

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Wisconsin Department of Transportation, Bureau of Aeronautics (BOA)

Name of Recipient: Wisconsin Block Grant (General Aviation) Airports
Goal Period: FY 2020, 2021, and 2022 (October 1, 2019 through September 30, 2022)

DOT-assisted contract amount:	Block Grant
FY-2020 \$	\$33,114,062
FY-2021 \$	\$43,462,020
FY-2022 \$	\$74,645,850
Total \$	\$151,221,932

Overall Three-Year DBE Goal: 3.68% Total Goal to be accomplished through 2.45% RC (assigned) and 1.23% RN (voluntary) measures.

Total dollar amount to be expended on DBEs: \$5,565,427 (DBE goal multiplied by the total dollar amount of anticipated projects over the next three years)

Table Summary of Proposed DBE Participation Goals for Federal-Aid Airport Funds for: FY 2020, 2021, and 2022 (October 1, 2019 through September 30, 2022)
 (Projections for Federal funds only. Overall DBE goal is reflected as an **average** of the three years, and weighted percentage of **Industry / Type of Work**)

Airport Name	Anticipated Funds	Overall 3-yr DBE Goal Total		Race-Conscious (Assigned)		Race-Neutral (Voluntary)		Overall Annual DBE Goal	
		Percent (%)	Dollars (\$)	Percent (%)	Dollars (\$)	Percent (%)	Dollars (\$)	Percent (%)	FY/Dollars (\$)
Block Grant (General Aviation)	\$151,221,932	3.7%	\$5,565,427	2.4%	\$3,702,355.45	1.2%	\$1,863,071.58	3.7%	\$1,855,142

Anticipated Contracts: Description of the total Number and Type of Contracts that BOA anticipates awarding over the next three fiscal year periods:
 (the totals of anticipated contracts reflect the DOT-funded portion of the contract only)

Facility Name	Program Year	Category	Project Number	AIP ID	Work Item Name	Funding Source Amount	Group	Type	Total Per FY	3yr Total
Dodge County Airport	2020	Approach Clearing	UNU1002	3-55-0115-15	Clear runway approaches (R	\$36,000 CONSTRUCTION		HEAVY	\$33,114,062	\$151,221,932
Lancaster Municipal Airport	2020	Approach Clearing	73C1000a		Demolition and tree clearing	\$45,000 CONSTRUCTION		HEAVY		
Merrill Municipal Airport	2020	AWOS	0735-50-13		Replace/Repair AWOS	\$108,000 CONSTRUCTION		HEAVY		
Eagle River Union Airport	2020	Buildings	0763-80-15		Reimburse hangar purchase	\$90,000 CONSTRUCTION		BUILDING		
East Troy Municipal Airport	2020	Buildings	0764-40-13		Construct aviation mechanic	\$150,000 CONSTRUCTION		BUILDING		
Oconto-J. Douglas Bake Municipal Airport	2020	Buildings	OC01003	3-55-0059-16	Construct Hangars	\$46,783 CONSTRUCTION		BUILDING		
Oconto-J. Douglas Bake Municipal Airport	2020	Buildings	OC02103	3-55-0059-16	Construct Hangars	\$150,000 CONSTRUCTION		BUILDING		
Oconto-J. Douglas Bake Municipal Airport	2020	Buildings	OC01003	3-55-0059-16	Construct Hangars	\$150,000 CONSTRUCTION		BUILDING		
Oconto-J. Douglas Bake Municipal Airport	2020	Buildings	OC01003	3-55-0059-16	Construct Hangars	\$33,332 CONSTRUCTION		BUILDING		
Prairie du Chien Municipal Airport	2020	Buildings	0712-40-12		Construct snow removal equ	\$335,207 CONSTRUCTION		BUILDING		
Richland Airport	2020	Buildings	MRJ1004	3-55-0073-07	Construct new terminal build	\$166,667 CONSTRUCTION		BUILDING		
Richland Airport	2020	Buildings	93C1000	3-55-0073-07	Construct new terminal build	\$150,000 CONSTRUCTION		BUILDING		
Richland Airport	2020	Buildings	93C1000	3-55-0073-07	Construct new terminal build	\$150,000 CONSTRUCTION		BUILDING		
Richland Airport	2020	Buildings	93C1000	3-55-0073-07	Construct new terminal build	\$150,000 CONSTRUCTION		BUILDING		
Richland Airport	2020	Buildings	93C1000	3-55-0073-07	Construct new terminal build	\$166,667 CONSTRUCTION		BUILDING		
Platteville Municipal Airport	2020	Construction	PVB1004		T-Hangars	\$214,111 CONSTRUCTION		BUILDING		
Dodge County Airport	2020	Construction	UNU1002	3-55-0115-15	Replace security gate, locali	\$180,497 CONSTRUCTION		HEAVY		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Replace Power Gates (Alt A)	\$287,997 CONSTRUCTION		HEAVY		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Replace NAVAIDs	\$144,684 CONSTRUCTION		HEAVY		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Replace NAVAIDs	\$130,610 CONSTRUCTION		HEAVY		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Replace NAVAIDs	\$166,666 CONSTRUCTION		HEAVY		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Replace NAVAIDs	\$79,579 CONSTRUCTION		HEAVY		
Manitowish County Airport	2020	Construction	MTW1002	3-55-0038-21	Remove and Replace Taxiwa	\$58,888 CONSTRUCTION		HEAVY		
Manitowish County Airport	2020	Construction	MTW1002	3-55-0038-21	Remove and Replace Taxiwa	\$91,120 CONSTRUCTION		HEAVY		
Manitowish County Airport	2020	Construction	MTW1002	3-55-0038-21	Remove and Replace Taxiwa	\$150,000 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate NAVAIDs on Ru	\$4,273 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate Remaining Tax	\$64,185 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate NAVAIDs on Ru	\$64,361 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate Taxiway Lighti	\$90,824 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate NAVAIDs on Ru	\$132,730 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate Runway 10/28 L	\$282,321 CONSTRUCTION		HEAVY		
Middleton Municipal-Morey Field	2020	Construction	C291003	3-55-0116-13	Rehabilitate Remaining Taxi	\$307,488 CONSTRUCTION		HEAVY		
Price County Airport	2020	Construction	0750-50-18		Install PAPI Runway 6/24(b	\$45,000 CONSTRUCTION		HEAVY		
Rice Lake Regional Airport-Carl's Field	2020	Construction	0703-40-18x		Sanitary sewer - potential ad	\$180,000 CONSTRUCTION		HEAVY		
Rice Lake Regional Airport-Carl's Field	2020	Construction	RPD1002	3-55-0112-18	Sanitary Sewer Improvemen	\$26,409 CONSTRUCTION		HEAVY		
Rice Lake Regional Airport-Carl's Field	2020	Construction	RPD1002	3-55-0112-18	Sanitary Sewer Improvemen	\$52,800 CONSTRUCTION		HEAVY		
Rice Lake Regional Airport-Carl's Field	2020	Construction	RPD1002	3-55-0112-18	Sanitary Sewer Improvemen	\$128,085 CONSTRUCTION		HEAVY		
Rice Lake Regional Airport-Carl's Field	2020	Construction	RPD1002	3-55-0112-18	Sanitary Sewer Improvemen	\$126,600 CONSTRUCTION		HEAVY		
Wausau Downtown Airport	2020	Construction	0737-50-09a		Relocate ASOS (for hangar c	\$150,000 CONSTRUCTION		HEAVY		
West Bend Municipal Airport	2020	Construction	ETB1004		Install PAPI Rwy 6/24	\$72,000 CONSTRUCTION		HEAVY		
Boyceville Municipal Airport	2020	Construction	3T31001	3-55-0123-09	Rehabilitate Runway and Tax	\$58,389 CONSTRUCTION		PAVEMENT		
Boyceville Municipal Airport	2020	Construction	3T31001	3-55-0123-09	Rehabilitate Runway and Tax	\$166,666 CONSTRUCTION		PAVEMENT		
Boyceville Municipal Airport	2020	Construction	3T31001	3-55-0123-09	Rehabilitate Runway and Tax	\$166,666 CONSTRUCTION		PAVEMENT		
Boyceville Municipal Airport	2020	Construction	3T31001	3-55-0123-09	Rehabilitate Runway and Tax	\$450,000 CONSTRUCTION		PAVEMENT		
Boyceville Municipal Airport	2020	Construction	3T31001	3-55-0123-09	Rehabilitate Runway and Tax	\$450,000 CONSTRUCTION		PAVEMENT		
Burlington Municipal Airport	2020	Construction	BUJ1001	3-55-0010-07	Rehabilitate taxiways and ap	\$76,667 CONSTRUCTION		PAVEMENT		
Burlington Municipal Airport	2020	Construction	BUJ1001	3-55-0010-07	Rehabilitate taxiways and ap	\$150,000 CONSTRUCTION		PAVEMENT		
Burlington Municipal Airport	2020	Construction	BUJ1001	3-55-0010-07	Rehabilitate taxiways and ap	\$150,000 CONSTRUCTION		PAVEMENT		
Burlington Municipal Airport	2020	Construction	BUJ1001	3-55-0010-07	Rehabilitate taxiways and ap	\$218,157 CONSTRUCTION		PAVEMENT		
Burlington Municipal Airport	2020	Construction	BUJ1001	3-55-0010-07	Rehabilitate taxiways and ap	\$284,793 CONSTRUCTION		PAVEMENT		
Dodge County Airport	2020	Construction	UNU1002	3-55-0115-15	Reconst parking lot and acco	\$76,543 CONSTRUCTION		PAVEMENT		
Dodge County Airport	2020	Construction	UNU1002	3-55-0115-15	Reconst parking lot and acco	\$99,331 CONSTRUCTION		PAVEMENT		
Dodge County Airport	2020	Construction	UNU1002	3-55-0115-15	Reconst parking lot and acco	\$150,000 CONSTRUCTION		PAVEMENT		
Dodge County Airport	2020	Construction	UNU1002	3-55-0115-15	Reconst parking lot and acco	\$166,666 CONSTRUCTION		PAVEMENT		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Repair Service Road (Alt C)	\$57,137 CONSTRUCTION		PAVEMENT		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Reconstruct terminal ramp, .	\$58,387 CONSTRUCTION		PAVEMENT		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Reconstruct terminal ramp, .	\$150,000 CONSTRUCTION		PAVEMENT		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Reconstruct terminal ramp, .	\$287,656 CONSTRUCTION		PAVEMENT		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Reconstruct terminal ramp, .	\$632,046 CONSTRUCTION		PAVEMENT		
East Troy Municipal Airport	2020	Construction	0764-40-09		Expand South Hangar Area -	\$60,000 CONSTRUCTION		PAVEMENT		
East Troy Municipal Airport	2020	Construction	0764-40-09		Expand South Hangar Area -	\$345,000 CONSTRUCTION		PAVEMENT		
Hartford Municipal Airport	2020	Construction	HFX1002	3-55-0026-12	Reconstruct Apron	\$42,822 CONSTRUCTION		PAVEMENT		
Hartford Municipal Airport	2020	Construction	HFX1002	3-55-0026-12	Reconstruct Apron	\$157,808 CONSTRUCTION		PAVEMENT		
Hartford Municipal Airport	2020	Construction	HFX1002	3-55-0026-12	Reconstruct Apron	\$166,667 CONSTRUCTION		PAVEMENT		
Hartford Municipal Airport	2020	Construction	HFX1002	3-55-0026-12	Reconstruct Apron	\$522,743 CONSTRUCTION		PAVEMENT		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Rehabilitate Runway 11/29 L	\$1,690,244 CONSTRUCTION		PAVEMENT		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Rehabilitate Runway 11/29 L	\$588,614 CONSTRUCTION		PAVEMENT		
Iowa County Airport	2020	Construction	MRJ1004	3-55-0048-16	Reconstruct Lower Apron an	\$270,000 CONSTRUCTION		PAVEMENT		
Kings Land O Lakes Airport	2020	Construction	LNL1003	3-55-0124-14	Rehabilitate Runway 14/32, .	\$66,680 CONSTRUCTION		PAVEMENT		
Kings Land O Lakes Airport	2020	Construction	LNL1003	3-55-0124-14	Rehabilitate Runway 14/32, .	\$140,000 CONSTRUCTION		PAVEMENT		
Kings Land O Lakes Airport	2020	Construction	LNL1003	3-55-0124-14	Rehabilitate Runway 14/32, .	\$2,026,354 CONSTRUCTION		PAVEMENT		
Lawrence J. Timmerman Airport	2020	Construction	MWC1004	3-55-0046-23	Rehabilitate existing asphalt	\$143,262 CONSTRUCTION		PAVEMENT		
Lawrence J. Timmerman Airport	2020	Construction	MWC1004	3-55-0046-23	Rehabilitate existing asphalt	\$289,360 CONSTRUCTION		PAVEMENT		
Lawrence J. Timmerman Airport	2020	Construction	MWC1004	3-55-0046-23	Rehabilitate existing asphalt	\$103,077 CONSTRUCTION		PAVEMENT		
Southern Wisconsin Regional Airport	2020	Construction	JVL1005	3-55-0028-39	Rehabilitate Runway 4/22	\$2,255,898 CONSTRUCTION		PAVEMENT		
Waukesha County Airport	2020	Construction	UES1004	3-55-0090-31	East Side Perimeter Road C	\$1,584,376 CONSTRUCTION		PAVEMENT		
Boscobel Airport	2020	Construction	0722-50-10		10 Unit T-Hanger Design	\$67,500 PROFESSIONAL		DESIGN		
Iowa County Airport	2020	Construction	MRJ1003	3-55-0048-15	Reconstruct lower apron and	\$10,165 PROFESSIONAL		DESIGN		
Iowa County Airport	2020	Construction	MRJ1003	3-55-0048-15	Reconstruct lower apron and	\$50,000 PROFESSIONAL		DESIGN		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Project ERO	\$9,007 PROFESSIONAL		Construction Administration		
Door County Cheryland Airport	2020	Construction	SUE1000	3-55-0082-09	Project Resident Engineering	\$135,000 PROFESSIONAL		Construction Administration		
Oconto-J. Douglas Bake Municipal Airport	2020	Construction	02C1003	3-55-0059-16	Project Resident Engineering	\$70,000 PROFESSIONAL		Construction Administration		
Capitol Drive Airport	2020	Fuel Farm	02C1001A		Fuel card reader upgrade an	\$27,000 CONSTRUCTION		HEAVY		
Palmyra Municipal Airport	2020	Land	0728-60-11b		Reimbursement of potential, .	\$90,000 OTHER		LAND		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$1,337 PROFESSIONAL		REAL ESTATE		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$150,000 PROFESSIONAL		REAL ESTATE		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$197,270 PROFESSIONAL		REAL ESTATE		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$200,054 PROFESSIONAL		REAL ESTATE		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$720,000 PROFESSIONAL		REAL ESTATE		
Kenosha Regional Airport	2020	Land	ENW1001	3-55-0029-25	Acquire land for approach pr	\$990,205 PROFESSIONAL		REAL ESTATE		
Manitowish Waters Airport	2020	Land	D251000	3-55-0037-14	Land acquisition and clearing	\$42,261 PROFESSIONAL		REAL ESTATE		
Manitowish Waters Airport	2020	Land	D251000	3-55-0037-14	Land acquisition and clearing	\$43,339 PROFESSIONAL		REAL ESTATE		
Manitowish Waters Airport	2020	Land	D251000	3-55-0037-14	Land acquisition and clearing	\$65,000 PROFESSIONAL		REAL ESTATE		
Manitowish Waters Airport	2020	Land	D251000	3-55-0037-14	Land acquisition and clearing	\$150,000 PROFESSIONAL		REAL ESTATE		
Door County Cheryland Airport	2020	Navigational Aids	SUE1000	3-55-0082-09	Acquire Rotating Beacon	\$8,824 CONSTRUCTION		HEAVY		
Iowa County Airport	2020	Other	MRJ1004	3-55-0048-16	FAA Flight Check	\$10,043 OTHER				

