-22-70, 1030-22-77, 1030-23-77** (STH 142 East Frontage Road)
  - Pavement ground.
- **1031-07-78** (State Line to CTH C West Frontage Road)
  - Hold Pre-Construction Meeting on February 6.
  - Construction expected to start in late February.
- **1031-07-80** (Russell Road to Illinois State Line Mainline)
  - Submit project finals boxes.
- **1035-03-70, 1035-03-75, 1035-03-77, 1035-03-78** (CTH KR East and West Frontage Roads)
  - Submit project finals boxes.
- **1032-10-78** (CTH C to STH 50 West Frontage Road)
  - No tasks scheduled.
- **1032-10-72, 1032-14-71 and 1032-14-72** (STH 50 and STH 158 NB and SB Mainline and Crossroad)
  - Complete R-30-25 foundation piles.
  - Start lagging and backfill of retaining wall.

**Issues and Risks Items**

- No construction issues or risks at this time.

### PROGRAM FINANCIAL DETAIL SUMMARIES CONSTRUCTION

Corridor	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
	1000-00-66	VARIOUS HIGHWAYS, NS FINALS UNIT	\$			
	1030-20-94	DBE TRANS FOR KENOSHA & RACINE	\$			
	1030-20-96	DBE SUPPORT SERVICES	\$			
	1030-21-87	27TH ST FIELD OFFICE	\$			
	1030-21-88	WISDOT MKE OFFICE (COSTS)	\$			
	1030-21-90	OCIP ADMINISTRATOR	\$			
	1030-21-91	OCIP PREMIUMS	\$			
	1030-21-92	OCIP SAFETY PROGRAM	\$			
	1030-21-93	OCIP CLAIMS	\$			
	1030-21-98	PROGRAM CONST MANGMT CONTROLS (PCMC)	\$			
	1030-21-99	CONSTRUCTION PROJECT CONTROLS	\$			
	1032-07-80	WETLAND MITIGATION, LET	\$			
		<b>TOTAL*</b>	\$			

## PROGRAM FINANCIAL DETAIL SUMMARIES CONSTRUCTION (CONT'D.)

Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
1030-10-73	ARPT SPUR, CMKE SAN S	\$			
1030-10-74	ARPT SPUR, SS BOX CULV C-40-51	\$			
1030-10-75	ARPT SPUR, R/W FENCING	\$			
1030-10-76	N-S FWY, NOISE BARRIER N-40-41	\$			
1030-10-77	ARPT SPUR, NOISE BARRIER N-40-45	\$			
1030-10-78	LAYTON AVE - HOWARD AVE RW STAINING	\$			
1030-10-79	COLLEGE AVE - LAYTON AVE RW STAINING	\$			
1030-10-80	COLLEGE AVE - GRANGE AVE LANDSCAPING	\$			
1030-10-81	GRANGE - LAYTON - HOWARD LANDSCAPING	\$			
1030-10-82	MITCHELL IC LANDSCAPING	\$			
1030-10-83	HOWELL & HOWARD AVE, I-794 & CTH Y	\$			
1030-20-60	TM, COL AVE, STH 241-20 & 13-STH 38	\$			
1030-20-70	27TH ST BRS & APPROACHES	\$			
1030-20-71	LAYTON AVE, C-D RDS	\$			
1030-20-72	N-S FWY, MITCHELL IC	\$			
1030-20-73	STH 241, CSD	\$			
1030-20-74	LAYTON AVE BR EARLY STEEL PURCHASE	\$			
1030-20-75	WB STH 119, OVERPASS & RAMPS	\$			
1030-20-77	GRANGE AVE OVERPASS	\$			
1030-20-78	STH 119 ARPT SPUR ML	\$			
1030-20-80	COLLEGE AVE IC	\$			
1030-20-82	RAWSON AVE & RAMPS	\$			
1030-20-83	DREXEL AVE & RAMPS	\$			
1030-20-84	MKE CO S ML	\$			
1030-20-85	RYAN RD BR & RAMPS	\$			
1030-20-87	ELM RD BR & RAMPS	\$			
1030-20-92	TM, 13TH ST - 6TH ST	\$			
1030-20-93	TM, STH 36 - STH 241	\$			
1030-20-95	DBE TRANS FOR MKE	\$			
1030-21-70	TM, LOOMIS-LAYTON-LOOMIS EB/WB I-894	\$			
1030-21-71	GRANGE AVE WATERMAIN RELOCATION	\$			
1030-21-72	TM, VARIOUS INTERS (STH 241, CTH BB)	\$			
1030-21-73	TM, VARIOUS INTERS (RAWSON, STH 38)	\$			
1030-21-74	BOLIVAR AVE REALIGNMENT	\$			
1030-21-75	TM, COLLEGE AVE INTERS	\$			
1030-21-76	TM, MKE CO N TRAFFIC SIGNAL RESP	\$			
1030-21-77	TM, STH 38 & LAYTON AVE	\$			
1030-21-78	UTILITIES CONTRACT (2009 ADVANCED)	\$			
1030-21-79	ARPT FWY, VILLA MANN CREEK & SS	\$			
1030-21-94	CMKE LIGHTING PHASE 1	\$			
1030-21-95	CMKE LIGHTING PHASE 2	\$			
1030-21-96	CMKE SIGNALS PHASE 1	\$			
1030-21-97	CMKE LIGHTING PHASE 2 (POLES)	\$			
1030-22-80	S CO LINE TO 2500' N OF OAKWOOD RD	\$			
1030-26-71	RYAN RD IC, RAMP STRS B-40-805/B-40-808	\$			
1030-26-72	RYAN RD - RAWSON AVE, BOX CULV EXTS	\$			
1030-26-73	RYAN RD IC, STREAM RELOCATION	\$			
1030-26-74	N-S FWY, CTH G - RAWSON AVE, SIGNING	\$			
	<b>TOTAL</b>	<b>\$</b>			

