WISCONSIN AIRPORTS CAPITAL IMPROVEMENT PROGRAM

FFY2024 - 2029

Updating of the ACIP for FFY2024-2029 is in progress by the Bureau of Aeronautics. As individual airport CIPs are completed, they will be added to the ACIP and this document updated accordingly. The updates will be noted below.

This project listing is a snapshot of the ACIP, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in the ACIP is not a guarantee of funding nor an indicator of final approval.

Airport sponsors are welcome to contact me with edits and updates preferably by email: mark.graczykowski@dot.wi.gov or phone 608-266-0902.

5/6/24 Update: added 63C, FLD, 4R5, MFI, RRL, VIQ, LNR, 2P2

4/12/24 Update: added AHH, BCK, 73C, AIG, RNH, PKF, PVB, C47, JVL, Y51, PCZ and AUW

ACIP 2024-2029 Adams County Legion Field

BASIC GA | Updated V1.1 4/28/24

1112027														Opu	steu V1.1 4/20/24
Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Reconstr	uct Hangai	r Area Pav	ements D	esign									
Adams County -	RC	TW	IM	72		Reconstruct Taxiway B - Phase 1	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Legion Field						(Design)	(2022)								
Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Legion Field						(Design)	(2022)								
Adams County -	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1	2024	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Legion Field						(Design)	(2022)								
						PROJECT S	UBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Mowing	g Equipme	nt										
Adams County -						Purchase Mowing Equipment	2024						\$20,000	\$5,000	\$25,000
Legion Field							(2022)								
						PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
						FI	FY TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$24,000	\$9,000	\$105,000
		Adams County - RC Legion Field Adams County - RC Adams County - RC	Airport	Adams County - RC TW IM Legion Field RC TL IM Legion Field RC RC RC RC RC RC RC R	Adams County - RC TL IM 63	Adams County - RC	Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 (Design) PROJECT S' Mowing Equipment Adams County - Legion Field Purchase Mowing Equipment PROJECT S' PROJECT S' PROJECT S' PROJECT S'	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022)	Adams County - Legion Field RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) RC TL IM 63 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) RC TL IM RC TL IM RC RC RC RC RC RC RC R	Adams County - Legion Field RC TL IM M M M M M M M M	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (Design) (2022) (Design) (Design)	Adams County - Legion Field RC	Adams County - Legion Field RC	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 1 - Phase 1 2024 (Design) (2022)	Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 1 - Phase 1 2024 (2022) Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) (2022) Adams County - Legion Field RC TL IM G3 Reconstruct Taxilanes 2 - Phase 1 2024 (2022) (

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Condu	ct Airport	Master Pla	an Phase	1									
63C	Adams County - Legion Field	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2025 (2024)	\$0	\$360,000			\$360,000	\$20,000	\$20,000	\$400,000
							PROJECT S	UBTOTALS	\$0	\$360,000	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
		Reco	onstruct A	ccess Roa	ad & Auto	Parking L	ot Design									
63C	Adams County - Legion Field	RC	AR	IM	46		Reconstruct Access Road - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
63C	Adams County - Legion Field	RC	ОТ	PA	32		Reconstruct Park Lot - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
			Recon	struct Har	ngar Area I	Pavement	ts									
63C	Adams County - Legion Field	RC	TW	IM	72		Reconstruct Taxiway B - Phase 2 (Construction)	2025 (2023)	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 1 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
63C	Adams County - Legion Field	RC	TL	IM	63		Reconstruct Taxilanes 2 - Phase 1 (Design)	2025 (2023)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
							PROJECT S	UBTOTALS	\$441,000	\$0	\$0	\$0	\$441,000	\$24,500	\$24,500	\$490,000
			Runway 1	5/33 Obst	ruction Re	moval De	esign									
63C	Adams County - Legion Field	SP	RW	ОВ	84		Obstruction Removal (Runway 15/33 Approaches) - Phase 1 (Design)	2025 (2023)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							FI	FY TOTALS	\$513,000	\$360,000	\$0	\$0	\$873,000	\$48,500	\$48,500	\$970,000

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	FF 1 2020															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reconstru	ct Access	Road & A	uto Parkiı	ng Lot									
63C	Adams County -	RC	AR	IM	46		Reconstruct Access Road - Phas	e 2026		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
	Legion Field						2 (Construction)	(2025)								
63C	Adams County -	RC	OT	PA	32		Reconstruct Park Lot - Phase 2	2026	\$106,000	\$29,000			\$135,000	\$7,500	\$7,500	\$150,000
	Legion Field						(Construction)	(2025)								
								SUBTOTALS	\$106,000	\$200,000	\$0	\$0	\$306,000	\$17,000	\$17,000	\$340,000
			Runw	ay 15/33 C	Obstruction	n Remova	al entre									
63C	Adams County -	SP	RW	OB	77		Obstruction Removal (Runway	2025	\$10,000		\$170,000		\$180,000	\$10,000	\$10,000	\$200,000
	Legion Field						15/33) - Phase 2 (Construction)	(2023)								
							PROJECT S	SUBTOTALS	\$10,000	\$0	\$170,000	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				2026 Crac	kseal Prog	gram										
63C	Adams County -	RS	RW	IM	77		Seal Runway 15/33 Pavement	2026	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TW	IM	72		Seal Taxiway A1 Pavement	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	AP	IM	65		Seal Apron Pavement	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						Surface/Pavement Joints									
63C	Adams County -	RS	TL	IM	63		Seal Taxilane 3 Pavement	2026	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field						Surface/Pavement Joints									
	PROJECT SUBTOTA									\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
							, and the second se	FFY TOTALS	\$255,500	\$200,000	\$170,000	\$0	\$504,000	\$28,000	\$28,000	\$560,000

FFY2027

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Airfield Li	ighting De	sign										
63C	Adams County -	RC	RW	LI	77	7	Reconstruct Runway 15/33	2027	\$45,000	\$0			\$45,000	\$2,500	\$2,500	\$50,000
	Legion Field						Lighting - Phase 1 (Design)									
63C	Adams County -	ST	TW	LI	66	6	Install Taxiway A1 Lighting -	2027	\$27,000	\$0			\$27,000	\$1,500	\$1,500	\$30,000
	Legion Field						Phase 1 (Design)									
63C	Adams County -	ST	RW	VI	71		Install Runway Vertical/Visual	2027	\$13,500	\$0			\$13,500	\$750	\$750	\$15,000
	Legion Field						Guidance System (Runway 15/33									
							PAPI/REIL) - Phase 1 (Design)									
000	A d O	OT	ОТ	00	46		In the III A infinite Considerate City	0007	CF 400	*			ФE 400	#200	#200	CO.000
63C	Adams County -	ST	01	SG	40	ľ	Install Airfield Guidance Signs -	2027	\$5,400	\$0			\$5,400	\$300	\$300	\$6,000
	Legion Field						Phase 1 (Design)			-						***
63C	Adams County -	RC	EQ	VU	40)	Replace Electrical Vault	2027	\$18,000	\$0			\$18,000	\$1,000	\$1,000	\$20,000
	Legion Field						(Equipment) - Phase 1 (Design)									
							PROJECT S	JBTOTALS	\$108,900	\$0	\$0	\$0	\$108,900	\$6,050	\$6,050	\$121,000
					Master P	lan										
63C	Adams County -	PL	MA	NP	67	<u>'</u>	Conduct Airport Master Plan -	2027		\$0	\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
	Legion Field						Phase 2 (Airport Layout Plan									
							Update)									
							PROJECT S	JBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
				Install A	WOS Des	ign										
63C	Adams County -	ST	EQ	WX	70)	Install Weather Reporting	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
	Legion Field						Equpiment (AWOS III) - Phase 1									
	-						(Design)									
							PROJECT S	JBTOTALS	\$36,000	\$0	\$180,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
							FI	Y TOTALS	\$144,900	\$0	\$270,000	\$0	\$414,900	\$23,050	\$23,050	\$461,000