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	WBOA Administration and C	\$6,500	OTHER	Misc
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	WBOA Administration and C	\$87,087	OTHER	Misc
Balfon International Airport	2020	Project Development	0715-00-28b		Design Taxiway C-2 rehab (i)	\$45,000	PROFESSIONAL	DESIGN
Boycerville Municipal Airport	2020	Project Development	3131001	3-55-0123-09	Design runway rehab/rect	\$97,450	PROFESSIONAL	DESIGN
Burlington Municipal Airport	2020	Project Development	BUU1001	3-55-0010-07	Design and resident engineer	\$14,398	PROFESSIONAL	DESIGN
Burlington Municipal Airport	2020	Project Development	BUU1001	3-55-0010-07	Design and resident engineer	\$64,059	PROFESSIONAL	DESIGN
Burlington Municipal Airport	2020	Project Development	BUU1001	3-55-0010-07	Design and resident engineer	\$150,000	PROFESSIONAL	DESIGN
Dodge County Airport	2020	Project Development	UNU1002	3-55-0115-15	Design reconstruction of parl	\$23,669	PROFESSIONAL	DESIGN
Dodge County Airport	2020	Project Development	0714-40-16a		Design Runway 2/20 rehabi	\$100,000	PROFESSIONAL	DESIGN
Dodge County Airport	2020	Project Development	UNU1002	3-55-0115-16	Design Runway 2/20 rehabi	\$27,000	PROFESSIONAL	DESIGN
Dodge County Airport	2020	Project Development	UNU1002	3-55-0115-15	Design reconstruction of parl	\$66,331	PROFESSIONAL	DESIGN
Door County Cheryland Airport	2020	Project Development	SUE1000	3-55-0082-09	Project Design Engineering	\$4,571	PROFESSIONAL	DESIGN
Door County Cheryland Airport	2020	Project Development	SUE1000	3-55-0082-09	Project Design Engineering	\$95,477	PROFESSIONAL	DESIGN
Fond du Lac County Airport	2020	Project Development	HFX1002	3-55-0021-15	Design for pavement rehabi	\$150,000	PROFESSIONAL	DESIGN
Hartford Municipal Airport	2020	Project Development	HFX1002	3-55-0026-12	Reconst apron (design)	\$100,000	PROFESSIONAL	DESIGN
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Design rehab of Runway 11/	\$4,085	PROFESSIONAL	DESIGN
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Design rehab of Runway 11/	\$100,000	PROFESSIONAL	DESIGN
Lancaster Municipal Airport	2020	Project Development	73C1002	3-55-0106-10	Develop an obstacle obstruct	\$104,850	PROFESSIONAL	DESIGN
Lancaster Municipal Airport	2020	Project Development	73C1002	3-55-0106-10	Develop an obstacle obstruct	\$106,666	PROFESSIONAL	DESIGN
Lancaster Municipal Airport	2020	Project Development	73C1002	3-55-0106-10	Develop an obstacle obstruct	\$106,666	PROFESSIONAL	DESIGN
Mauston-New Lisbon Union Airport	2020	Project Development	82C1001	3-55-0040-11	Design for pavement rehabi	\$46,667	PROFESSIONAL	DESIGN
Mauston-New Lisbon Union Airport	2020	Project Development	82C1001	3-55-0040-11	Design for pavement rehabi	\$46,667	PROFESSIONAL	DESIGN
Menominee Municipal Airport-Score Field	2020	Project Development	0717-40-16		Design fuel farm	\$63,000	PROFESSIONAL	DESIGN
Middletown Municipal-Morey Field	2020	Project Development	C291003	3-55-0116-13	Design airfield lighting	\$55,095	PROFESSIONAL	DESIGN
New Holstein Municipal Airport	2020	Project Development	0738-40-09aa		Design hangar site developr	\$45,000	PROFESSIONAL	DESIGN
Oconto-J. Douglas Blake Municipal Airport	2020	Project Development	OC01003	3-55-0059-16	Hangar Design Engineering	\$95,496	PROFESSIONAL	DESIGN
Park Falls Municipal Airport	2020	Project Development	0750-40-14a		Design seaplane base	\$90,000	PROFESSIONAL	DESIGN
Pellville Municipal Airport	2020	Project Development	PBH1001	3-55-0065-16	Design Engineering Taxiang	\$67,500	PROFESSIONAL	DESIGN
Price County Airport	2020	Project Development	PBH1001	3-55-0064-15	Design Runway 1/19 recons	\$45,800	PROFESSIONAL	DESIGN
Price County Airport	2020	Project Development	PBH1001	3-55-0064-15	Design Runway 1/19 recons	\$60,384	PROFESSIONAL	DESIGN
Price County Airport	2020	Project Development	PBH1001	3-55-0064-15	Design Runway 1/19 recons	\$90,065	PROFESSIONAL	DESIGN
Rice Lake Regional Airport-Carl's Field	2020	Project Development	0703-40-19		Design Reconstruct Runway	\$150,000	PROFESSIONAL	DESIGN
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Design Runway 4/22 rehabi	\$35,215	PROFESSIONAL	DESIGN
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Design Runway 4/22 rehabi	\$142,262	PROFESSIONAL	DESIGN
Sparta-Fort McCoy Airport	2020	Project Development	0714-50-95a		Design rehab/rect hangar te	\$90,000	PROFESSIONAL	DESIGN
Stevens Point Municipal Airport	2020	Project Development	STE1002	3-55-0080-09	Engineering for Runway 3/21	\$70,000	PROFESSIONAL	DESIGN
Stevens Point Municipal Airport	2020	Project Development	STE1002	3-55-0080-09	Engineering for Runway 3/21	\$150,000	PROFESSIONAL	DESIGN
Waukesha County Airport	2020	Project Development	UES1004	3-55-0090-31	East Side Perimeter Road D	\$391	PROFESSIONAL	DESIGN
Waukesha County Airport	2020	Project Development	UES1004	3-55-0090-31	East Side Perimeter Road D	\$166,666	PROFESSIONAL	DESIGN
West Bend Municipal Airport	2020	Project Development	ETB1005	3-55-0095-22	Design Runway 1/31 and p	\$1,223	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Project ERO Wage Compla	\$882	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Project ERO Wage Compla	\$4,161	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Middletown Municipal-Morey Field	2020	Project Development	C291003	3-55-0116-13	Project ERO Wage Compla	\$2,500	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Project ERO Wage Compla	\$16,000	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Balfon International Airport	2020	Project Development	RAC1001	3-55-0068-27	Master Plan and ALP update	\$168,666	PROFESSIONAL	PLAN
Balfon International Airport	2020	Project Development	RAC1001	3-55-0068-27	Master Plan and ALP update	\$298,000	PROFESSIONAL	PLAN
Cable Union Airport	2020	Project Development	3CU1001C		ALP amendment (SOP 2 sts	\$45,000	PROFESSIONAL	PLAN
East Troy Municipal Airport	2020	Project Development	0764-40-2020x		Update Airport Layout Plan	\$45,000	PROFESSIONAL	PLAN
Lawrence J. Timmerman Airport	2020	Project Development	MWC1006	3-55-0046-25	Master Plan update for runw	\$150,000	PROFESSIONAL	PLAN
Lawrence J. Timmerman Airport	2020	Project Development	MWC1006	3-55-0046-25	Master Plan update for runw	\$148,500	PROFESSIONAL	PLAN
Marshfield Municipal Airport	2020	Project Development	0771-50-11a		Master Plan (including for su	\$72,000	PROFESSIONAL	PLAN
Mauston-New Lisbon Union Airport	2020	Project Development	0729-40-12		ALP update with narrative re	\$45,000	PROFESSIONAL	PLAN
Menominee Municipal Airport-Score Field	2020	Project Development	0717-40-16		Revising LPV approach anal	\$36,000	PROFESSIONAL	PLAN
Merrill Municipal Airport	2020	Project Development	0-0735-50-14		ALP update (includes survey	\$72,000	PROFESSIONAL	PLAN
New Holstein Municipal Airport	2020	Project Development	07084003c		Airport Layout Plan update, i	\$50,000	PROFESSIONAL	PLAN
New Richmond Regional Airport	2020	Project Development	0756-40-10		Justification/Feasibility Study	\$150,000	PROFESSIONAL	PLAN
North Springs Municipal Airport	2020	Project Development	0735-40-15aa		Feasibility study and ALP up	\$76,500	PROFESSIONAL	PLAN
Tombawish Regional Airport	2020	Project Development	0735-40-15aa		Update ALP (16110) reinstat	\$75,000	PROFESSIONAL	PLAN
Washburn Island Airport	2020	Project Development	2P21001a		Conduct Master Plan	\$150,000	PROFESSIONAL	PLAN
Waukesha County Airport	2020	Project Development	UES1002	3-55-0090-29	Update Airport Layout Plan (	\$198	PROFESSIONAL	PLAN
Waukesha County Airport	2020	Project Development	UES1002	3-55-0090-29	Update Airport Layout Plan (	\$45,000	PROFESSIONAL	PLAN
Waukesha County Airport	2020	Project Development	UES1002	3-55-0090-29	Update Airport Layout Plan (	\$138,043	PROFESSIONAL	PLAN
West Bend Municipal Airport	2020	Project Development	ETB1002a		Additional wetland delineatio	\$45,000	PROFESSIONAL	PROJECT DEVELOPMENT
Door County Cheryland Airport	2020	Project Development	SUE1000	3-55-0082-09	Project Administration	\$626	PROFESSIONAL	PROJECT DEVELOPMENT
Door County Cheryland Airport	2020	Project Development	SUE1000	3-55-0082-09	Project Administration	\$34,620	PROFESSIONAL	PROJECT DEVELOPMENT
Middletown Municipal-Morey Field	2020	Project Development	C291003	3-55-0116-13	Project Administration	\$7,799	PROFESSIONAL	PROJECT DEVELOPMENT
Oconto-J. Douglas Blake Municipal Airport	2020	Project Development	C291003	3-55-0116-13	Project Administration	\$8,799	PROFESSIONAL	PROJECT DEVELOPMENT
Oconto-J. Douglas Blake Municipal Airport	2020	Project Development	OC01003	3-55-0059-16	Project Administration	\$2,008	PROFESSIONAL	PROJECT DEVELOPMENT
Balfon International Airport	2020	Project Development	OC01003	3-55-0059-16	Project Administration	\$49,000	PROFESSIONAL	PROJECT DEVELOPMENT
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Project Administration	\$7,738	PROFESSIONAL	PROJECT DEVELOPMENT
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Project Administration	\$9,964	PROFESSIONAL	PROJECT DEVELOPMENT
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Project Administration	\$14,785	PROFESSIONAL	PROJECT DEVELOPMENT
Washington Island Airport	2020	Project Development	2P21001a		Update approach survey/LID	\$45,000	PROFESSIONAL	PROJECT DEVELOPMENT
Waukesha County Airport	2020	Project Development	UES1004	3-55-0090-31	Project Administration	\$15,608	PROFESSIONAL	PROJECT DEVELOPMENT
Waukesha County Airport	2020	Project Development	UES1004	3-55-0090-31	Project Administration	\$47,965	PROFESSIONAL	PROJECT DEVELOPMENT
Mauston-New Lisbon Union Airport	2020	Project Development	0729-40-12		RPZ analysis? length width	\$16,000	PROFESSIONAL	REAL ESTATE
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Project Resident Engineering	\$27,561	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Project Resident Engineering	\$17,332	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Iowa County Airport	2020	Project Development	MRJ1004	3-55-0048-16	Project Resident Engineering	\$199,170	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Major Gilbert Field	2020	Project Development	0717-40-99		Obstruction Survey (top pro	\$45,000	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Middletown Municipal-Morey Field	2020	Project Development	C291003	3-55-0116-13	Project Resident Engineering	\$103,231	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Southern Wisconsin Regional Airport	2020	Project Development	JVL1005	3-55-0028-39	Project Resident Engineering	\$248,178	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Waukesha County Airport	2020	Project Development	UES1004	3-55-0090-31	Project Resident Engineering	\$181,659	PROFESSIONAL	CONSTRUCTION ADMINISTRATION
Kings Land O Lakes Airport	2020	Purchase Equipment	SUE1000A		Purchase snow removal equip	\$49,500	MISCELLANEOUS	EQUIPMENT
Merrill Municipal Airport	2020	Purchase Equipment	0735-50-11b		Purchase snow broom attach	\$22,500	MISCELLANEOUS	EQUIPMENT
Richard I. Bong Airport	2020	Purchase Equipment	0716-40-13		Purchase SRE	\$250,000	MISCELLANEOUS	EQUIPMENT
Rusk County Airport	2020	Purchase Equipment	RCX1001	3-55-0032-15	Acquire snow removal equip	\$90,000	MISCELLANEOUS	EQUIPMENT
Rusk County Airport	2020	Purchase Equipment	RCX1001	3-55-0032-15	Acquire snow removal equip	\$150,000	MISCELLANEOUS	EQUIPMENT
Sawyer County Airport	2020	Purchase Equipment	0757-40-09		Replace wing plow for SRE	\$22,500	MISCELLANEOUS	EQUIPMENT
Southern Wisconsin Regional Airport	2020	Purchase Equipment	0753-40-2020z		Purchase SRE - snowbroom	\$603,000	MISCELLANEOUS	EQUIPMENT
Marshfield Municipal Airport	2020	Purchase Equipment	MF1004	3-55-0039-14	Reimburse snow removal eq	\$9,675	OTHER	EQUIPMENT
Door County Cheryland Airport	2020	Purchase Equipment	SUE1000	3-55-0082-09	Replace beaver tower & inst	\$103,500	CONSTRUCTION	PAVEMENT
Fond du Lac County Airport	2020	Sealcoat	FLD1001	3-55-0022-12	Crack seal and mastic Runw	\$300,000	CONSTRUCTION	PAVEMENT
Marshfield Municipal Airport	2020	Sealcoat	MF1003		Airfield Pavement Maintain	\$54,000	CONSTRUCTION	PAVEMENT
Pellville Municipal Airport	2020	Sealcoat	PVB1002	3-55-0065-14	2020 crack seal program (Cr	\$100,000	CONSTRUCTION	PAVEMENT
Price County Airport	2020	Sealcoat	0750-50-18		Sealcoat parallel taxiway to F	\$75,000	CONSTRUCTION	PAVEMENT
Price County Airport	2020	Sealcoat	0750-50-16		Sealcoat parallel taxiway to F	\$75,000	CONSTRUCTION	PAVEMENT
Rusk County Airport	2020	Sealcoat	RCX1000	3-55-0032-14	Crack fill airport pavements (	\$92,910	CONSTRUCTION	PAVEMENT
Rusk County Airport	2020	Sealcoat	RCX1000	3-55-0032-14	Crack fill airport pavements (	\$60,000	CONSTRUCTION	PAVEMENT
Stevens Point Municipal Airport	2020	Sealcoat	0740-40-10		Crack seal Runway 3/21 (p	\$125,000	CONSTRUCTION	PAVEMENT
Taylor County Airport	2020	Sealcoat	MD21000	3-55-0041-10	Airport maintenance, crack fi	\$150,000	CONSTRUCTION	PAVEMENT
Taylor County Airport	2020	Sealcoat	MD21000	3-55-0041-10	Airport maintenance, crack fi	\$150,000	CONSTRUCTION	PAVEMENT
Kings Land O Lakes Airport	2021	Approach Clearing	0763-70-15		Approach clearing, Runway	\$43,462.00	CONSTRUCTION	HEAVY
Lancaster Municipal Airport	2021	Approach Clearing	73C1002A		Obstruction lighting (near re	\$27,000	CONSTRUCTION	HEAVY
Merrill Municipal Airport	2021	Approach Clearing	0735-50-10c		Clearing Runway 2/5 approx	\$60,000	CONSTRUCTION	HEAVY
Shell Lake Municipal Airport	2021	Approach Clearing	0763-70-15		Approach clearing Runway 1/	\$27,000	CONSTRUCTION	HEAVY
Waukomas Municipal Airport	2021	Approach Clearing	0760-40-12		Clear runway approaches an	\$90,000	CONSTRUCTION	HEAVY
Richard I. Bong Airport	2021	AWOS	AIP 2021-01		Refurbish/Replace Automate	\$135,000	CONSTRUCTION	HEAVY
Shell Lake Municipal Airport	2021	AWOS	0765-40-14		Install AWOS (include state	\$112,500	CONSTRUCTION	HEAVY
Alexander Field-South Wood County Airport	2021	Buildings	0717-40-14		Remodel/rehabilitate termina	\$405,000	CONSTRUCTION	BUILDING
Clintonville Municipal Airport	2021	Buildings	AIP 2021		Remodel/rehabilitate termina	\$556,500	CONSTRUCTION	BUILDING
Major Gilbert Field	2021	Buildings	0702-40-2021		Rehab/Construct terminal bu	\$675,000	CONSTRUCTION	BUILDING
Boscobel Airport	2021	Construction	0722-50-10		10 Unit T-Hanger (if we can	\$107,000	CONSTRUCTION	HEAVY
Burlington Municipal Airport	2021	Construction	BUU1003	3-55-0010-09	Reconstruct Airfield Lightin	\$400,911	CONSTRUCTION	HEAVY
Burlington Municipal Airport	2021	Construction	BUU1003	3-55-0010-09	Reconstruct Airfield Lightin	\$315,000	CONSTRUCTION	HEAVY
Fort Atkinson Municipal Airport	2021	Construction	0728-50-06		Rehabilitate/replace runway (	\$29,917	CONSTRUCTION	HEAVY
Manitowoc County Airport	2021	Construction	MTW 1004	3-55-0038-23	Replace Runway 17/35 lighti	\$160,089	CONSTRUCTION	HEAVY
Manitowoc County Airport	2021	Construction	MTW 1004	3-55-0038-23				