Milwaukee County

## PROGRAM FINANCIAL DETAIL SUMMARIES CONSTRUCTION (CONT'D.)

Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
1030-11-70	CTH K IC, EFR	\$			
1030-11-71	CTH K IC, CTH K	\$			
1030-11-72	CTH K IC, ML & RAMPS	\$			
1030-11-74	CTH K IC, WFR	\$			
1030-11-77	STH 20 - CTH K, EFR	\$			
1030-11-78	STH 20 - CTH K, WFR	\$			
1030-11-79	STH 20 - CTH K, ML (NORTH)	\$			
1030-11-80	STH 20 - CTH K, ML (SOUTH)	\$			
1030-24-70	STH 11 IC, EFR	\$			
1030-24-71	STH 11 IC, STH 11	\$			
1030-24-72	STH 11 IC, ML & RAMPS	\$			
1030-24-74	STH 11 IC, WFR & 58TH RD	\$			
1030-24-76	STH 11 IC, FRONTAGE RD GRADING	\$			
1030-24-77	CTH KR - STH 11, EFR	\$			
1030-24-78	CTH KR - STH 11, WFR	\$			
1030-24-79	CTH KR - STH 11, ML	\$			
1030-24-80	CTH KR - STH 11, BOX CULV EXT C-51-12	\$			
1030-24-81	STH 11 IC, ACCESS RD	\$			
1030-25-70	CTH G IC, STREAM RELOCATION	\$			
1030-25-71	(ARRA) CTH G IC, EFR & WFR	\$			
1030-25-72	(ARRA) CTH G IC, CTH G / BR / RAMPS	\$			
1030-25-73	(ARRA) CTH G IC, FENCING	\$			
1030-25-74	(ARRA) CTH G IC, ML	\$			
1030-25-75	(ARRA) CTH G IC, SIGN BRS	\$			
1030-25-77	CTH K - CTH G, EFR	\$			
1030-25-78	CTH K - CTH G, WFR	\$			
1030-25-79	CTH K - CTH G, ML	\$			
1030-25-81	CTH K - CTH G, DETENTION POND	\$			
1033-02-70	STH 20 IC, EFR	\$			
1033-02-71	STH 20 IC, LOCAL & CROSS RDS	\$			
1033-02-72	STH 20 IC, ML & RAMPS	\$			
1033-02-74	STH 20 IC, WFR	\$			
1033-02-77	STH 11 - STH 20, EFR	\$			
1033-02-78	STH 11 - STH 20, WFR	\$			
1033-02-79	STH 11 - STH 20, ML	\$			
1035-01-71	7 MILE RD IC, EFR	\$			
1035-01-72	7 MILE RD IC, 7 MILE RD & STANLEY RD	\$			
1035-01-74	7 MILE RD IC, ML	\$			
1035-01-75	7 MILE RD IC, WFR	\$			
1035-01-77	CTH G - 7 MILE RD, EFR	\$			
1035-01-78	CTH G - 7 MILE RD, WFR	\$			
1035-01-79	CTH G - 7 MILE RD, ML	\$			
1035-01-80	7 MILE RD - MKE CO LINE, EFR SOUTH	\$			
1035-01-81	7 MILE RD - MKE CO LINE, WFR	\$			
1035-01-82	7 MILE RD - MKE CO LINE, ML	\$			
1035-01-83	7 MILE RD - MKE CO LINE, ML NB NORTH	\$			
1035-01-84	7 MILE RD - MKE CO LINE, EFR NORTH	\$			
1035-01-85	7 MILE RD - MKE CO LINE, LANDSCAPING	\$			
1035-02-71	N-S FWY, STH 11 - CTH G, SIGNING	\$			
1060-63-00	JT, WFR TOWN OF YORKVILLE	\$			
	<b>TOTAL</b>	<b>\$</b>			