	FFY2028															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			20	28 Statew	ide SRE Pr	rogram										
63C	Adams County - Legion Field	ST	EQ	SN	73		Acquire Snow Removal Equipment	2028	\$0	\$0	\$108,000		\$108,000	\$6,000	\$6,000	\$120,000
	Logicit Floid			1			PROJECT S	UBTOTALS	\$0	\$0	\$108,000	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Airfie	ld Lighting											
63C	Adams County - Legion Field	RC	RW	LI	77		Reconstruct Runway 15/33 Lighting - Phase 2 (Construction)	2028	\$6,600	\$0	\$263,400		\$270,000	\$15,000	\$15,000	\$300,000
63C	Adams County - Legion Field	ST	TW	LI	66		Install Taxiway A1 Lighting - Phase 2 (Construction)	2028		\$0	\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
63C	Adams County - Legion Field	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Runway 15/33 PAPI/REIL) - Phase 2 (Construction)	2028	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000
63C	Adams County -	ST	OT	SG	40		Install Airfield Guidance Signs -	2028	\$13,500				\$13,500	\$750	\$750	\$15,000

2028

FFY TOTALS

PROJECT SUBTOTALS

Total Program FFY2025-2029

Phase 2 (Construction)

Replace Electrical Vault

(Equipment) - Phase 2 (Construction)

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Inst	all AWOS											
63C	Adams County -	ST	EQ	WX	70		Install Weather Reporting	2029	\$150,000		\$66,000		\$216,000	\$12,000	\$12,000	\$240,000
	Legion Field						Equpiment (AWOS III) - Phase 2									
							(Construction)									
	PROJECT SUBTO									\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000
						FI	Y TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000	

Entitlement

\$1,218,500

\$155,100

\$155,100

\$135,000

\$452,400

\$560,400

BIL Apportionment Discretionary

\$1,066,400

\$0

\$0

\$560,000

\$135,000

\$607,500

\$715,500

Total AIP

\$2,723,400

\$0 \$0 \$7,500

\$33,750

\$39,750

Local Match

\$151,300

\$150,000

\$675,000

\$795,000

Total Cost

\$3,026,000

\$7,500

\$33,750

\$39,750

State Match

\$151,300

LEGEND	
Discretionary	
Entitlement Only	
Apportionment	
BIL	
State Aid	
Sponsor Only	
FAA Owned Facility	
Funding TBD	

Legion Field

Legion Field

Adams County -

ACIP 2024-2029 Amery Municipal

AHH Ame	pocal GA FFY2024 rport nery Municipal	P		T Removal F	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Updated 3/16/24 Total Cost
AHH Ame	rport	P	Snow	T Removal F		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match		
	nery Municipal	ST		Removal F							• •	1				. 514 5551
	nery Municipal	ST		_	Equipment											
AHH Ame			BD	SN	50		Construction Snow Removal Equipment Building - Phase 1 (Design)	2024 (2023)	\$0	\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
AHH Amu							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
AHH Ami				Mowing	Equipment											
	nery Municipal						Purchase Mowing Equipment	2024 (2023)						\$20,000	\$5,000	\$25,000
							PROJECT S		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$20,000 \$26,000	\$5,000	\$25,000 \$145,000
	FFY2025						·	FY TOTALS	φU	\$108,000	\$ 0	\$ 0	\$108,000	\$20,000	\$11,000	\$145,000
LOC ID Airp	rport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
AHH Ame	nery Municipal	ST	BD	SN SN	Equipment 50		Construction Snow Removal	2025	\$235,500	\$484,500			\$720,000	\$40,000	\$40,000	\$800,000
							Equipment Building - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$235,500	\$484,500	\$0	\$0	\$720,000	\$40,000	\$40,000	\$800,000
		l Di		Removal E	quipment		IO I (A) (M) (B)	0005	# 00 000				# 22.222	Φ5.000	#5.000	0400.000
AHH Ame	nery Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan Update)	2025 (2024)	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
				L	_		PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							F	FY TOTALS	\$325,500	\$484,500	\$0	\$0	\$810,000	\$45,000	\$45,000	\$900,000
	FFY2026															
LOC ID Airp	rport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•				ŭ	ŭ	,				• •	•				
					rminal Bui	ding										
	nery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 1 (Design)	2026 (2024)	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
AHH Ame	nery Municipal	ОТ	ОТ	PA	25		Construct Parking Lot - Phase	2026 (2024)	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
					<u> </u>		1 (Design) PROJECT S		\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
								FY TOTALS	\$207,000	\$0	\$0	\$0	\$207,000	\$11,500	\$11,500	\$230,000
_	FEVOLO								, , , , , ,				,		. ,	,
LOC ID Airp	FFY2027 rport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		,	Со	nstruct Te	rminal Bui	ding										
AHH Ame	nery Municipal	ST	TE	СО	41		Construct Terminal Building - Phase 2 (Construction)	2027 (2026)	\$367,500	\$9,500			\$377,000	\$20,944	\$20,944	\$418,889
AHH Ame	nery Municipal	ОТ	ОТ	PA	25		Construct Parking Lot - Phase 2 (Construction)	2027 (2026)		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S		\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
							F	FY TOTALS	\$367,500	\$144,500	\$0	\$0	\$512,000	\$28,444	\$28,444	\$568,889
	FFY2028															
		D	С	IT	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOC ID Airp	rport		Ĭ				,									
	rport nery Municipal	F					No Project	2028 FY TOTALS	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

FFY2029

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2029 S	tatewide C	Crackseal I	Program										
AHH	Amery Municipal	RS	RW	IM	79		Seal Runway 18/36 Pavement Surface/Pavement Joints	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AHH	Amery Municipal	RS	TW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AHH	Amery Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2029	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AHH	Amery Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2029	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
	PROJECT SUBTO									\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000
	FFY TO									\$0	\$0	\$0	\$216,000	\$12,000	\$12,000	\$240,000

LEGEND

Discretionary Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Total Program FFY2025-2029 \$629,000 \$1,116,000 \$0 \$0 \$1,745,000 \$96,944 \$96,944 \$1,938,889

ACIP 2024-2029 Black River Falls Area

	LOCAL OA						Aon	2027 202	.5 Diack itive	i i ulio Alcu						
	LOCAL GA FFY2024			•	1				T					_		ted V1.0 3/16/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					ort Master	Plan										
BCK	Black River Falls Are	a PL	MA	NP	69		Conduct Airport Master Plan - Phase 1 (Aerial Survey, & Exhibit A)	2024	\$166,666		\$33,334		\$200,000	\$0	\$0	\$200,000
		<u> </u>		<u> </u>		<u> </u>	PROJECT SI	URTOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$0	\$0	\$200,000
				Mowing	Equipmen	,			\$100,000	+	400,00		\$200,000	40	40	V 200,000
ВСК	Black River Falls Area				Lquipinion		Purchase Mowing Equipment	2023						\$20,000	\$5,000	\$25,000
							PROJECT SI	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$20,000	\$5,000	\$25,000
							FF	FY TOTALS	\$166,666	\$0	\$33,334	\$0	\$200,000	\$20,000	\$5,000	\$225,000
LOC ID	FFY2025 Airport	Р	С	T	Rating oort Master	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
DOK	Disali Divas Falla Ass	Ini				Pian	Construct Aire out Mantan Diag	looor I		\$005.000			\$005.000	£40.500	£40.500	\$050,000
BCK	Black River Falls Are	aPL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Master Plan)		•	\$225,000	**		\$225,000	\$12,500	\$12,500	\$250,000
							PROJECT SI		\$0	\$225,000	\$0		\$225,000	\$12,500	\$12,500	\$250,000
							Fi	FY TOTALS	\$0	\$225,000	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
LOC ID	FFY2026 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
_					t Runway											
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2025	\$90,000	\$90,000			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT SI		\$90,000	\$90,000	\$0		\$180,000	\$10,000	\$10,000	\$200,000
							FF	FY TOTALS	\$90,000	\$90,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
	FFY2027				1 =	1	In	lv.				- · · ·				
LOC ID	Airport	Р	С	ľ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Cor	nduct Airp	ort Master	Plan	•	<u> </u>								
BCK	Black River Falls Are	PL	MA	NP	69		Conduct Airport Master Plan - Phase 3 (Airport Layout Plan Update)	2027		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	UBTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
							FF	FY TOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_		, ,									
				_	t Runway											
BCK	Black River Falls Area	RC	RW	IM	79		Reconstruct Runway 8/26 (including connector taxiway) - Phase 1 (Design)	2028	\$660,000	\$476,500	\$888,500		\$2,025,000	\$112,500	\$112,500	\$2,250,000
							PROJECT SI		\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000
							FI	FY TOTALS	\$660,000	\$476,500	\$888,500	\$0	\$2,025,000	\$112,500	\$112,500	\$2,250,000