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Sawyer County Airport	2021	Construction	HYR1002	3-55-0027-08	Reconstruct Apron (including	\$100,800	CONSTRUCTION	PAVEMENT
Sawyer County Airport	2021	Construction	HYR1002	3-55-0027-08	Reconstruct hangar taxilanes	\$150,000	CONSTRUCTION	PAVEMENT
Sawyer County Airport	2021	Construction	HYR1002	3-55-0027-08	Reconstruct Apron (including	\$270,000	CONSTRUCTION	PAVEMENT
Shawano Municipal Airport	2021	Construction	0758-40-09		Rehab/Reconstruct/Improve	\$150,000	CONSTRUCTION	PAVEMENT
Sparta-Fort McCoy Airport	2021	Construction	0741-50-05		Reconstruct hangar taxilanes	\$426,000	CONSTRUCTION	PAVEMENT
Slevens Point Municipal Airport	2021	Construction	0740-40-08a		Develop Hangar Area, hang	\$485,306	CONSTRUCTION	PAVEMENT
Slevens Point Municipal Airport	2021	Construction	0740-40-08a		Develop Hangar Area, hang	\$1,128,000	CONSTRUCTION	PAVEMENT
Watertown Municipal Airport	2021	Construction	0728-44-11		Relocate Road - Boomer St	\$810,000	CONSTRUCTION	PAVEMENT
Waukesha County Airport	2021	Construction	UES1008	3-55-0090-34	Rehab/Seal Taxiway C	\$150,000	CONSTRUCTION	PAVEMENT
Waukesha County Airport	2021	Construction	UES1006		Rehabilitate Terminal and Sc	\$1,000,000	CONSTRUCTION	PAVEMENT
Waukesha County Airport	2021	Construction	UES1006		Rehabilitate Terminal and Sc	\$2,600,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	AUW1003	3-55-0093-12	Crack Seal Runway 13/31 at	\$72,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	AUW1003	3-55-0093-12	Crack Seal Runway 13/31 at	\$100,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	0737-50-13		Rehabilitate hangar taxilanes	\$360,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	0737-50-13		Rehabilitate north third of pa	\$180,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	0737-50-13		Rehabilitate south third of pa	\$315,000	CONSTRUCTION	PAVEMENT
Wausau Downtown Airport	2021	Construction	0737-50-13		Rehabilitate taxiway connect	\$180,000	CONSTRUCTION	PAVEMENT
Burlington Municipal Airport	2021	Construction	BUU1003	3-55-0010-09	Design Airfield Lighting Rec	\$57,225	PROFESSIONAL	DESIGN
Cable Union Airport	2021	Construction	3CU1005	3-55-0011-07	Hangar Area Design	\$90,000	PROFESSIONAL	DESIGN
Wautoma Municipal Airport	2021	Construction	0769-40-10		Design 13/31 reconstruction	\$90,000	PROFESSIONAL	DESIGN
Burlington Municipal Airport	2021	Construction	BUU1003	3-55-0010-09	Wage Compliance ERO	\$6,300	PROFESSIONAL	Construction Administration
Middleton Municipal-Morey Field	2021	Construction	C291004	3-55-0116-15	Project ERO	\$14,500	PROFESSIONAL	Construction Administration
Burlington Municipal Airport	2021	Construction	BUU1003	3-55-0010-09	Resident Engineering	\$63,000	PROFESSIONAL	Construction Administration
Lancaster Municipal Airport	2021	Fencing	73C1002B		Install terminal area fencing i	\$13,500	CONSTRUCTION	HEAVY
Lawrence J. Timmerman Airport	2021	Fencing	0740-50-25		Install/replace portion of per	\$150,000	CONSTRUCTION	HEAVY
Lawrence J. Timmerman Airport	2021	Fencing	0740-50-25		Install/replace portion of per	\$192,000	CONSTRUCTION	HEAVY
New Holstein Municipal Airport	2021	Fencing	0768-40-10		Add gate on hangar access r	\$45,000	CONSTRUCTION	HEAVY
New Richmond Regional Airport	2021	Fencing	0758-40-11a		Complete perimeter fencing	\$150,000	CONSTRUCTION	HEAVY
New Richmond Regional Airport	2021	Fencing	0758-40-11a		Complete perimeter fencing	\$750,000	CONSTRUCTION	HEAVY
Slevens Point Municipal Airport	2021	Fencing	STE1001b		Perimeter wildlife fencing (n	\$150,000	CONSTRUCTION	HEAVY
Slevens Point Municipal Airport	2021	Fencing	STE1001b		Perimeter wildlife fencing (n	\$2,000,000	CONSTRUCTION	HEAVY
Slevens Point Municipal Airport	2021	Fencing	STE1001b		Perimeter wildlife fencing (n	\$280,000	CONSTRUCTION	HEAVY
Tomahawk Regional Airport	2021	Fencing	0758-40-10		Install partial perimeter fence	\$360,575	CONSTRUCTION	HEAVY
Crandon - Steve Conway Municipal Airport	2021	Fuel Farm	Y551000a		Construct fuel facility (avgas	\$270,000	CONSTRUCTION	HEAVY
Hartford Municipal Airport	2021	Fuel Farm	HXF1004		Construct Jet A Fueling Syst	\$270,000	CONSTRUCTION	HEAVY
Menomonee Municipal Airport-Score Field	2021	Fuel Farm	0717-40-16a		Improve/Relocate Fueling S	\$150,000	CONSTRUCTION	HEAVY
Nellieville Municipal Airport	2021	Fuel Farm	0717-40-16a		Fuel farm upgrades as neces	\$150,000	CONSTRUCTION	HEAVY
Shell Lake Municipal Airport	2021	Fuel Farm	0765-40-09b		Install fueling system	\$360,000	CONSTRUCTION	HEAVY
Hartford Municipal Airport	2021	Fuel Farm	HXF1004	3-55-0026-14	Design Jet A Fuel System	\$150,000	PROFESSIONAL	DESIGN
Alexander Field-South Wood County Airport	2021	Land	0771-40-13b		Land acquisition in Rwy 20 a	\$150,000	PROFESSIONAL	REAL ESTATE
Baraboo-Wisconsin Dells Regional Airport	2021	Land	0774-40-13		Land acquisition Runway 19	\$180,000	PROFESSIONAL	REAL ESTATE
Burnett County Airport	2021	Land	0707-40-11		Land acquisition activities R1	\$45,000	PROFESSIONAL	REAL ESTATE
Cable Union Airport	2021	Land	3CU1000F		Land acquisition activities (R	\$180,000	PROFESSIONAL	REAL ESTATE
Ephraim-Gibraltar Airport	2021	Land	AIP 2021 Land		Land acquisition activities - f	\$90,000	PROFESSIONAL	REAL ESTATE
L. O. Simenstad Municipal Airport	2021	Land			Land acquisition and clearing	\$150,000	PROFESSIONAL	REAL ESTATE
L. O. Simenstad Municipal Airport	2021	Land			Land acquisition and clearing	\$675,450	PROFESSIONAL	REAL ESTATE
Portage Municipal Airport	2021	Land	C471000		Land acquisition activities (a	\$67,500	PROFESSIONAL	REAL ESTATE
Rusk County Airport	2021	Land	RCX1004	3-55-0032-17	Land Acquisition Activities R	\$166,666	PROFESSIONAL	REAL ESTATE
Rusk County Airport	2021	Land	RCX1004	3-55-0032-17	Land Acquisition Activities R	\$166,666	PROFESSIONAL	REAL ESTATE
Rusk County Airport	2021	Land	RCX1004	3-55-0032-17	Land Acquisition Activities R	\$292,168	PROFESSIONAL	REAL ESTATE
Shell Lake Municipal Airport	2021	Land	SSO1000		Land acquisition activities (w	\$45,000	PROFESSIONAL	REAL ESTATE
Waukesha County Airport	2021	Land	AIP 2021 Planning		Boundary survey update (ne	\$45,000	PROFESSIONAL	REAL ESTATE
Baraboo-Wisconsin Dells Regional Airport	2021	Project Development	0758-40-14a		Design terminal building	\$45,000	PROFESSIONAL	DESIGN
Boyetville Municipal Airport	2021	Project Development	3T31002		Feasibility study for parallel t	\$27,000	PROFESSIONAL	DESIGN
Burnett County Airport	2021	Project Development	RZN1001	3-55-0077-10	Apron Reconstruction Design	\$58,613	PROFESSIONAL	DESIGN
Burnett County Airport	2021	Project Development	0727-40-10a		Design taxiway reconstruction	\$45,000	PROFESSIONAL	DESIGN
Capitol Drive Airport	2021	Project Development	0767-50-11a		Design rehab apron and taxi	\$45,000	PROFESSIONAL	DESIGN
Clintondale Municipal Airport	2021	Project Development	AIP 2021 Design		Runway 14/32 Design	\$135,000	PROFESSIONAL	DESIGN
Crandon - Steve Conway Municipal Airport	2021	Project Development	0721-40-10		Design fence	\$45,000	PROFESSIONAL	DESIGN
Cumberland Municipal Airport	2021	Project Development	0765-40-05	3-55-0016-14	Design runway lighting	\$78,000	PROFESSIONAL	DESIGN
Cumberland Municipal Airport	2021	Project Development	UBC1005	3-55-0016-14	Design runway lighting	\$166,666	PROFESSIONAL	DESIGN
John F. Kennedy Memorial Airport	2021	Project Development	AIP 2021 Design		Design recon/rehab Runway	\$180,000	PROFESSIONAL	DESIGN
John F. Kennedy Memorial Airport	2021	Project Development	AIP 2021 SRE		Design SRE building Rehab	\$54,000	PROFESSIONAL	DESIGN
Kenosha Regional Airport	2021	Project Development	0758-40-12	3-55-0029-30	Design Runway 15/31 Rehab	\$180,000	PROFESSIONAL	DESIGN
Kenosha Regional Airport	2021	Project Development	ENW1007	3-55-0029-30	Design Runway 15/31 Rehab	\$166,666	PROFESSIONAL	DESIGN
L. O. Simenstad Municipal Airport	2021	Project Development	0748-40-12		Design terminal building con	\$45,000	PROFESSIONAL	DESIGN
Major Gilbert Field	2021	Project Development	0702-40-10b		Design for approach clearing	\$45,000	PROFESSIONAL	DESIGN
Manitowish Municipal Airport	2021	Project Development	0710-40-15aa		Design Reconstruction Taxila	\$45,000	PROFESSIONAL	DESIGN
Merrill Municipal Airport	2021	Project Development	RRL1002	3-55-0044-12	Airfield Pavement Repair De	\$49,104	PROFESSIONAL	DESIGN
New Richmond Regional Airport	2021	Project Development	0755-40-10a		Design N ramp, S GA ramp	\$90,000	PROFESSIONAL	DESIGN
Rusk County Airport	2021	Project Development	0754-40-18		Design South terminal area r	\$45,000	PROFESSIONAL	DESIGN
Sawyer County Airport	2021	Project Development	HYR1002	3-55-0027-08	Design apron and taxiway re	\$3,452	PROFESSIONAL	DESIGN
Sawyer County Airport	2021	Project Development	HYR1002	3-55-0027-08	Design apron and taxiway re	\$58,924	PROFESSIONAL	DESIGN
Sawyer County Airport	2021	Project Development	HYR1002	3-55-0027-08	Design apron and taxiway re	\$129,076	PROFESSIONAL	DESIGN
Sawyer County Airport	2021	Project Development	0757-40-11		Design rehabilitation to Rwy	\$150,000	PROFESSIONAL	DESIGN
Sheboygan County Memorial Airport	2021	Project Development	SBM1005		AP Construction Taxilane	\$90,000	PROFESSIONAL	DESIGN
Sheboygan County Memorial Airport	2021	Project Development	SBM1005		Design parallel taxiway to Ru	\$80,000	PROFESSIONAL	DESIGN
Sparta-Fort McCoy Airport	2021	Project Development	0741-50-04b		Design entrance road and ps	\$81,000	PROFESSIONAL	DESIGN
Sparta-Fort McCoy Airport	2021	Project Development	0750-40-04b		Design GA ramp expansion	\$90,000	PROFESSIONAL	DESIGN
Taylor County Airport	2021	Project Development	0760-40-13		Design Runway 16/34 rehab	\$90,000	PROFESSIONAL	DESIGN
Tomahawk Regional Airport	2021	Project Development	0735-40-15a		Design taxiway & expansion	\$75,000	PROFESSIONAL	DESIGN
Watertown Municipal Airport	2021	Project Development	0728-40-10c		Design Rwy 5/23 Reconstru	\$360,000	PROFESSIONAL	DESIGN
Waukesha County Airport	2021	Project Development	UES1008	3-55-0090-32	Design Terminal Apron Ret	\$63,000	PROFESSIONAL	DESIGN
Waukesha County Airport	2021	Project Development	UES1006	3-55-0090-32	Design Terminal Apron Ret	\$118,500	PROFESSIONAL	DESIGN
Waukesha County Airport	2021	Project Development	AIP 2021 Design		Design Terminal Parking Lot	\$90,000	PROFESSIONAL	DESIGN
Wausau Municipal Airport	2021	Project Development	PCZ1002 FIX		Design Deer/Security Fence	\$90,000	PROFESSIONAL	DESIGN
Wausau Downtown Airport	2021	Project Development	AUW1004	3-55-0093-13	Rehabilitate Terminal Buildi	\$330,000	PROFESSIONAL	DESIGN
Wausau Downtown Airport	2021	Project Development	AUW1004	3-55-0093-13	Rehabilitate Terminal Buildi	\$78,000	PROFESSIONAL	DESIGN
Amery Municipal Airport	2021	Project Development	0748-50-06a		Master Plan and ALP update	\$270,000	PROFESSIONAL	PLAN
Baraboo-Wisconsin Dells Regional Airport	2021	Project Development	AIP 2021 Plan DLL		Conduct Master Plan and AL	\$233,333	PROFESSIONAL	PLAN
Baraboo-Wisconsin Dells Regional Airport	2021	Project Development	AIP 2021 Plan DLL		Conduct Master Plan and AL	\$270,000	PROFESSIONAL	PLAN
Ephraim-Gibraltar Airport	2021	Project Development	0707-50-02		Update Airport Layout Plan	\$45,000	PROFESSIONAL	PLAN
Grantsburg Municipal Airport	2021	Project Development	0748-40-12		ALP insert sheet (plus narrat	\$18,000	PROFESSIONAL	PLAN
L. O. Simenstad Municipal Airport	2021	Project Development	RRL AIP 2021 Plan		Conduct Master Plan and AL	\$270,000	PROFESSIONAL	PLAN
Merrill Municipal Airport	2021	Project Development	0755-40-10a		Airport Layout Plan Update	\$45,000	PROFESSIONAL	PLAN
New Richmond Regional Airport	2021	Project Development	0722-40-13aa		Master Plan, Phase 2 (future	\$90,000	PROFESSIONAL	PLAN
Portage Municipal Airport	2021	Project Development	0711-40-05a		Master Plan, Phase 2	\$150,000	PROFESSIONAL	PLAN
Shawano Municipal Airport	2021	Project Development	0750-40-13	3-55-0074-10	Conduct Master Plan and AL	\$82,500	PROFESSIONAL	PLAN
Sheboygan County Memorial Airport	2021	Project Development	SBM1005		Conduc t drainage study	\$45,000	PROFESSIONAL	PLAN
Waukesha County Airport	2021	Project Development	AIP 2021 Planning		Master Plan update	\$450,000	PROFESSIONAL	PLAN
Wausau Downtown Airport	2021	Project Development	0737-50-12a		Planning and Design Runwa	\$150,000	PROFESSIONAL	PLAN
West Bend Municipal Airport	2021	Project Development	ETB1002b		Airport Layout Plan Update	\$180,000	PROFESSIONAL	PLAN
West Bend Municipal Airport	2021	Project Development	ETB1002b		Master Plan & Environmen	\$180,000	PROFESSIONAL	PLAN
Burlington Municipal Airport	2021	Project Development	BUU1003	3-55-0010-09	Project Administration	\$2,441	PROFESSIONAL	PROJECT DEVELOPMENT
Burlington Municipal Airport	2021	Project Development	BUU1003	3-55-0010-09	Project Administration	\$24,789	PROFESSIONAL	PROJECT DEVELOPMENT
Burnett County Airport	2021	Project Development	RZN1001	3-55-0077-10	Project Administration	\$12,032	PROFESSIONAL	PROJECT DEVELOPMENT
Door County Cherryland Airport	2021	Project Development	0715-40-12		Environmental and Design p	\$90,000	PROFESSIONAL	PROJECT DEVELOPMENT
Kenosha Regional Airport	2021	Project Development	ENW1007	3-55-0029-30	Project Administration	\$15,332	PROFESSIONAL	PROJECT DEVELOPMENT
Major Gilbert Field	2021	Project Development	0710-40-10a		Environmental Analysis, ALF	\$45,000	PROFESSIONAL	PROJECT DEVELOPMENT
Manitowish Waters Airport	2021	Project Development	0763-40-17a		Hangar area development (1	\$90,000	PROFESSIONAL	PROJECT DEVELOPMENT
Manitowoc County Airport	2021	Project Development	MTW1004	3-55-0038-23	Project WBOA Administrat	\$6,577	MISCELLANEOUS	ADMIN
Manitowoc County Airport	2021	Project Development	MTW1004	3-55-0038-23	Project Design Engineering	\$61,204	PROFESSIONAL	DESIGN
Mauston-New Lisbon Union Airport	2021	Project Development	0720-40-12a		Environmental documentation	\$45,000	PROFESSIONAL	DESIGN
Merrill Municipal Airport	2021	Project Development	RRL1002	3-55-0044-12	Project Administration	\$9,000	PROFESSIONAL	PROJECT DEVELOPMENT
Middleton Municipal-Morey Field	2021	Project Development	C291004	3-55-0116-15	Project Administration	\$4,050	PROFESSIONAL	PROJECT DEVELOPMENT
Middleton Municipal-Morey Field	2021	Project Development	0713-50-14a		Environmental for Runway f	\$192,066	PROFESSIONAL	PROJECT DEVELOPMENT
Middleton Municipal-Morey Field	2021	Project Development	0710-50-14a		Environmental for Runway f	\$77,934	PROFESSIONAL	PROJECT DEVELOPMENT
Southern Wisconsin Regional Airport	2021	Project Development	0753-40-2021		Conduct wildlife hazard asse	\$5,400	PROFESSIONAL	PROJECT DEVELOPMENT
Tomahawk Regional Airport	2021	Project Development	TKV1003	3-55-0086-15	Project Administration	\$2,700	PROFESSIONAL	PROJECT DEVELOPMENT
Washington Island Airport	2021	Project Development	2P21001b		Environmental assessment,	\$72,000	PROFESSIONAL	PROJECT DEVELOPMENT
Wausau Municipal Airport	2021	Project Development	AUW1004	3-55-0093-11	Project WBOA Administrat	\$6,550	MISCELLANEOUS	ADMIN
Wausau Downtown Airport	2021	Project Development	AUW1004					