Racine County

**PROGRAM FINANCIAL DETAIL SUMMARIES  
CONSTRUCTION (CONT'D.)**

	Project ID	Project Description	Budget	Approved Committed	Projected Committed	Paid-to-Date
Kenosha County	1030-22-70	STH 142 IC, EFR				
	1030-22-72	STH 142 IC, ML & RAMPS				
	1030-22-74	STH 142 IC, WFR				
	1030-22-77	STH 158 - STH 142, EFR				
	1030-22-78	STH 158 - STH 142, WFR				
	1030-22-79	STH 158 - STH 142, ML				
	1030-23-70	CTH E IC, WFR				
	1030-23-71	CTH E IC, EFR				
	1030-23-72	CTH E IC, ML & RAMPS				
	1030-23-73	CTH E IC, FENCING				
	1030-23-77	STH 142 - CTH E, EFR				
	1030-23-78	STH 142 - CTH E, WFR				
	1030-23-79	STH 142 - CTH E, ML				
	1030-23-90	CTH E, STOC COMMUNICATION RELOCATION				
	1031-07-70	CTH C IC, EFR				
	1031-07-72	(ARRA) CTH C IC, ML & RAMPS				
	1031-07-73	(ARRA) STATE LINE - STH 50, FENCING				
	1031-07-74	CTH C IC, WFR				
	1031-07-78	STATE LINE - CTH C, WFR				
	1031-07-79	(ARRA) STATE LINE - CTH C, ML				
	1031-07-80	RUSSELL RD-STATE LINE, ML				
	1031-07-81	I-94 WFR, VIL OF PLEASANT PRAIRIE				
	1032-10-70	STH 50 IC, EFR				
	1032-10-71	STH 50 IC, STH 50 & LOCAL RDS				
	1032-10-72	STH 50 IC, ML & RAMPS				
	1032-10-77	CTH C - STH 50, EFR				
	1032-10-78	CTH C - STH 50, WFR				
	1032-10-79	(ARRA) CTH C - STH 50, ML				
	1032-10-80	CITY OF KENOSHA JT				
	1032-14-70	STH 158 IC, EFR				
	1032-14-71	STH 158 IC, STH 158 & LOCAL RDS				
	1032-14-72	STH 158 IC, ML & RAMPS				
	1032-14-73	STH 158 IC, ARPT FENCING & ACCESS RD				
	1032-14-74	STH 158 IC, WFR				
	1032-14-75	STH 158 IC, BOX CULV EXT				
	1032-14-76	STH 158, WFR DETENTION POND				
	1035-03-70	CTH KR IC, EFR				
	1035-03-71	CTH KR IC, CTH KR & LOCAL RD				
	1035-03-72	CTH KR IC, ML & RAMPS				
	1035-03-74	CTH KR IC, STREAM RELOCATION				
1035-03-75	CTH KR IC, WFR					
1035-03-77	CTH E - CTH KR, EFR					
1035-03-78	CTH E - CTH KR, WFR					
1035-03-79	CTH E - CTH KR, ML					
1035-04-70	N-S FWY, STH 50 - CTH KR, SIGNING					
	<b>TOTAL</b>					

**CONSTRUCTION FED GROUP TOTAL**



94 NORTH-SOUTH  
FREEWAY PROJECT

sample