FF	Y 20	129

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
BCK	Black River Falls						No Project	2029					\$0	\$0	\$0	\$0
	Area						FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD | Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Program FFY2025-2029 | \$750,000 | \$881,500 | \$888,500 | \$0 | \$0 | \$2,520,000 | \$140,000 | \$140,000 | \$2,800,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,000 | \$140,0

ACIP 2024-2029 Fond du Lac County

REGIONAL GA
FFY2024
Updated V1.1 4/30/24

	1112024														Орис	iteu v1.1 4/30/24
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Conduct	Airport	Master Pla	n Phase	1									
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan	2024	\$216,028		\$181,831		\$397,858	\$8,333	\$8,333	\$414,525
							Phase 1 (Aerial Survey,	(2022)								
							Master Plan and Exhibit A									
							Update)									
							PROJECT SU	JBTOTALS	\$216,028	\$0	\$181,831	\$0	\$397,858	\$8,333	\$8,333	\$414,525
		Noi	rthwest De	evelopm	ent Area Pl	nase 1 De	esign									
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including	2024	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							lighting (how many feet from	(2023)								
							Runway 18) - Phase 1									
							(Design)									
FLD	Fond du Lac County						Utilities for future hangars -	2024					\$0	\$0	\$25,000	\$25,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$35,000	\$225,000
			Acquire	Snow R	emoval Eq	uipment										
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024			\$4,000		\$4,000	\$0	\$0	\$4,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 1									
							(Design)									
FLD	Fond du Lac County	ST	EQ	SN	73		Acquire Snow Removal	2024		\$405,000			\$405,000	\$22,500	\$22,500	\$450,000
							Equipment (Tractor with Plow,									
							Broom and Blower) - Phase 2									
							(Procurement)									
							PROJECT SU	JBTOTALS	\$0	\$405,000	\$4,000	\$0	\$409,000	\$22,500	\$22,500	\$454,000
							FF	Y TOTALS	\$396,028	\$405,000	\$185,831	\$0	\$986,858	\$40,833	\$65,833	\$1,093,525

FFY2025

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Northwe	st Develor	oment Are	a Phase	1									
FLD	Fond du Lac County	ST	TL	CO	59		Construct Taxilane C including	2025		\$675,000			\$675,000	\$37,500	\$37,500	\$750,000
							lighting (how many feet from	(2024)								
							Runway 18) - Phase 2									
							(Construction)									
FLD	Fond du Lac County						3	2025					\$0	\$0	\$100,000	\$100,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$0	\$675,000	\$0	\$0	\$675,000	\$37,500	\$137,500	\$850,000
				tatewide C	rackseal	Program										
FLD	Fond du Lac County	RE	RW	IM	79			2025	\$94,500				\$94,500	\$5,250	\$5,250	\$105,000
							(Maintenance) [2025	(2024)								
							Statewide Program]									
FLD	Fond du Lac County	RE	TW	IM	74		Rehabilitate Taxiway A	2025	\$38,700				\$38,700	\$2,150	\$2,150	\$43,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]									
FLD	Fond du Lac County	RE	AP	IM	67		Rehabilitate Apron	2025	\$16,200				\$16,200	\$900	\$900	\$18,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]									
FLD	Fond du Lac County	RE	TL	IM	65		Rehabilitate Taxilanes	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							(Maintenane) [2025 Statewide	(2024)								
							Program]		*				****		4	
							PROJECT SU		\$167,400		\$0		\$167,400	\$9,300	\$9,300	\$186,000
							FF	Y TOTALS	\$167,400	\$675,000	\$0	\$0	\$842,400	\$46,800	\$146,800	\$1,036,000

	E /		
		n	h

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 18/36	Design										
FLD	Fond du Lac County	RC/ST	RW	IM	81/74		Reconstruct and Strengthen		\$225,000		\$0		\$225,000	\$12,500	\$12,500	\$250,000
							Runway 18/36 (including	(2023)								
							lighting) - Phase 1 (Design)									
FLD	Fond du Lac County	ST	RW	VI	75		Install Runway Vertical/Visu		\$24,000				\$24,000	\$1,333	\$1,333	\$26,667
							Guidance System (Runway									
							18/36 PAPIs & REILs) - Pha	ise								
							1 (Design)									
FLD	Fond du Lac County	RC	OT	SG	50		Reconstruct Airfield Guidane		\$9,000				\$9,000	\$500	\$500	\$10,000
							Signs (Runway 18/36) - Pha	ise (2023)								
							1 (Design)									
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Val	ult 2026	\$18,000			\$0	\$18,000	\$1,000	\$1,000	\$20,000
							(Equipment) - Phase 1									
		0.0	5111				(Design)		***					21.500	A	***
FLD	Fond du Lac County	SP	RW	ОВ	88		Obstruction Removal (Runw	* 1	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							18/36 Approaches) - Phase	1								
							(Design)		****	4.0	4.0	•	****	***	***	****
								SUBTOTALS	\$303,000	\$0	\$0	\$0	\$303,000	\$16,833	\$16,833	\$336,667
				Airport N	laster Pla	n Phase :										
FLD	Fond du Lac County	PL	MA	NP	71		Conduct Airport Master Plan		\$0		\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Phase 2 (Airport Layout Plan	n								
							Update)						4		4	****
							PROJECT	SUBTOTALS	\$0	\$0		\$0	\$90,000	\$5,000	\$5,000	\$100,000
								FFY TOTALS	\$303,000	\$0	\$90,000	\$0	\$393,000	\$21,833	\$21,833	\$436,667

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reha	abilitate T	axiway A I	Design										
FLD	Fond du Lac County	RE	TW	IM	76		Rehabiitate Taxiway A - Phas	se 2027	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							1 (Design)	(2026)								
FLD	Fond du Lac County	RC	TW	LI	76		Reconstruct Taxiway A	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Lighting - Phase 1 (Design)	(2026)								
							PROJECT S	SUBTOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000
							F	FFY TOTALS	\$225,000	\$0	\$0	\$0	\$225,000	\$12,500	\$12,500	\$250,000

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	econstruct	Runway '	18/36										
FLD	Fond du Lac County	RC/ST	RW	IM	81/74	ļ	Reconstruct and Strengthen Runway 18/36 (including lighting) - Phase 2 (Construction)	2028 (2025)	\$41,266		\$0	\$4,008,734	\$4,050,000	\$225,000	\$225,000	\$4,500,000
FLD	Fond du Lac County	ST	RW	VI	75	5	Install Runway Vertical/Visual Guidance System (Runway 18/36 PAPIs & REILs) - Phase 1 (Construction)	(2025)	\$0	\$88,000			\$88,000	\$4,889	\$4,889	\$97,778
FLD	Fond du Lac County	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 18/36) - Phase 2 (Construction)		\$0		\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
FLD	Fond du Lac County	RC	EQ	VU	79		Replace Airport Lighting Vault (Equipment) - Phase 2 (Construction)	2028	\$60,000			\$0	\$60,000	\$3,333	\$3,333	\$66,667
FLD	Fond du Lac County	SP	RW	ОВ	88	3	Obstruction Removal (Runway 18/36 Approaches) - Phase 2 (Construction)		\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SI	UBTOTALS	\$191,266	\$88,000	\$54,000	\$4,008,734	\$4,342,000	\$241,222	\$241,222	\$4,824,444
							FF	FY TOTALS	\$191,266	\$88,000	\$108,000	\$4,008,734	\$4,396,000	\$244,222	\$244,222	\$4,884,444

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rehabilit	ate Taxiwa	/ A										
FLD	Fond du Lac County	RE	TW	IM	76		Rehabiitate Taxiway A - Phase 2 (Construction)	2029	\$0	\$0	\$0	\$2,250,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
							F	FY TOTALS	\$150,000	\$0	\$210,000	\$2,250,000	\$2,610,000	\$145,000	\$145,000	\$2,900,000
	LEGEND Discretionary Entitlement Only	}					Total Program FF	Y2025-2029	Entitlement \$1,036,666	BIL \$763,000	Apportionment \$408,000	Discretionary \$6,258,734	Total AIP \$8,466,400	State Match \$470,356	Local Match \$570,356	Total Cost \$9,507,111
	Apportionment BIL															