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Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Lancaster Municipal Airport	2021	Sealcoat	73C1003	3-55-0106-11	Sealcoat airport pavements	\$45,150 CONSTRUCTION	PAVEMENT	
Lancaster Municipal Airport	2021	Sealcoat	73C1003	3-55-0106-11	Sealcoat airport pavements	\$62,850 CONSTRUCTION	PAVEMENT	
New Holston Municipal Airport	2021	Sealcoat	0752-40-10		Crackfill & sealcoat airports	\$45,000 CONSTRUCTION	PAVEMENT	
Richland Airport	2021	Sealcoat	0752-40-08		Crack seal, microseal with jo	\$45,000 CONSTRUCTION	PAVEMENT	
Solon Springs Municipal Airport	2021	Sealcoat	OLC1005	3-55-0130-10	Sealcoat Runway 1/19	\$50,000 CONSTRUCTION	PAVEMENT	
Tomahawk Regional Airport	2021	Sealcoat	0752-40-17		Microseal and crackfill seal	\$125,000 CONSTRUCTION	PAVEMENT	
Walterton Municipal Airport	2021	Sealcoat	0728-40-2021		Overlay(1) Runway 5/23	\$630,000 CONSTRUCTION	PAVEMENT	
Wauasca Municipal Airport	2021	Sealcoat	0768-5X-15		Sealcoat Runway 10/28	\$90,000 CONSTRUCTION	PAVEMENT	
Lawrence J. Timmerman Airport	2022	Approach Clearing	0740-50-28c		Obstruction Removal (for res	\$243,000 CONSTRUCTION	HEAVY	\$74,645,850
Major Gilbert Field	2022	Approach Clearing	0740-50-10c		Approach clearing, Runway	\$500,000 CONSTRUCTION	HEAVY	
Palmyra Municipal Airport	2022	Approach Clearing	0728-60-14		Clearing AIP 09 land and po	\$45,000 CONSTRUCTION	HEAVY	
Park Falls Municipal Airport	2022	Approach Clearing	0750-40-15		Mark obstruction (power line	\$27,000 CONSTRUCTION	HEAVY	
Richard I. Bong Airport	2022	Approach Clearing	AIP 2022-01	3-55-0083-14	Clear Runway 4/22 approach	\$90,000 CONSTRUCTION	HEAVY	
Shell Lake Municipal Airport	2022	Approach Clearing	0740-10-0a		Clearing aviation easement	\$90,000 CONSTRUCTION	HEAVY	
Southern Wisconsin Regional Airport	2022	Approach Clearing	0753-40-41		Clear runway approaches	\$90,000 CONSTRUCTION	HEAVY	
Wausau Downtown Airport	2022	Approach Clearing	0737-50-15a		Approach clearing (trees) all	\$45,000 CONSTRUCTION	HEAVY	
Dodge County Airport	2022	Approach Clearing	0714-40-17		Design Clearing N and Rwy	\$45,000 PROFESSIONAL	DESIGN	
Adams County Legion Field	2022	AWOS	0710-40-20b		AWOS (\$175,000)	\$175,000 CONSTRUCTION	HEAVY	
Adams County Legion Field	2022	AWOS	0701-40-20b		AWOS (\$175,000)	\$1,500 CONSTRUCTION	HEAVY	
Fort Atkinson Municipal Airport	2022	AWOS	04728-50-2020		Install AWOS (include slate	\$108,000 CONSTRUCTION	HEAVY	
Hartford Municipal Airport	2022	AWOS	AIP 2022 AWOS		Install AWOS	\$90,000 CONSTRUCTION	HEAVY	
Neilsville Municipal Airport	2022	AWOS	0710-40-09		Automated weather system (	\$108,000 CONSTRUCTION	HEAVY	
Palmyra Municipal Airport	2022	AWOS	0728-60-15		Purchase and install AWOS	\$108,000 CONSTRUCTION	HEAVY	
Amery Municipal Airport	2022	Buildings	0748-50-08		Construct SRE Building	\$657,560 CONSTRUCTION	BUILDING	
Baraboo-Wisconsin Dells Regional Airport	2022	Buildings	0756-40-14		Construct Terminal Building	\$555,000 CONSTRUCTION	BUILDING	
Cable Union Airport	2022	Buildings	0704-40-07		Construct Terminal Building	\$225,000 CONSTRUCTION	BUILDING	
Capitol Drive Airport	2022	Buildings	0767-50-12		Construct SRE Building	\$150,000 CONSTRUCTION	BUILDING	
John F. Kennedy Memorial Airport	2022	Buildings	AIP 2022 SRE Bldg		Rehabilitate SRE building	\$150,000 CONSTRUCTION	BUILDING	
Kings Land O Lakes Airport	2022	Buildings	0763-70-10a		Construct snow removal equ	\$150,000 CONSTRUCTION	BUILDING	
L. O. Simenstad Municipal Airport	2022	Buildings	0748-40-12		Construct Terminal Building	\$537,000 CONSTRUCTION	BUILDING	
Lancaster Municipal Airport	2022	Buildings	0722-60-13	3-55-0106-12	Construct hangar (2) 60x13	\$150,000 CONSTRUCTION	BUILDING	
Reedsburg Municipal Airport	2022	Buildings	0756-70-07	3-55-0069-08	Construct FBO hangar build	\$150,000 CONSTRUCTION	BUILDING	
Reedsburg Municipal Airport	2022	Buildings	0756-70-07	3-55-0069-08	Construct FBO hangar build	\$150,000 CONSTRUCTION	BUILDING	
Reedsburg Municipal Airport	2022	Buildings	0756-70-07	3-55-0069-08	Construct FBO hangar build	\$150,000 CONSTRUCTION	BUILDING	
Reedsburg Municipal Airport	2022	Buildings	0756-70-07	3-55-0069-08	Construct FBO hangar build	\$150,000 CONSTRUCTION	BUILDING	
Richland Airport	2022	Buildings	0752-44-10		Construct Transient Hangar/	\$150,000 CONSTRUCTION	BUILDING	
Sawyer County Airport	2022	Buildings	0751-40-10		Construct terminal building &	\$150,000 CONSTRUCTION	BUILDING	
Wausau Municipal Airport	2022	Buildings	0768-5X-17		Expand Terminal Building	\$150,000 CONSTRUCTION	BUILDING	
Mantowish Waters Airport	2022	Construction	0763-60-17b		Construct Hangar (1 more si	\$337,500 CONSTRUCTION	BUILDING	
Platteville Municipal Airport	2022	Construction	0722-40-18a		Hangar Payback	\$150,000 CONSTRUCTION	BUILDING	
Sawyer County Airport	2022	Construction	0757-40-11a		Remove and replace electric	\$112,500 CONSTRUCTION	BUILDING	
Baraboo-Wisconsin Dells Regional Airport	2022	Construction	0756-40-14		Construct north terminal ar	\$150,000 CONSTRUCTION	HEAVY	
Capitol Drive Airport	2022	Construction	0767-50-11b		Repair/replace runway light	\$180,000 CONSTRUCTION	HEAVY	
Orand - Steve Conway Municipal Airport	2022	Construction	0721-40-11		Install PAPIs to Runway 12/	\$45,000 CONSTRUCTION	HEAVY	
Cumbeband Municipal Airport	2022	Construction	AIP 14 Construct		Upgrade/replace runway lig	\$225,000 CONSTRUCTION	HEAVY	
Cumbeband Municipal Airport	2022	Construction	AIP 14 Construct		Upgrade/replace runway lig	\$217,500 CONSTRUCTION	HEAVY	
Richard I. Bong Airport	2022	Construction	SUW0997x		Construct partial parallel tax	\$383,558 CONSTRUCTION	HEAVY	
Richard I. Bong Airport	2022	Construction	SUW0997x		Construct partial parallel tax	\$1,616,442 CONSTRUCTION	HEAVY	
Slevens Point Municipal Airport	2022	Construction	0748-40-09		Rehabilitate runway lightin	\$324,000 CONSTRUCTION	HEAVY	
Wausau Municipal Airport	2022	Construction	0768-50-55b		Replace Lighting on Rwy 13	\$315,000 CONSTRUCTION	HEAVY	
Wausau Municipal Airport	2022	Construction	0768-40-10a		Install PAPI Runway 13/31	\$72,000 CONSTRUCTION	HEAVY	
Adams County Legion Field	2022	Construction	0701-40-20b		Reconstruct Taxiways (north	\$300,000 CONSTRUCTION	PAVEMENT	
Adams County Legion Field	2022	Construction	0701-40-20b		Reconstruct Taxiways (high	\$51,000 CONSTRUCTION	PAVEMENT	
Alexander Field-South Wood County Airport	2022	Construction	0717-40-15		Hangar area development (p	\$990,000 CONSTRUCTION	PAVEMENT	
Alexander Field-South Wood County Airport	2022	Construction	0717-40-15		Overlay existing apron (not a	\$450,000 CONSTRUCTION	PAVEMENT	
Baraboo-Wisconsin Dells Regional Airport	2022	Construction	0756-40-15		Construct Access Road (exp	\$45,000 CONSTRUCTION	PAVEMENT	
Baraboo-Wisconsin Dells Regional Airport	2022	Construction	0756-40-15		Reconstruct & Expand Auto	\$150,000 CONSTRUCTION	PAVEMENT	
Baraboo-Wisconsin Dells Regional Airport	2022	Construction	0756-40-15		Reconstruct & Expand Auto	\$300,000 CONSTRUCTION	PAVEMENT	
Batten International Airport	2022	Construction	0751-50-29c		Rehab Taxway C-2 (hangar	\$540,000 CONSTRUCTION	PAVEMENT	
Boyettsville Municipal Airport	2022	Construction	0763-40-20b		Reconstruct/Rehabilitate r	\$360,000 CONSTRUCTION	PAVEMENT	
Boyettsville Municipal Airport	2022	Construction	3131000b		Rehab/Reconstruct Runway	\$1,335,090 CONSTRUCTION	PAVEMENT	
Burnett County Airport	2022	Construction	0707-40-10		Reconstruct Taxiway A1 (Ta	\$270,000 CONSTRUCTION	PAVEMENT	
Capitol Drive Airport	2022	Construction	0767-50-11b		Reconstruct ramp	\$330,000 CONSTRUCTION	PAVEMENT	
Capitol Drive Airport	2022	Construction	0749-50-11b		Reconstruct ramp	\$250,000 CONSTRUCTION	PAVEMENT	
Capitol Drive Airport	2022	Construction	0767-50-11b		Rehabilitate/Reconstruct taxi	\$360,000 CONSTRUCTION	PAVEMENT	
Cumbeband Municipal Airport	2022	Construction	0703-50-11b		Develop northeast hangar an	\$150,000 CONSTRUCTION	PAVEMENT	
Cumbeband Municipal Airport	2022	Construction	0703-50-11b		Develop northeast hangar an	\$480,000 CONSTRUCTION	PAVEMENT	
Door County Cherryland Airport	2022	Construction	0715-40-12b		Reconstruct parallel Taxiway	\$150,000 CONSTRUCTION	PAVEMENT	
Door County Cherryland Airport	2022	Construction	0715-40-12b		Reconstruct/Strengthen Prin	\$180,000 CONSTRUCTION	PAVEMENT	
Door County Cherryland Airport	2022	Construction	0715-40-12b		Reconstruct/Strengthen Prin	\$2,250,000 CONSTRUCTION	PAVEMENT	
Eagle River Union Airport	2022	Construction	0763-80-16		Construct full parallel taxiwa	\$150,000 CONSTRUCTION	PAVEMENT	
Eagle River Union Airport	2022	Construction	0749-50-16		Construct full parallel taxiwa	\$650,000 CONSTRUCTION	PAVEMENT	
Eagle River Union Airport	2022	Construction	0763-80-16		Reconstruct Taxiway B (con	\$450,000 CONSTRUCTION	PAVEMENT	
Kenosha Regional Airport	2022	Construction	AIP 2022 Construct		Reconstruct Rwy 15/33 (100	\$150,000 CONSTRUCTION	PAVEMENT	
Kenosha Regional Airport	2022	Construction	AIP 2022 Construct		Reconstruct Rwy 15/33 (100	\$8,400,000 CONSTRUCTION	PAVEMENT	
Kenosha Regional Airport	2022	Construction	AIP 2022 Construct		Replace Rwy 15/33 & reas	\$650,000 CONSTRUCTION	PAVEMENT	
L. O. Simenstad Municipal Airport	2022	Construction	0748-40-18		Reconstruct Runway 10/28	\$1,650,000 CONSTRUCTION	PAVEMENT	
Lawrence J. Timmerman Airport	2022	Construction	0740-50-27		Expand (?) east apron	\$150,000 CONSTRUCTION	PAVEMENT	
Lawrence J. Timmerman Airport	2022	Construction	0740-50-27		Expand (?) east apron	\$1,635,000 CONSTRUCTION	PAVEMENT	
Lawrence J. Timmerman Airport	2022	Construction	0740-50-27		Rehabilitate pavement - exist	\$819,000 CONSTRUCTION	PAVEMENT	
Mantowish County Airport	2022	Construction	0736-40-24		Construct grass strip parallel	\$30,000 CONSTRUCTION	PAVEMENT	
Mantowish County Airport	2022	Construction	0736-40-24		Construct grass strip parallel	\$240,000 CONSTRUCTION	PAVEMENT	
Marshfield Municipal Airport	2022	Construction	0771-50-15a		Reconstruct Runway 5/23	\$228,000 CONSTRUCTION	PAVEMENT	
Marshfield Municipal Airport	2022	Construction	0771-50-15a		Reconstruct Runway 5/23	\$1,122,000 CONSTRUCTION	PAVEMENT	
New Richmond Regional Airport	2022	Construction	0756-40-10b		Reconstruct & expand (form	\$195,000 CONSTRUCTION	PAVEMENT	
New Richmond Regional Airport	2022	Construction	0756-40-10b		Reconstruct & expand (form	\$345,000 CONSTRUCTION	PAVEMENT	
New Richmond Regional Airport	2022	Construction	0756-40-10b		Reconstruct/strengthen & ex	\$270,000 CONSTRUCTION	PAVEMENT	
Reedsburg Municipal Airport	2022	Construction	0756-70-07		Relocate/rehabilitate and/or c	\$90,000 CONSTRUCTION	PAVEMENT	
Rice Lake Regional Airport-Carl's Field	2022	Construction	0703-40-19a		Reconstruct Runway 13/31	\$150,000 CONSTRUCTION	PAVEMENT	
Rice Lake Regional Airport-Carl's Field	2022	Construction	0749-50-19		Reconstruct Runway 13/31	\$1,110,000 CONSTRUCTION	PAVEMENT	
Richard I. Bong Airport	2022	Construction	AIP 2022-01		Rehabilitate Runway 4/22 (j	\$150,000 CONSTRUCTION	PAVEMENT	
Richard I. Bong Airport	2022	Construction	AIP 2022-01		Rehabilitate Runway 4/22 (j	\$1,650,000 CONSTRUCTION	PAVEMENT	
Rusk County Airport	2022	Construction	0754-40-19		Reconstruct primary Runway	\$285,000 CONSTRUCTION	PAVEMENT	
Rusk County Airport	2022	Construction	0754-40-19		Reconstruct primary Runway	\$705,000 CONSTRUCTION	PAVEMENT	
Sawyer County Airport	2022	Construction	0757-40-11a		Rehabilitate Runway 3/21; R	\$150,000 CONSTRUCTION	PAVEMENT	
Sawyer County Airport	2022	Construction	0757-40-11a		Rehabilitate Runway 3/21; R	\$2,280,000 CONSTRUCTION	PAVEMENT	
Shawano Municipal Airport	2022	Construction	0758-40-10		Rehabilitate Runway 17/35	\$900,000 CONSTRUCTION	PAVEMENT	
Sheboygan County Memorial Airport	2022	Construction	0750-40-28		Complete Parallel Taxiway Ic	\$885,000 CONSTRUCTION	PAVEMENT	
Sheboygan County Memorial Airport	2022	Construction	0750-40-28a		Complete Parallel Taxiway Ic	\$885,000 CONSTRUCTION	PAVEMENT	
Sheboygan County Memorial Airport	2022	Construction	0750-40-28a		Complete Parallel Taxiway Ic	\$885,000 CONSTRUCTION	PAVEMENT	
Shell Lake Municipal Airport	2022	Construction	0768-40-11		Construct Taxiway A	\$900,000 CONSTRUCTION	PAVEMENT	
Shell Lake Municipal Airport	2022	Construction	0768-40-11		Develop seaplane base (rm	\$79,500 CONSTRUCTION	PAVEMENT	
Shell Lake Municipal Airport	2022	Construction	0768-40-11		Develop seaplane base (rm	\$600,000 CONSTRUCTION	PAVEMENT	
Southern Wisconsin Regional Airport	2022	Construction	0753-40-40a		Const. East Side Hangar Ar	\$1,440,000 CONSTRUCTION	PAVEMENT	
Sparta-Fort McCoy Airport	2022	Construction	0741-50-04		Expand GA ramp (incl drains	\$100,000 CONSTRUCTION	PAVEMENT	
Sparta-Fort McCoy Airport	2022	Construction	0741-50-04		Expand GA ramp (incl drains	\$975,000 CONSTRUCTION	PAVEMENT	
Sparta-Fort McCoy Airport	2022	Construction	0741-50-04		Reconstruct/realign (?) entr	\$270,000 CONSTRUCTION	PAVEMENT	
Sparta-Fort McCoy Airport	2022	Construction	0741-50-07		Rehab/Reconstruct Runway	\$150,000 CONSTRUCTION	PAVEMENT	
Sparta-Fort McCoy Airport	2022	Construction	0741-50-07		Rehab/Reconstruct Runway	\$2,010,000 CONSTRUCTION	PAVEMENT	
Slevens Point Municipal Airport	2022	Construction	0749-40-09a		Rehabilitate primary Runway	\$176,500 CONSTRUCTION	PAVEMENT	
Slevens Point Municipal Airport	2022	Construction	0749-40-09a		Rehabilitate primary Runway	\$2,341,500 CONSTRUCTION	PAVEMENT	
Taylor County Airport	2022	Construction	0760-40-13b		Rehabilitate Runway 16/34,	\$184,500 CONSTRUCTION	PAVEMENT	
Taylor County Airport	2022	Construction	0760-40-13b		Rehabilitate Runway 16/34,	\$1,435,500 CONSTRUCTION	PAVEMENT	
Tomahawk Regional Airport	2022	Construction	0736-40-15b		Expand Apron	\$270,000 CONSTRUCTION	PAVEMENT	
Viroqua Municipal Airport	2022	Construction	0762-44-10	3-55-0087-14	Construct east hangar area c	\$747,000 CONSTRUCTION	PAVEMENT	
Viroqua Municipal Airport	2022	Construction	0762-44-10	3-55-0087-14	Relocate turf runway	\$680,000 CONSTRUCTION	PAVEMENT	
Viroqua Municipal Airport	2022	Construction	0762-44-10	3-55-0087-14	Relocate turf runway	\$150,000 CONSTRUCTION	PAVEMENT	
Waukesha County Airport	2022	Construction	AIP 2022 Const		Terminal Parking Lot Reconst	\$900,000 CONSTRUCTION	PAVEMENT	
Wauasca Municipal Airport	2022	Construction	0768-5X-20		Extend Runway 10/28 & Par	\$765,000 CONSTRUCTION	PAVEMENT	
Wauasca Municipal Airport	2022	Construction	0768-50-55b		Rehab crosswind Runway 1;	\$150,000 CONSTRUCTION	PAVEMENT	
Wauasca Municipal Airport	2022	Construction	0768-50-55b		Rehab crosswind Runway 1;	\$1,155,000 CONSTRUCTION	PAVEMENT	
Wautoma Municipal Airport	2022	Construction	0769-40-10a		Reconstruct hangar connect	\$270,000 CONSTRUCTION	PAVEMENT	
Wautoma Municipal Airport	2022	Construction	0769-40-10a		Reconstruct Runway			