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Lancaster Municipal

							AC	IP 2024-20	29 Lancaster	Municipal						
	BASIC GA															
	Arport P C T Rating Fig Project Description Year Entitlement Bit Apportionment Discretionary Total AIP State Match Total Cest															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South Go	oporal Avia	ation Poco	netructio	ne									
73C	Lancaster Municipal	ST						2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
							associated site drainage)	(2022)	, ,							. ,
73C	Lancaster Municipal	ОТ	RV	HG	23	3			\$777,332	\$336,000			\$1,113,332	\$0	\$86,668	\$1,200,000
73C	Lancaster Municipal														\$45,000	\$45,000
730	Lancaster Municipal														\$45,000	φ45,000
							PROJECT S		\$1,002,332	\$336,000			\$1,338,332			
							F	FY TOTALS	\$1,002,332	\$336,000	\$0	\$0	\$1,338,332	\$12,500	\$99,168	\$1,450,000
	EEV2025	LINCLAS	CCIEIED	Under Per	vonuo Gono	rating Doc	trictions									
LOC ID				T				Year	Entitlement	BII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	, p 0.12	1	ľ			9	r reject Decempaten	1.00.			7.600	2.00.0,		Giaio inaion	200414101.	
73C	Lancaster Municipal						No Project	2025	\$0				\$0	\$0	\$0	\$0
												•				
							ŀ	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FFY2026	UNCLAS	SSIFIED	Under Re	venue Gene	rating Res	trictions									
LOC ID	Airport	Р	С	T				Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Land Acqui	sition - So	uth Hanga	r Area Ph										
73C	Lancaster Municipal	ST	LA	DV	58	3								\$80,000	\$20,000	\$100,000
							eensanan eensee (i nase i)									
							PROJECT S	SUBTOTALS						\$80,000		
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$80,000	\$20,000	\$100,000
	EEV2027															
LOC ID		Р	lc	lτ	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						5	,					,				
			Land Acqui	sition - So	uth Hanga	r Area Ph	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58	3								\$400,000	\$100,000	\$500,000
								-								
							Acquisitions (Phase 2)									
				_			PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$400.000	\$100,000	\$500,000
			Acqui	reSnow_Re	moval Ec	uipment										
73C	Lancaster Municipal	ST	EQ	SN	73		Acquire Snow Removal	2027	\$150,000	\$210,000			\$360,000	\$20,000	\$20,000	\$400,000
							Equipment	(2026) SUBTOTALS	\$150,000	\$210,000	\$0	60	\$360,000	\$20,000	\$20,000	\$400,000
								FFY TOTALS	\$150,000 \$150,000	\$210,000 \$210,000	\$0 \$0	\$0 \$0	\$360,000 \$360,000	\$20,000 \$420,000	\$20,000 \$120,000	\$400,000
								TITOTALS	\$150,000	\$210,000	- 20		\$360,000	\$420,000	\$120,000	\$900,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		La	and Acquis	ition - Sou	ıth Hangaı	r Area Pha	ase 2									
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)					\$540,000	\$540,000	\$30,000	\$30,000	\$600,000
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Consultant Service (Phase 1) and Acquisitions (Phase 2)							(\$480,000)	(\$120,000)	(\$600,000)
73C	Lancaster Municipal	ST	LA	DV	58		Acquire Land for Development (South Hangar Area Phase 2) - Relocations (Phase 3)							\$400,000	\$100,000	\$500,000

	FFY2029															
LOC ID	Airport	P	C	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	-				_	_										
			Con	duct Airpo	ort Master	Plan						·		·		
73C	Lancaster Municipal	PL	MA	NP	67		Conduct Airport Master Plan -	2029	\$150,000		\$210,000		\$360,000	\$20,000	\$20,000	\$400,000
							Phase 1	(2025)								
							PROJECT S	UBTOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
							F	FY TOTALS	\$150,000	\$0	\$210,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
								I I I I I I I I I I I I I I I I I I I	Ψ100,000	40	Ψ210,000	Ψ0	Ψ000,000	Ψ=0,000	ΨΞ0,000	Ψ-100,000

LEGEND Entitlement BIL Apportionment Discretionary Total AIP State Match **Local Match Total Cost** Discretionary Total Program FFY2025-2029 \$1,302,332 \$546,000 \$210,000 \$540,000 \$2,598,332 \$562,500 \$289,168 \$3,450,000

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Langlade County

															Updat	ted V1.0 3/25/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost

AIG	Langlade County	PL	MA	NP	69		Conduct Airport Master Plan -		\$210,795	\$0			\$210,795	\$11,711	\$11,711	\$234,217
							Phase 2 (Master Plan & Exhib	it								
							A Update)									
110	1 1 0 1	IDO.	170	115.4	0.5		ID	0004	4005.000				#00F 000	040.500	040 500	0050.00
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 4 -	2024	\$225,000				\$225,000	\$12,500	\$12,500	\$250,000
AIG	Langlada Caustu	RC	TL	IM	65		Phase 2 (Construction) Reconstruct Taxilane 1	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
AIG	Langlade County	RC	IL	IIVI	65		(between Taxilane 4 and 5) -	2024	\$14,205		\$53,295		\$67,500	\$3,750	\$3,750	\$75,000
							Phase 2 (Construction)									
AIG	Langlade County	ST	TL	СО	59		Construct Taxilane 5 - Phase 2	2024			\$139,500		\$139,500	\$7,750	\$7,750	\$155,000
AIG	Langiage County	31	16	CO	59		(Construction)	2024			φ139,500		\$139,500	\$1,150	\$7,750	\$155,000
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 1	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
AIG	Langiage County	ICC	1.5	IIVI	0.5		(between Taxilane 5 and North				φ90,000		\$90,000	\$5,000	\$5,000	\$100,000
							Apron)- Phase 2 (Construction									
							Apron)- Phase 2 (Construction	יי								
AIG	Langlade County	RC	TL	IM	65		Reconstruct Taxilane 3	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
AIG .	Langiage County	ICC	1.5	IIVI	0.5		(including west end of Taxilane				ψ135,000		\$133,000	Ψ1,500	\$7,500	\$150,000
							1) - Phase 2 (Construction)	1								
							1) - Friase 2 (Construction)									
			_				PROJECT S	UBTOTALS	\$239,205	\$0	\$417,795	\$0	\$657,000	\$36,500	\$36,500	\$730,000
			2	2024 State	wide Cracks	seal			1-00)-00		****		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,
AIG	Langlade County	RS	RW	IM	79		Seal Runway 17/35 Pavement	2024	\$49,166		\$20,144		\$69,310	\$1,119	\$1,119	\$71,548
							Surface/Pavement Joints	(2023)	V 13,133		V =0,		V 3 3 3 3	*.,	V .,	V 1.1,5.1.
								(====)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway A Pavement	2024			\$8,811		\$8,811	\$490	\$490	\$9,790
	Jan						Surface/Pavement Joints	(2023)			****		****	,		, , , , ,
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway C Pavement	2024			\$2,219		\$2,219	\$123	\$123	\$2,465
	,						Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	TW	IM	74		Seal Taxiway D Pavement	2024			\$8,442		\$8,442	\$469	\$469	\$9,380
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal North Apron Pavement	2024			\$16,938		\$16,938	\$941	\$941	\$18,820
							Surface/Pavement Joints	(2023)								
AIG	Langlade County	RS	AP	IM	67		Seal South Apron Pavement	2024			\$7,911		\$7,911	\$440	\$440	\$8,790
							Surface/Pavement Joints	(2023)								

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025		\$435,500			\$435,500	\$0	\$48,389	\$483,889
							Hangar) - Phase 1 (Design)									
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2025					\$0	\$0	\$616,111	\$616,111
							Hangar) - Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000
							FF	Y TOTALS	\$0	\$435,500	\$0	\$0	\$435,500	\$0	\$664,500	\$1,100,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Constru	ct Hangar											
AIG	Langlade County	OT	RV	HG	24		Construct Aircraft Hangar (T-	2026		\$144,500			\$144,500	\$0	(\$144,500)	(\$0)
							Hangar) - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$0	\$144,500	\$0	\$0	\$144,500	\$0	(\$144,500)	(\$0)
			Sr	ow Remov	/al Equipr	nent										
AIG	Langlade County	ST	EQ	SN	77		Acquire Snow Removal	2026	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							Equipment									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FI	FY TOTALS	\$150,000	\$144,500	\$300,000	\$0	\$594,500	\$25,000	(\$119,500)	\$500,000

FFY2027

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 - Phase 1 (Design)	2027	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2027	\$66,000				\$66,000	\$3,667	\$3,667	\$73,333
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 17/35 PAPIs & REILs) - Phase 1 (Design)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
AIG	Langlade County	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 17/35) - Phase 1 (Design)	1 -	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 17/35 & NAVAIDs) - Phase 1 (Design)		\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT SU	JBTOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333
							FF	Y TOTALS	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$16,667	\$333,333

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxi	way A No	rth & North	Apron										
AIG	Langlade County	RC	TW	IM	74		Reconstruct Taxiway A (North	2028	\$61,800		\$46,200		\$108,000	\$6,000	\$6,000	\$120,000
							of Runway 9/27 including									
							lighting) - Phase 1 (Design)									
AIG	Langlade County	RC	AP	IM	67	'	Reconstruct North Apron -	2028	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
AIG	Langlade County	RC	OT	SG	48	;	Reconstruct Airfield Guidance	2028	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A North) -									
							Phase 1 (Design)									
AIG	Langlade County	RC	EQ	VU	76	5	Replace Airport Lighting Valut	2028	\$9,000				\$9,000	\$500	\$500	\$10,000
							(Taxiway A) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000
							FF	Y TOTALS	\$150,000	\$0	\$46,200	\$0	\$196,200	\$10,900	\$10,900	\$218,000

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rel	habilitate	Runway 1	7/35										
AIG	Langlade County	RE	RW	IM	79		Rehabilitate Runway 17/35 -	2029				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
							Phase 2 (Construction)									
AIG	Langlade County	RE	RW	LI	79		Reconstruct Runway 13/31	2029	\$105,000		\$345,000		\$450,000	\$25,000	\$25,000	\$500,000
							Lighting - Phase 2									
							(Construction)									
AIG	Langlade County	ST	RW	VI	73		Install Runway Vertical/Visual	2029					\$0	\$0	\$0	\$0
							Guidance System (Runway									
							17/35 PAPIs & REILs) - Phase									
							2 (Construction)									
AIG	Langlade County	RC	OT	SG	48		Reconstruct Airfield Guidance	1					\$0	\$0	\$0	\$0
							Signs (Runway 17/35) - Phase	·								
							2 (Construction)									
AIG	Langlade County	RC	EQ	VU	76		Replace Airport Lighting Valut	2029	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Equipment Runway 17/35 &									
							NAVAIDs) - Phase 2									
		1					(Construction)	I								
							PROJECT SI		*,		, , , , , , , , , , , , , , , , , , , ,					\$4,550,000
							FF	TOTALS	\$150,000	\$0	\$345,000	\$3,600,000	\$4,095,000	\$227,500	\$227,500	\$4,550,000

Entitlement

\$750,000

\$580,000

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$3,600,000

\$5,621,200

\$691,200

Total AIP State Match Local Match

\$280,067

Total Cost

\$6,701,333

\$800,066

LEGEND

Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility

Funding TBD

ACIP 2024-2029 Major Gilbert Field

	DACIO OA						A	CIP 2024-2	029 Major Gil	bert Fleid						
	BASIC GA FFY2024														Undat	ted V1.0 4/29/24
LOC ID	Airport	Р	С	T	Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4D.5	IM : O'II 4E' LI	In			al Area Ma			0004	# 400.000				# 400.000	20	*	# 4.00.000
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Terminal Area Maste Plan - Phase 1	er 2024	\$188,600				\$188,600	\$0	\$0	\$188,600
	•						PROJECT S	SUBTOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
							I	FFY TOTALS	\$188,600	\$0	\$0	\$0	\$188,600	\$0	\$0	\$188,600
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field	ST	EQ	SN State	wide SRE 73		Acquire Snow Removal	2025	\$173,066	\$189.240		\$0	\$362.306	\$18,847	\$18,847	\$400,000
	major Omborer iola			0.1			Equipment (Tractor, Plow,	2020	ψσ,σσσ	ψ100, 2 10		40	ψ00 <u>2</u> ,000	Ų 10,0 II	ψ.ο,σ	\$ 100,000
							Broom, Blower)									
LOCID	Airport	Р	С	Т	Rating	Flan	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOGID	Airport	<u>''</u>			t Area Mas			i cai	Littlement	<u>Dic</u>	Apportionment	Discretionary	Total All	Otate Materi	Local materi	Total Gost
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan	- 2026	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
							Phase 2 (Aerial Survey, Master Plan & Exhibit A									
							Update)									
LOCID	FFY2027	IР	10	1-	Detino	I-1	Desired Description	lv I	F4:41	Bu I	A :	Di	T-4-LAID	Ct-t- M-t-b	I a a al Madala	T-4-1 04
LOC ID	Airport	<u> P</u>	C Rehabil	itate Term	Rating inal Buildi		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field	ST	TE	IM	39		Rehabilitate Terminal Building	g -2027	\$600,000	\$235,760		\$0	\$835,760	\$46,431	\$46,431	\$928,622
							Phase 2 (Construction)	SUBTOTALS	¢000,000	\$235,760	\$0	¢o.	¢005.700	£40,404	646.404	* 000 000
								FFY TOTALS	\$600,000 \$600,000	\$235,760	\$0 \$0	\$0 \$0	\$835,760 \$835,760	\$46,431 \$46,431	\$46,431 \$46,431	\$928,622 \$928,622
									, ,	4 _33,.33	**	**	, ,	, ,	¥ 10, 101	¥*,*
LOCID	FFY2028 Airport	Р	С	lт	Rating	Flan	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOGID	Airport	<u>''</u>		uct Airpor	t Area Mas			i cai	Littlement	<u>Dic</u>	Apportionment	Discretionary	Total All	Otate Materi	Local materi	Total Cost
4R5	Major Gilbert Field	PL	MA	NP	67		Conduct Airport Master Plan		\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Phase 3 (Airport Layout Plan Update)									
								SUBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
								FFY TOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
							<u></u>	<u> </u>				·			·	· <u> </u>

FFY2029

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
4R5	Major Gilbert Field						No Project	2029		\$0			\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Discretionary Entitlement Only Apportionment Sponsor Only
FAA Owned Facility Funding TBD

Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** Total Program FFY2025-2029 \$977,066 \$560,000 \$120,000 \$0 \$1,657,066 \$90,778 \$90,778 \$1,838,623