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Project Name	Year	Project Type	Project ID	Description	Amount	Category	Phase
Fond du Lac County Airport	2022	Project Development	0720-40-16a	Design construction of taxiway	\$45,000	PROFESSIONAL	DESIGN
Hartford Municipal Airport	2022	Project Development	AIP 2022 Term	Design Terminal Building	\$150,000	PROFESSIONAL	DESIGN
Maunabo-New Lisbon Union Airport	2022	Project Development	0725-40-12b	Design Runway 14/32 recon	\$90,000	PROFESSIONAL	DESIGN
Menominee Municipal Airport-Score Field	2022	Project Development	0717-40-17b	Design recsl/strengthen/wid	\$83,500	PROFESSIONAL	DESIGN
Middleton Municipal-Morey Field	2022	Project Development	0713-50-14b	Design Runway 9/27 Extens	\$120,000	PROFESSIONAL	DESIGN
Pike County Airport	2022	Project Development	0750-50-15	Design reconstruction of taxi	\$45,000	PROFESSIONAL	DESIGN
Rice Lake Regional Airport-Carl's Field	2022	Project Development	0703-40-20	Design reconstruction of Run	\$180,000	PROFESSIONAL	DESIGN
Sparta-Fort McCoy Airport	2022	Project Development	0741-50-08	Design construction of partia	\$150,000	PROFESSIONAL	DESIGN
Wiltman Regional Airport	2022	Project Development	0770-40-45	Design Taxiway P panel repi	\$27,000	PROFESSIONAL	DESIGN
Witman Regional Airport	2022	Project Development	0770-40-48bbb	Design Taxiway A, north end	\$150,000	PROFESSIONAL	DESIGN
Crittiz Municipal Airport	2022	Project Development	0738-40-01	Complete ALP (existing conc	\$27,000	PROFESSIONAL	PLAN
Palmyra Municipal Airport	2022	Project Development	0728-60-14	Airport Layout Plan Update &	\$45,000	PROFESSIONAL	PLAN
East Troy Municipal Airport	2022	Project Development	0764-40-14	Conduct Wildlife site visit	\$5,400	PROFESSIONAL	PROJECT DEVELOPMENT
East Troy Municipal Airport	2022	Project Development	0764-40-14	Justification/Feasibility study	\$27,000	PROFESSIONAL	PROJECT DEVELOPMENT
Iowa County Airport	2022	Project Development	0725-40-17	Conduct wildlife site visit	\$5,400	PROFESSIONAL	PROJECT DEVELOPMENT
Lawrence J. Timmerman Airport	2022	Project Development	0740-50-26a	Update EA for Runway 15L/1	\$279,000	PROFESSIONAL	PROJECT DEVELOPMENT
Wausau Downtown Airport	2022	Project Development	0737-50-15a	Conduct wildlife site visit	\$5,400	PROFESSIONAL	PROJECT DEVELOPMENT
Iowa County Airport	2022	Purchase Equipment	0725-40-17	SRE	\$135,000	MISCELLANEOUS	EQUIPMENT
Sheboygan County Memorial Airport	2022	Purchase Equipment	0759-40-29	Purchase snow removal equ	\$150,000	MISCELLANEOUS	EQUIPMENT
Lakeland Airport-Noble F. Lee Memorial Field	2022	Rotating Beacon	0763-40-19	Replace/Relocate Rotating B	\$32,000	CONSTRUCTION	HEAVY
Clintonville Municipal Airport	2022	Sealcoat	AIP 2022 Construct	Microseal & crack fill Runw	\$90,000	CONSTRUCTION	PAVEMENT
Lakeland Airport-Noble F. Lee Memorial Field	2022	Sealcoat	0763-40-19	Microsurface Runway 10/28	\$126,000	CONSTRUCTION	PAVEMENT
Neilsville Municipal Airport	2022	Sealcoat	0710-44-2021	Sealcoat Pavements (Runw)	\$63,000	CONSTRUCTION	PAVEMENT
Neilsville Municipal Airport	2022	Sealcoat	0710-44-2021	Sealcoat Pavements (Runw)	\$27,000	CONSTRUCTION	PAVEMENT
Oconto-J. Douglas Baker Municipal Airport	2022	Sealcoat	0742-44-18	Sealcoat Rwy 11/29	\$105,000	CONSTRUCTION	PAVEMENT
Shell Lake Municipal Airport	2022	Sealcoat	0763-40-11	Crackfill and sealcoat all pav	\$108,000	CONSTRUCTION	PAVEMENT
Waukesha County Airport	2022	Sealcoat	AIP 2022 Crack	Pavement sealcoating and tr	\$135,000	CONSTRUCTION	PAVEMENT