ACIP 2024-2029 Marshfield Municipal

Updated V1.1 4/18/24

BASIC GA through FFY24/LOCAL GA In FFY2025 FFY2024

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	16/34 Exte	nsion Env	ironment	tal									
MFI	Marshfield Municipal	EN	MA	ES	70		Environmental Assessment for Runway 16/34 Extension (includes parallel taxiway) PROJECT S	(2023)	\$0	\$0	\$0	\$0	\$0	\$160,000 \$160,000	\$40,000 \$40,000	\$200,000 \$200,000
				NAVAID F	light Chec	ks	11002010	OBTOTALO	ΨΟ	\$ 0	Ψυ	\$0	ΨΟ	\$100,000	\$ 40,000	\$200,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 05 PAPI)	2024 k	\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal	ST	RW	VI	71		Install Runway Vertical/Visual Guidance System (Flight Check Runway 16 REILs)		\$9,000				\$9,000	\$0	\$0	\$9,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Flight Check Runway 34 VASI)		\$0				\$0	\$1,000	\$1,000	\$2,000
	<u> </u>						PROJECT S	UBTOTALS	\$18,000	\$0	\$0	\$0	\$18,000	\$1,000	\$1,000	\$20,000
								FY TOTALS	\$18,000	\$0	\$0	\$0	\$18,000	\$161,000	\$41,000	\$220,000
	FFY2025	_	-	_	I=	1		T., T								
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		R	unway 16/3	4December	uction/Ex	tension [Design									
MFI	Marshfield Municipal	SA	RW	OB	90)	Obstruction Removal (Runway	2025	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							16/34 Approaches) - Phase 1 (Design)	(2024)	, ,,,,,,,				, ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
MFI	Marshfield Municipal	RC	RW	IM	79)	Reconstruct Runway 16/34 (including lighting) - Phase 1 (Design)	2025 (2024)	\$153,000				\$153,000	\$8,500	\$8,500	\$170,000
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 1 (Design)	2025 (2024)	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 1 (Design)	2025 (2024)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
MFI	Marshfield Municipal	ST	ОТ	SG	42	2	Install Airfield Guidance Signs Phase 1 (Design)	- 2025 (2024)	\$13,500				\$13,500	\$750	\$750	\$15,000
MFI	Marshfield Municipal	RC	EQ	VU	77		Reconstruct Airport Lighting Vault - Phase 1 (Design)	2025 (2024)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 1 (Design)	2025 (2022)						\$24,000	\$6,000	\$30,000
MFI	Marshfield Municipal	ST	TW	CO	69)	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 1 (Design)	(2024)	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
				4 400	D 11 11		PROJECT S	UBTOTALS	\$373,500	\$0	\$0	\$0	\$373,500	\$44,750	\$26,750	\$445,000
MFI	Marshfield Municipal	ST	BD	SN SRE	Building I		Construct Snow Removal Equipment Building - Phase 1 (Design)	2025		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
			_				PROJECT S	UBTOTALS	\$0	\$180,000	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
								FY TOTALS	\$373,500	\$180,000	\$0	\$0	\$553,500	\$54,750	\$36,750	\$645,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recon	struct Taxi	iway A & I	3 Design										
MFI	Marshfield Municipal	RE	TW	IM	74	1	Reconstruct Taxiway A	2026	\$54,000	\$0			\$54,000	\$3,000	\$3,000	\$60,000
							(including lighting) - Phase 1									
							(Design)									
MFI	Marshfield Municipal	RE	TW	IM	74	1		2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							(including lighting) - Phase 1									
							(Design)									
							PROJECT SU	JBTOTALS	\$126,000	\$0	\$0	\$0	\$126,000	\$7,000	\$7,000	\$140,000
			C	onstruct S	RE Build	ing										
MFI	Marshfield Municipal	ST	BD	SN	50)	Construct Snow Removal	2026	\$364,166	\$252,000			\$616,166	\$34,231	\$34,231	\$684,629
							Equipment Building - Phase 2									
							(Construction)									
							PROJECT SU	JBTOTALS	\$364,166	\$252,000	\$0	\$0	\$616,166	\$34,231	\$34,231	\$684,629
							FF	Y TOTALS	\$490,166	\$252,000	\$0	\$0	\$742,166	\$41,231	\$41,231	\$824,629

LOC ID	FFY2027 Airport	Ь	-	-	Deting	Fla:	Drainet Departmen	Year	Entitlement	BII	Ammontioner il	Discretionary	Total AIP	State Match	Local Match	Total Cost
טני טט.	Airport	P	С	'	Rating	Flag	Project Description	rear	Entitiement	BIL	Apportionment	Discretionary	I Otal AIP	State Match	Local Match	lotal Cost
			Runway	16/34 Rec	onstruction	n/Extensi	ion									
MFI	Marshfield Municipal	SA	RW	ОВ	90)	Obstruction Removal (Runway 16/34 Approaches) - Phase 2 (Construction)	2027 (2025)	\$90,000			\$0	\$90,000	\$5,000	\$5,000	\$100,000
MFI	Marshfield Municipal	RC	RW	IM	79	9	Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2027 (2025)				\$4,500,000	\$4,500,000	\$250,000	\$250,000	\$5,000,000
MFI	Marshfield Municipal	ST	RW	EX	73	3	Extend Runway 16/34 - Phase 2 (Construction)	2027 (2025)				\$1,350,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
MFI	Marshfield Municipal	ST	RW	VI	73	3	Install Runway Vertical/Visual Guidance System (Runway 16/34 PAPIs & Runway 16 REILs) - Phase 2 (Construction)	2027 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
MFI	Marshfield Municipal	ST	ОТ	SG	42		Install Airfield Guidance Signs Phase 2 (Construction)	2027 (2025)		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
MFI	Marshfield Municipal	RC	EQ	VU	77	,	Reconstruct Airport Lighting Vault - Phase 2 (Construction)	2027 (2025)	\$60,000		\$210,000		\$270,000	\$15,000	\$15,000	\$300,000
MFI	Marshfield Municipal						Install Runway Vertical/Visual Guidance System (Runway 34 Medium Approach Lighting System with Runway Alignmen Indicator Lights) - Phase 2 (Construction)						\$0	\$400,000	\$100,000	\$500,000
MFI	Marshfield Municipal	ST	TW	СО	69)	Construct Taxiway C (South of Runway 5/23, including lighitng - Phase 2 (Construction)					\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							PROJECT S	UBTOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8,410,000
							F	FY TOTALS	\$150,000	\$234,000	\$210,000	\$6,525,000	\$7,119,000	\$795,500	\$495,500	\$8.410.000

	FFY2028															
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
												·				
			Red	construct	Гахіway А	& B										
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2028	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(including lighting) - Phase 2	(2026)								
							(Construction)									
MFI	Marshfield Municipal	RE	TW	IM	74		Reconstruct Taxiway B	2028	\$0			\$675,000	\$675,000	\$37,500	\$37,500	\$750,000
							(including lighting) - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000
							F	FY TOTALS	\$150,000	\$0	\$300,000	\$675,000	\$1,125,000	\$62,500	\$62,500	\$1,250,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct East	GA Apror	Design										
MFI	Marshfield Municipal	RE	AP	IM	67		Reconstruct Apron (East	2029			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							General Aviation) - Phase 1	(2026)								
							(Design)									
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Re	econstruct	5/23 Desi	gn										
MFI	Marshfield Municipal	RC	RW	IM	79		Reconstruct Runway 5/23	2029	\$150,000		\$75,000		\$225,000	\$12,500	\$12,500	\$250,000
							(including lighting) - Phase 1	(2027)								
							(Design)									
							PROJECT S			\$0		\$0			\$12,500	\$250,000
							FI	FY TOTALS	\$150,000	\$0	\$165,000	\$0	\$315,000	\$17,500	\$17,500	\$350,000

LEGEND
Discretionary

Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,313,666
 \$666,000
 \$675,000
 \$7,200,000
 \$9,854,666
 \$971,481
 \$653,481
 \$11,479,629

ACIP 2024-2029 Merrill Municipal

							4	ACIP 2024	-2029 Merrili N	iunicipai						
	LOCAL GA FFY2024														Upo	lated V1.1 4/29/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				WOS Repl	acement P	rogram [Design									
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2024 (2022)	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
								SUBTOTALS	\$27,000	\$0	\$0	\$0	\$27,000	\$1,500	\$1,500	\$30,000
			Co	sntruct FB	O Hangar I	Design										
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar - Phase 1 (Design)	2024 (2023)		\$162,000			\$162,000	\$0	\$18,000	\$180,000
								SUBTOTALS	\$0	\$162,000		\$0	\$162,000	\$0	\$18,000	\$180,000
							F	FY TOTALS	\$27,000	\$162,000	\$0	\$0	\$189,000	\$1,500	\$19,500	\$210,000
	FFY2025						Under Revenue Generating F	Restriction FF	Y2025-2027							
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	_		Statewic	de AWOS F	Replaceme	nt Progra	am									
RRL	Merrill Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 1 (Design)	2025 (2023)	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
								SUBTOTALS	\$198,000	\$0	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				Cosntruct	FBO Hang	ıar	11100001		V.100,000	-	Ţ.	***	\$100,000	411,000	411,000	*************************************
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar - Phase 2 (Construction)	2025	\$300,000	\$430,500			\$730,500	\$0	\$81,167	\$811,667
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2025					\$0	\$0	\$388,333	\$388,333
							PROJECT S	SUBTOTALS	\$300,000	\$430,500	\$0	\$0	\$730,500	\$0	\$469,500	\$1,200,000
								FY TOTALS	\$498,000	\$430,500	\$0	\$0	\$928,500	\$11,000	\$480,500	\$1,420,000
	FFY2026						Under Revenue Generating F	D = 4-1-41 FF	TV0005 0007							\$161,111
LOC ID		Р	c	т	Rating	Flag	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	po	Ī		ľ		9		. 54.			7.666	2.00.0,	. •	Clair mater.	20001 1110101	
		(Cosntruct	FBO Hanga	ar Reimbur	sement l										
RRL	Merrill Municipal	ОТ	RV	HG	24	1	Construct Terminal/FBO Hangar - Phase 2 (Construction) [Reimbursement]	2026	\$60,000	\$144,500			\$204,500	\$0	\$22,722	\$227,222
RRL	Merrill Municipal	ОТ	RV	HG	24		Construct Terminal/FBO Hangar (Sponsor Only Portion for Future Reimbursement)	2026					\$0	\$0	(\$227,222)	(\$227,222)
							PROJECT S	SUBTOTALS	\$60,000	\$144,500	\$0	\$0	\$204,500	\$0	(\$204,500)	\$0
			Condu	ct Airport	Master Pla	n Phase			+55,566	Ţ, 000	40	40	+20.,500	40	(+25 .,566)	-
RRL	Merrill Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Airport Layout Plan)	2026	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
								SUBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Reco	nstruct Ru	nway 16/3	4 Design										

\$0 \$150,000 \$0 \$144,500 \$0 \$0

\$0

\$0

\$125,000

\$130,000

\$0

\$294,500

\$125,000

(\$74,500)

\$250,000 \$350,000

Reconstruct Runway 16/34 2026 (including lighting) - Phase 1

PROJECT SUBTOTALS
FFY TOTALS

Merrill Municipal RE

	FFY2027						Under Revenue Generating I	Restriction F	FY2025-2027							
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RRL	Merrill Municipal	OT	RV	HG	24		Construct Terminal/FBO	2026	\$145,000				\$145,000	\$0	\$16,111	\$161,111
							Hangar - Phase 2									
							(Construction)									
							[Reimbursement]									

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	way 16/3	4 Design										
RRL	Merrill Municipal	RE	RW	IM	79		Reconstruct Runway 16/34 (including lighting) - Phase 2 (Construction)	2028 (2024)	\$155,000			\$2,320,000	\$2,475,000	\$137,500	\$137,500	\$2,750,000
						_	1									

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
							.,									
			Recon	struct Ru	nway 16/3	4 Design							<u>, </u>			
RRL	Merrill Municipal	RE	RW	IM	79		Rehabiltiate Runway 7/25 -	2029	\$78,000		\$120,000		\$198,000	\$11,000	\$11,000	\$220,000
							Phase 1 (Design)									
RRL	Merrill Municipal	RC	RW	LI	79		Rehabiltiate Runway 7/25	2029	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Lighting - Phase 1 (Design)									
							PROJECT SI	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
							FF	FY TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,098,000
 \$575,000
 \$120,000
 \$2,320,000
 \$4,113,000
 \$168,500
 \$288,500
 \$4,570,000

ACIP 2024-2029 Neillsville Municipal

								AUII LULT L	020 11011131111	c mamorpai						
	BASIC GA															
	FFY2024														Upda	ated V1.0 4/23/24
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
VIQ	Neillsville Municipal						No Project	2024					\$0	\$0	\$0	\$0
								FFY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct 1	Taxilanes D	esign										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2025	\$40,000				\$40,000	\$0	\$0	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2025		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Phase 1 (Design)	(2023)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2025	\$16,666				\$16,666	\$0	\$0	\$16,666
							(Hangar Area) - Phase 1	(2023)								
							(Design)									
							PROJECT SI	UBTOTALS	\$56,666	\$36,000	\$0	\$0	\$92,666	\$2,000	\$2,000	\$96,666
			20:	25 Statev	vide Cracks	seal										
VIQ	Neillsville Municipal	RS	RW	IM	77		Seal Runway 10/28 Pavement	2025	\$60,000				\$60,000	\$0	\$0	\$60,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	TW	IM	72		Seal Taxiway A Pavement	2025	\$20,000				\$20,000	\$0	\$0	\$20,000
							Surface/Pavement Joints	(2023)								
VIQ	Neillsville Municipal	RS	AP	IM	65		Seal Apron Pavement	2025	\$30,000				\$30,000	\$0	\$0	\$30,000
							Surface/Pavement Joints	(2023)								
							PROJECT SI	UBTOTALS	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
							FF	Y TOTALS	\$166,666	\$36,000	\$0	\$0	\$202,666	\$2,000	\$2,000	\$206,666

	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			F	Reconstru	ct Taxilar	es										
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 -	2026		\$135,000			\$135,000	\$7,500	\$7,500	\$150,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	RC	TL	IM	63		Reconstruct Taxilane 2 -	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)	(2025)								
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							(Hangar Area) - Phase 2	(2025)								
							(Construction)									
								SUBTOTALS	\$0	\$405,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
			unway 10	/28 Obstru	uction Rea	noval De										
VIQ	Neillsville Municipal	ST	RW	OB	77	1	Obstruction Removal (Runwa	y 2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							10/28 Approaches - Phase 1									
							(Design)									
								SUBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
			unway 10	Drainage	Improver	nents De	sign									
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							(Runway 10) - Phase 1									
							(Design)									
								SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							· ·	FY TOTALS	\$81,000	\$405,000	\$0	\$0	\$486,000	\$27,000	\$27,000	\$540,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Runway	10/28 Ob	struction	Removal										
VIQ	Neillsville Municipal	ST	RW	ОВ	77		Obstruction Removal (Runway	y 2027	\$43,000	\$47,000			\$90,000	\$5,000	\$5,000	\$100,000
							10/28 Approaches - Phase 2									
							(Construction)									
							PROJECT S	SUBTOTALS	\$43,000	\$47,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
			Runway	10 Drain	age Impro	vements										
VIQ	Neillsville Municipal	ST	AF	DR	40		Improve Airport Drainage	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							(Runway 10) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$135,000	\$0	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
			Reconst	ruct Airfie	eld Lightir	ıg Desigr										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2027	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
							Liighting - Phase 1 (Design)	(2026)								
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							Vault - Phase 1 (Design)	(2026)								
							PROJECT S	SUBTOTALS	\$99,000	\$0	\$0	\$0	\$99,000	\$5,500	\$5,500	\$110,000
							F	FY TOTALS	\$277,000	\$47,000	\$0	\$0	\$324,000	\$18,000	\$18,000	\$360,000

FFY2028

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Rec	onstruct .	Airfield Lig	hting										
VIQ	Neillsville Municipal	RC	RW	LI	77		Reconstruct Runway 10/28	2028	\$270,000				\$270,000	\$15,000	\$15,000	\$300,000
							Liighting - Phase 2									
							(Construction)									
VIQ	Neillsville Municipal	RC	EQ	VU	75		Reconstruct Airport Lighting	2028	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							Vault - Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							FI	FY TOTALS	\$405,000	\$0	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

FFY2028

LOC ID	Airport	Р	С	Т	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Red	construct.	Airfield Lighting										
VIQ	Neillsville Municipal	MA	NP	67	Conduct Airport Master Plan - Phase 1 (Aerial Survey, Master Plan and Exhibit A Update)	2029 (2024)	\$287,000		\$118,000		\$405,000	\$22,500	\$22,500	\$450,000	
						PROJECT S	UBTOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000
						F	FY TOTALS	\$287,000	\$0	\$118,000	\$0	\$405,000	\$22,500	\$22,500	\$450,000