Market Area/Geographic Area: Residing County and Surrounding Counties:

The "geographical area" of an airport is defined by the county in which each airport resides and surrounding counties. The statewide directory is used to determine the DBE goals for general aviation airport included in the Block Grant Program. All firms located in the selected geographical area are included, but not limited to, determining opportunity for DBE firms in each market area, AND the area in which the airport spends the substantial majority of its contracting dollars. BOA will use this data to determine maximum opportunity and avoid imposing undue burdens on non-DBEs in area.

Market Area: We use raw data from the Wisconsin Department of Transportation's Office of Business Opportunity and Equity Compliance, Civil Rights Compliance System (CRCS), to create our Step 1 percentages. CRCS data shows DBE firms self-identified to work in specific WisDOT Regions and Counties. This data also shows most, but not all of our non-DBE firms identified to work in their market area. For general aviation airports, we use CRCS data from its geographical market area from a Statewide database (Bidders List & UCP Directory), and the "area" is for industry type funding and associated types of work where funding is spent. The substantial majority of its contracting dollars with construction and professional services where contractors and/or subcontractors can be found to do the types of work on contracts being awarded to General Aviation Airports.

The Market Area was used to calculate the total firms **Ready, Willing, and Able** for work per Industry and Dollar Amount per Category for Anticipated Contracts.

Airport Name:	Residing County:	Surrounding Counties:	Region:
General Aviation (Block Grant)	Statewide	ALL	WI

Goal Setting Methodology:

DBE goals will be established for those fiscal years we anticipate awarding DOT-assisted prime contracts exceeding \$250,000 during the three-year period. The DBE goals will be established in accordance with the 2-step process as specified in 49 CFR Part 26.45. If BOA does not anticipate awarding more than \$250,000 in DOT-assisted prime contracts during any of the years within the three-year reporting period, we will not develop an overall goal; however this DBE Program will remain in effect and BOA will seek to fulfill the objectives outlined in 49 CFR Part 26.1.

The regulations require recipients to set overall goals based on demonstrated evidence of the availability of ready, willing, and able DBE's relative to all businesses ready, willing and able (RW&A) to participate on DOT-assisted contracts.

The **first step (Step One Nose Count – SONC)** is to determine the relative availability of DBEs in the market area **base figure**. The **second step** is to adjust the "base figure" percentage from Step 1 so that it reflects as accurately as possible the DBE participation the recipient would expect in the absence of discrimination based on past participation or **History**, a disparity study and/or information about barriers to entry to past competitiveness of DBEs on projects.

SONC represents all firms RW&A to build airports in Wisconsin "equally" just as each State has two Senators in the U. S. Senate. **History** represents all firms "unequally" just as each State has representation in the U. S. House of Representatives according to its population. (History represents all dollars associated with federally assisted contracts equally). Eventually we will have dollars spent, rather than dollars committed Historical data. SONC is a view of the "ideal"; History, a view of "reality." Using each takes into account the facts that certain companies have developed ability and experience in building Wisconsin transportation facilities over the years ("reality") and certain other companies are being helped by WisDOT to develop ability and experience ("ideal").

We use raw data from OBOEC's Civil Rights Compliance System (CRCS) to create our SONC percentages. CRCS data shows DBE firms self-identified to work in specific work categories and locations. This data also shows most, but not all, non-DBE firms identified to work in their "market area". We use a combined total for the following data sources to calculate the total number of **Ready, Willing, and Able** firms to work on anticipated WisDOT BOA projects.

In establishing the **overall goal**, BOA will consult with minority, women's and general contractor groups, community organizations, and other officials or organizations to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the BOA efforts to establish a level playing field for the participation of DBEs.

STEP 1: Actual relative availability of DBEs

Step One – Base Figure Analysis:

Under the DBE regulations, BOA must begin the process by determining the base figure for the relative availability of DBEs. BOA refined the availability data by weighting type of work, contractor role, location of work, and size of work. All work classes were selected for each of the following areas: Professional/Consultant and Construction. We divide the numerator by the denominator to arrive at the base figure for our overall DBE goal.

The **base figure for the relative availability** was calculated as follows:

Potential DBE firms ready, willing and able for work: Total Number (#) of **DBE firms** divided by the Total Number (#) of **ALL firms** = **Base Figure**. The number of DBE and Non-DBE firms listed below was derived from the **WisDOT Bidders List** data and includes all bidders whether they are prime or subcontractors, and whether they were or were not awarded a contract or subcontract.

The **base figure calculations** is based on the airports market area:

$$\text{Step 1 base figure} = \frac{\text{Ready, Willing \& Able DBEs (Numerator)}}{\text{All firms Ready, Willing \& Able (including DBEs and Non-DBEs) (Denominator)}}$$

Numerator (DBE Firms):	652
Denominator (All Firms):	5954
Base Figure =	11.0%

Firms by Work Type - Analysis	All Firms	DBE Firms	Non-DBE Firms
Aggregates	362	13	349
Airport Construction	392	35	357
Airport Electrical	97	11	86
Architectural Consultant	62	19	43
Asbestos Abatement	39	4	35
Asphalt	84	8	76
Building Construction	438	55	383
Cleaning & Grubbing	136	9	127
Concrete	291	10	191
Consultant	298	112	186
Culverts	30	3	27
Design Engineering	29	5	24
Environmental Services	36	0	36
Equipment Supplier	40	3	37
Erosion Control	35	4	31
Fencing	64	2	62
Geotechnical Services	13	1	12
Grading	97	4	93
Incidental Construction	109	2	107
Iron Work	19	1	18
Janitorial Services	47	18	29
Landscaping	83	9	74
Lighting/Signals	38	4	34
Material Supplier	206	25	181
Materials Sampling/Testing	0	0	0
Other Miscellaneous	478	146	332
Painting	35	1	34
Pavement Marking	14	4	10
Sewer/Utility	85	1	84
Staking	17	2	15
Steel Erection/Fabrication	13	1	12
Structures	12	0	12
Survey	21	0	21
Traffic Control/Signing	14	0	14
Trucking	2310	140	2170
TOTALS:	5954	652	5302

WEIGHTED

Construction		Professional		OTHER	
All Firms	DBE Firms	All Firms	DBE Firms	All Firms	DBE Firms
362	13	-	-	-	-
392	35	-	-	-	-
97	11	-	-	-	-
-	-	62	19	-	-
39	4	-	-	-	-
84	8	-	-	-	-
438	55	-	-	-	-
136	9	-	-	-	-
201	10	-	-	-	-
298	112	-	-	-	-
30	3	-	-	-	-
-	-	29	5	-	-
-	-	36	0	-	-
35	4	-	-	40	3
64	2	-	-	-	-
-	-	13	1	-	-
97	4	-	-	-	-
109	2	-	-	-	-
19	1	-	-	-	-
47	18	-	-	-	-
83	9	-	-	-	-
38	4	-	-	-	-
206	25	-	-	-	-
-	-	0	0	-	-
478	146	-	-	-	-
35	1	-	-	-	-
14	4	-	-	-	-
85	1	-	-	-	-
-	-	17	2	-	-
-	-	13	1	-	-
-	-	12	0	-	-
-	-	21	0	-	-
14	0	-	-	-	-
2310	140	-	-	-	-
5736	622	178	27	40	3

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

Actual Relative Availability of DBE Firms Ready, Willing and Able for Work = 11.0%

The data source or demonstrable evidence used to derive the **numerator** is: **WisDOT Bidders List**, Ready Willing and Able firms.
The data source or demonstrable evidence used to derive the **denominator** is: **WisDOT Bidders List**, Ready Willing and Able firms.

The **bidders list** information can be found on the Civil Rights Compliance System (CRCS) webpage:
<https://wisdot.ecomply.us/Reports/RWARReport.aspx?HideProjectListView=true&BidderList=true>

State of Wisconsin Unified Certification Program (UCP) DBE Directory (this is an optional resource for DBE data but is more broad with market area and geographic location for work):
[Wisconsin Department of Transportation Unified Certification Program \(UCP\) DBE certified firms \(wisconsin DOT.gov\)](http://Wisconsin Department of Transportation Unified Certification Program (UCP) DBE certified firms (wisconsin DOT.gov))

Step 1b: Weights used are proportion of dollars spent within each industry/trade: resulting percentage is more heavily influenced by availability in industries/trades where more dollars are spent. This method is used to arrive at a more accurate base figure. The (weight) percent equals the amount of federal funding that will be available for DBE firm subcontracting opportunities. The weighted percent final calculation is represented by contracting opportunities in construction and professional services, the misc/other/equipment total was not used in the final calculations as there are no subcontractor opportunities for those contracts and will not be setting a DBE goal on the contract. The base

Project Description										Total	
Approach Clearing	\$1,194,000	\$0	\$0	\$0	\$0	\$895,500	\$298,500	\$0	\$0	\$151,211,889	
AWOS	\$927,000	\$0	\$0	\$695,250	\$0	\$0	\$231,750	\$0	\$0		
Buildings	\$6,758,029	\$0	\$5,068,522	\$0	\$0	\$0	\$1,689,507	\$0	\$0		
Construction	\$97,110,203	\$72,832,652	\$0	\$0	\$0	\$0	\$24,277,551	\$0	\$0		
Fencing	\$6,502,075	\$0	\$0	\$0	\$4,876,556	\$0	\$1,625,519	\$0	\$0		
Fuel Farm	\$1,527,000	\$0	\$0	\$0	\$1,145,250	\$0	\$381,750	\$0	\$0		
Land	\$12,740,211	\$0	\$0	\$0	\$0	\$0	\$0	\$12,740,211	\$0		
Navigational Aids	\$53,824	\$0	\$0	\$40,368	\$0	\$0	\$13,456	\$0	\$0		
Project Development	\$17,816,457	\$0	\$0	\$0	\$0	\$0	\$17,816,457	\$0	\$0		
Purchase Equipment	\$2,879,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,879,231		
Rotating Beacon	\$299,450	\$0	\$0	\$224,588	\$0	\$0	\$74,863	\$0	\$0		
Sealcoat	\$3,404,410	\$2,553,307	\$0	\$0	\$0	\$0	\$851,102	\$0	\$0		
	\$151,211,889	\$75,385,960	\$5,068,522	\$960,205	\$6,021,806	\$895,500	\$47,260,454	\$12,740,211	\$2,879,231		\$151,211,889

Anticipated Contract Type per Industry: Dollar Amount (\$) and Percentage (%) per Industry Type and Contract Work Category	Construction / Pavement: Runway, Taxiway, Apron, Access Road, Parking Lot Construction and Pavement	Building & Structures: Terminal Bldg, Hangar, Aircraft Fire and Rescue Bldg, Snow Equipment	Airport Electrical: Lighting, NAVAIDS, REILs and PAPIs, Airport Weather Observation Stations (AWOS)	Safety Area Improvements; Security, Fencing, Signage, Drainage, Noise Mitigation	Miscellaneous / Other: Parking Lot Canopies, Obstruction Removal / Approach Clearing,	Project Development: Master Plan, Design, Engineering, Construction Admin (Resident)	Land: Real Estate, Survey, Land Acquisition, Appraisals	Equipment Purchase: SRE, ARFF, Training	Total Anticipated Contract Amount
	Construction					Professional		Equipment / Other / Misc.	
Dollar (\$) Amount of Federal Funding	\$75,385,960	\$5,068,522	\$960,205	\$6,021,806	\$895,500	\$47,260,454	\$12,740,211	\$2,879,231	\$151,211,889
Percent (%) of Federal Funding	50%	3%	1%	4%	1%	31%	8%	2%	100%

Anticipated Federal Funding Projection:	Construction	Professional	Equipment	Total
Dollar (\$) Amount of Federal Funding:	\$88,331,993	\$60,000,665	\$2,879,231	\$151,211,889
Percent (%) of Federal Funding	58%	40%	2%	100%

Dividing weighted DBE totals by total estimate for all trades gives a base DBE availability figure for anticipated projects during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year

Airport	Industry	Anticipated Contract Dollars (\$)	(weight)	DBEs (Bidders List)	All Firms (Bidders List)	Weighted %	Weighted Base Figure Percent (%)=	Weighted Base Figure Dollars (\$)=
Block Grant Airports (General Aviation Airports)	Construction	\$88,331,993	58%	622	5736	3.70%	\$0	\$9,206,145
	Professional Services	\$60,000,665	40%	27	178	2.39%		
	Misc/Other/Equipment	\$2,879,231	2%	3	40	N/A		
	Total:	\$151,211,889	100%	652	5954	6.1%		

Weighted Totals FY Projections	Weighted DBE Total Amount:	Weighted Non-DBE Firms Total Amount:	Total All Firms Anticipated Contract Amount
FY 2021	\$2,016,064	\$31,097,998	\$33,114,062
FY2022	\$2,646,073	\$40,815,948	\$43,462,020
FY2023	\$4,544,619	\$70,101,231	\$74,645,850
Total:	\$9,206,756	\$142,015,176	\$151,221,932

Average of Weighted Availability = 6.1%

Step 2: Adjustments to Step 1 Base Figure (Five-Year Past History Participation)

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine adjustments to the base figure was needed in order to arrive at the overall goal. To arrive at an overall goal, the Step 1 base figure was added to the Step 2 adjustment figure and the total was averaged, arriving at an overall goal listed below. The Bureau of Aeronautics believes this adjusted goal accurately reflects DBE participation that can be achieved for the types

Five Year History of DBE Accomplishments: AVERAGE-program method (Overall Annual DBE Goal for next three years)

Our proposed Overall 3-yr DBE Goal will be reflected as a weighted percentage per fiscal year for DBE participation on anticipated contracts, the past five-year history of data represents the combined average over the five year period of accomplishments, and the DBE firms available is represented as an average percent per industry type and types of work typically included in those categories. We use data from our five-year History of Commitments to Subcontract to DBE firms to produce the Overall Triannual DBE Goals. We combine Professional/Consultant and Construction DBE Goals, weighted by average of participated contract work for future contracts, to produce the **Overall Annual DBE**

History of Past Participation (5-year)

Five-Year History of Contracts Awarded and DBE Participation (Commitments and Accomplishments)

Block Grant (FY2015-2016-2017-2018-2019)		DBE Goals & Commitments			DBE Accomplishments
Industry	Total DBE Commitment & Actual Payment Amount	RC	RN	Total	
Construction	\$113,325,478	\$3,197,285	\$1,401,281	\$4,598,566	4.1%
Professional	\$29,817,548	\$804,064	\$504,184	\$1,308,248	4.4%
	\$143,143,026	\$4,001,349	\$1,905,465	\$5,906,814	

Adjustments to the DBE Goal Base Figure, factor Average Program and the DBE participation five-year history, and yields an overall goal detailed in the table below:

Step 1 - Base Figure SONC: Step One Nose Count	Step 2 - Adjustments (as a reflection of past history) History: derived from Commit to Sub to DBE data	DBE Goal Industry Average 2021-2023 Goal Computations	Anticipated Projects 2021-2023 Average Program:						
Derived from the WisDOT Bidders List	Dollars of Commitments to DBE firms made by Primes to WisDOT BOA	Goal is proportioned RC/RN in same ratio as occurred in Recipient's Five-year history	Anticipated AIP Spending (Appendix A)						
Recipient	SONC	Goal	Dollars						
	5 year Total	RC	RN						
	DBEs RW&A / All Firms RW&A								
Firms RW&A to Construct on AIP Projects	Constructing dollars	Constructing Goals							
Block Grant (General Aviation)	3.7%	\$113,325,478	\$3,197,285	\$1,401,281	4.1%	3.88%	2.70%	1.18%	\$88,331,993
Firms RW&A to Consult on AIP Projects	Consulting dollars	Consulting Goals							
Block Grant (General Aviation)	2.4%	\$29,817,548	\$804,064	\$504,184	4.4%	3.39%	2.08%	1.31%	\$60,000,665

Note: Bolded numbers are used "to the right or below or to the left" in further computations on this sheet

To arrive at an overall goal, the Step 1 base figure was added to the Step 2 adjustment figure and the total was averaged, arriving at an overall goal for each Non-Hub Primary Airport listed below. The Bureau of Aeronautics believes this adjusted goal accurately reflects DBE participation that can be achieved for the type(s) of work being awarded during this three-year period.

Attachment 5

Overall DBE Three-Year Goal Methodology

In Accordance with 49 CFR Part 26, Section 26.45

	Total	RC	RN
Overall DBE Goal, with RC & RN portions:	Goal %	Assigned %	Voluntary %
General Aviation (Block Grant)	3.7%	2.4%	1.2%

Explanation of Spreadsheet Calculations:

We compute Annual Consultant and Construction Goals (light green area above) for FAA-assisted work using the equation "Goal = (SONC + History) / 2", where SONC (Step One Nose Count) is defined as the percentage of DBE firms ready, willing and able (RW&A) to do aeronautics work among all firms so RW&A; and History is the percentage of dollars committed to DBE firms to dollars initially contracted to Prime Contractors and/or Consultants through FAA-assisted contracts in the past three years. BOA feels that this adjusted goal figure will accurately reflect DBE participation that can be achieved for the type of contract (industry and related work categories) in which the Airport anticipates

Breakout of Race Neutral (RN) and Race Conscience (RC) Participation:

Once a Consultant or Construction Annual Goal is computed, then we divide it into Race Conscious (RC) and Race Neutral (RN) components using the ratio of RC and RN commitment in the past three years of History. For example, if there were 2/3 RC and 1/3 RN commitment in the past five years then we divide the Annual Goal into 2/3 RC and 1/3 RN.

Furthermore, there are no applicable disparity studies for the local market area or recent legal case information from the relevant jurisdictions to show evidence of barriers to entry or competitiveness of DBEs in the market area that is sufficient to warrant making an adjustment to the base goal.

The efforts made by Bureau of Aeronautics (BOA) in partnership with WisDOT's Office of Business Opportunity and Equity Compliance (OBOEC) to promote DBE opportunity in a race neutral fashion for all transportation modes are highlighted in the WisDOT Annual DBE Goal submission to FHWA.

The **FY2020-2022** Program of **Anticipated Project work** is the last section of this submission. This includes only the FAA-assisted consultant and construction work, and will **not** include the dollar amounts for contracts in which BOA does not anticipate assigning a DBE Goal to the contract (i.e., OTHER / MISC. / Purchase of Airport EQUIPMENT).

For reporting purposes, RN DBE participation includes, but is not limited to, the following: DBE Participation through a prime contract a DBE obtains through customary competition procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE

BOA will make an additional adjustment for the amount work involving LAND ACQUISITION and OTHER categories for anticipated funding. Because the majority of the funding for these types of projects are not available for firms to perform work, all participation involving DBE work will count as RN achievement only. The type of work for these contracts are reflected in the overall calculation of surveyed firms but will not be used as part of the RC calculations.

BOA will maintain data separately on DBE achievements in those Federal-aid contracts with and without contract goals, respectively.

DBE Contract Goals

Nearly all FAA-assisted contracts administered by WisDOT have DBE **Contract** Goals. Security equipment and land purchases have contracts that may not have contract goals. Contract Goals utilize the RC / RN ratios established for Annual Goals. The **Date** of signing a consultant contract or the bid date of a construction contract determines "FAA-assisted-ness" and, if so, into which FFY (Oct. 1 to Sept. 30) the contract falls.

BOA will use contract goals to meet any portion of the overall goal that the recipient does not project being able to meet using RN means. Contract goals are established so that, over the period to which the overall goal applies, they will cumulatively result in meeting any portion of the recipient's overall goal that is not projected to be met through the use of RN means.

BOA will establish contract goals only on those DOT-assisted contracts that have subcontracting possibilities. It need not establish a contract goal on every such contract, and the size of the contract goals will be adapted to the circumstances of each such contract (e.g., type and location of work and availability of DBE's to perform the particular type of work). We will express our contract goals as a percentage of the total amount of a DOT-assisted contract.

Public Participation

The airport authority submits its overall 3-year goal to DOT on August 1st as required. Before establishing the overall goal, the BOA will consult with Stakeholders including consultants and contractors that have performed work on BOA projects and other stakeholders (listed in the WisDOT DBE Program Plan), without limiting consultation to these persons or groups, to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the BOA's efforts to effects of discrimination on opportunities for DBEs, and BOA's efforts to establish a level playing field for the participation of DBEs.

Following the consultation, we will publish a notice in the Wisconsin State Journal of the proposed overall goal, informing the public that the proposed goal and its rationale are available for inspection during normal business hours at the Wisconsin Department of Transportation Hill Farms Office building for 30 days following the date of notice, and informing the public that the BOA and DOT will accept comments on the goal for 45 days from the date of the notice. Normally, we will issue this by June 1st of each year. The notice must include addresses to which comments may be sent and addresses where the proposal may be reviewed.

Our overall submission to DOT will include a summary of information and comments received during this public notice participation process and our responses, if any.

1. We published our goal information in these publications:
Capital Newspapers
2. We received comments from these individuals or organizations: N/A
3. Summaries of these comments are as follows: N/A
4. Our responses to these comments are: N/A