LEGEND

Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 New Richmond Municipal

	REGIONAL GA						ACIF 2024	-2029 NE	w Richmond W	unicipai						
	FFY2024														Unda	ted V1.1 3/20/24
LOC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Sout	th Genera	I Aviation	Reconstr	uctions									
RNH	New Richmond Municipal	RC	AP	IM	69		Reconstruct Apron (South General Aviation) - Phase 2 (Construction)	2024 (2023)	\$130,943		\$355,687		\$486,630	\$27,035	\$27,035	\$540,700
RNH	New Richmond Municipal	ОТ	RV	FF	28	3	Improve Fuel Farm (Reconstruct Pavement for improved Access to System) - Phase 2 (Construction)	2024 (2023)		\$19,080			\$19,080	\$1,060	\$1,060	\$21,200
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway B - Phase 2 (Construction)	2024 (2023)	\$160,200				\$160,200	\$8,900	\$8,900	\$178,000
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane V - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane W - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane X - Phase 2 (Construction)	2024 (2023)			\$85,478		\$85,478	\$4,749	\$4,749	\$94,976
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Y - Phase 2 (Construction)	2024 (2023)			\$60,548		\$60,548	\$3,364	\$3,364	\$67,275
RNH	New Richmond Municipal	RC	TL	IM	67	7	Reconstruct Taxilane Z - Phase 2 (Construction)	2024 (2023)			\$38,444		\$38,444	\$2,136	\$2,136	\$42,715
RNH	New Richmond Municipal	RC	ОТ	PA	38	5	Reconstruct Auto Parking (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$93,155			\$93,155	\$5,175	\$5,175	\$103,506
RNH	New Richmond Municipal	RC	AR	IM	48	3	Reconstruct Access Road (South General Aviation) - Phase 2 (Construction)	2024 (2023)		\$180,336			\$180,336	\$10,019	\$10,019	\$200,373
RNH	New Richmond Municipal	ST	BD	SN	5′		Modify Snow Removal Equipment Building (Access to Airfield from Building; Pavements) - Phase 2 (Construction)	2024 (2023)			\$29,250		\$29,250	\$1,625	\$1,625	\$32,500
							PROJECT SI	JBTOTALS	\$291,143	\$292,571	\$740,362	\$0	\$1,324,077	\$73,560	\$73,560	\$1,471,196
DAILL	Nam Bishman						utomatic Gates	0004	#40F 000				#40F 022	ΦE 022	#F 000	0440.007
RNH	New Richmond Municipal	ST	ОТ	MS	3	vviidlife?	Install Perimeter Fencing not Required by 49 CFR 1542 (Complete Perimeter Fence) - Phase 1 (Design)	2024	\$105,000				\$105,000	\$5,833	\$5,833	\$116,667
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 1 (Design)	2024	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT SI			\$0		\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$441,143	\$292,571	\$740,362	\$0	\$1,474,077	\$81,893	\$81,893	\$1,637,863

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			2	025 State	wide Crac	kseal Pro										
RNH	New Richmond	RS	RW	IM	8′	1	Seal Runway 14/32 Pavement	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
	Municipal						Surface/Pavement Joints	(2024)								
RNH	New Richmond Municipal	RS	AP	IM	69	9	Seal Apron Pavement Surface/Pavement Joints (North Apron)	2025			\$72,000		\$72,000	\$4,000	\$4,000	\$80,000
RNH	New Richmond Municipal	RS	TL	IM	67	7	Seal Taxilane Pavement Surface/Pavement Joints (Taxilanes N3, N4 & N5)	2025			\$40,500		\$40,500	\$2,250	\$2,250	\$45,000
							PROJECT S	UBTOTALS	\$0	\$0	\$184,500	\$0	\$184,500	\$10,250	\$10,250	\$205,000
				Reco	nstruct Ta	axiway A										
RNH	New Richmond Municipal	RC	TW	IM	76	6	Reconstruct Taxiway A (including lighting) - Phase 1 (Design)	2025 (2023)	\$136,500		\$120,000		\$256,500	\$14,250	\$14,250	\$285,000
RNH	New Richmond Municipal	RC	ОТ	SG	50	0	Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 1 (Design)	2025	\$13,500				\$13,500	\$750	\$750	\$15,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
			NE	Hangar A	rea Devel	opment F										
RNH	New Richmond Municipal	ST	TW	СО	7	1	Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE2 - Phase 1 (Design)	2025 (2024)		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
RNH	New Richmond Municipal	ST	TL	СО	6′	1	Construct Taxilane NE3 - Phase 1 (Design)	2025 (2024)		\$45,000			\$45,000	\$2,500	\$2,500	\$50,000
RNH	New Richmond Municipal	ОТ	AR	СО	4	1	Construct Access Road (Northeeast hangar area to NE3) - Phase 1 (Design)	2025 (2024)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$0	\$144,000	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
					ce Automa											
RNH	New Richmond Municipal	RC	ОТ	MS	37	7	Reconstruct Perimeter Fencing not Required by 49 CFR 1542 (Automatic Gates in Terminal Area) - Phase 2 (Construction)	2024		\$144,000	\$144,000		\$288,000	\$16,000	\$16,000	\$320,000
							PROJECT S		\$0	\$144,000	\$144,000	\$0	\$288,000	\$16,000	\$16,000	\$320,000
							FI	Y TOTALS	\$150,000	\$288,000	\$448,500	\$0	\$886,500	\$49,250	\$49,250	\$985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Rec	onstruct Ta	xiway A										
RNH	New Richmond Municipal	RC	TW	IM	76		Reconstruct Taxiway A (including lighting) - Phase 2 (Construction)	2026 (2025)	\$150,000			\$2,478,000	\$2,628,000	\$146,000	\$146,000	\$2,920,000
RNH	New Richmond Municipal	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiway A) - Phase 2 (Construction)	2026		\$72,000			\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$150,000	\$72,000	\$0	\$2,478,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
					rport Maste											
RNH	New Richmond Municipal	PL	MA	NP	69		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT S	UBTOTALS	\$0	\$0	\$90,000	\$0	\$90,000	\$5,000	\$5,000	\$100,000
					Area Devel											
RNH	New Richmond Municipal	ST	TW	СО	71		Construct Taxiway C (from Taxilane NE1 to NE3) - Phase 2 (Construction)	2026 (2025)		\$153,000			\$153,000	\$8,500	\$8,500	\$170,000
RNH	New Richmond Municipal	ST	TL	СО	61		Construct Taxilane NE2 - Phase 2 (Construction)	2026 (2025)		\$171,000			\$171,000	\$9,500	\$9,500	\$190,000
RNH	New Richmond Municipal	ST	TL	СО	61		Construct Taxilane NE3 - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
RNH	New Richmond Municipal	ОТ	AR	СО	41		Construct Access Road (Northeeast hangar area to NE3) - Phase 2 (Construction)	2026 (2025)		\$108,000			\$108,000	\$6,000	\$6,000	\$120,000
	*						PROJECT S	UBTOTALS	\$0	\$612,000	\$0	\$0	\$612,000	\$34,000	\$34,000	\$680,000
		_					Statewide Program									
RNH	New Richmond Municipal	ST	EQ	SN	77		Conduct Airport Master Plan Phase 2 (Airport Layout Plan)	2026			\$450,000		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS	\$0	\$0	\$450,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							Ff	FY TOTALS	\$150,000	\$684,000	\$540,000	\$2,478,000	\$3,852,000	\$214,000	\$214,000	\$4,280,000
	FFY2027															
LOC ID	Airport	Р	С	Т	ŭ	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
RNH	New Richmond Municipal	ST	ОТ	MS	lete Perime 31	ter Fenc Wildlife?		2024	\$150,000			\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							PROJECT S	UBTOTALS	\$150,000	\$0	\$0	\$750,000	\$900,000	\$50,000	\$50,000	\$1,000,000
							onstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 1 (Design)	2027		\$66,429	\$113,571		\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$0	\$66,429	\$113,571	\$0	\$180,000	\$10,000	\$10,000	\$200,000
				_	Apron Stre	engtening										
RNH	New Richmond Municipal	ST	AP	IM	62		Strengthen Apron (North General Aviation) - Phase 1 (Design)	2027 (2024)			\$216,000		\$216,000	\$12,000	\$12,000	\$240,000

PROJECT SUBTOTALS
FFY TOTALS

\$0 \$150,000 \$12,000 \$72,000 \$12,000 \$72,000

\$240,000 \$1,440,000

\$216,000 \$329,571

\$0 \$66,429 \$0 \$750,000 \$216,000 \$1,296,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			North Ge	neral Avia	ation Taxi	lane Reco	nstructions									
RNH	New Richmond Municipal	RC	TL	IM	67		Reconstruct Taxilanes N1 through N5 (North General Aviation Area) - Phase 2 (Construction)	2028	\$150,000		\$975,000		\$1,125,000	\$62,500	\$62,500	\$1,250,000
							PROJECT SU	JBTOTALS Y TOTALS		\$0 \$0	\$975,000 \$975,000	\$0 \$0	\$1,125,000 \$1,125,000	\$62,500 \$62,500	\$62,500 \$62,500	\$1,250,000 \$1,250,000
							FF	YIOTALS	\$150,000	\$0	\$975,000	\$0	\$1,125,000	\$62,500	\$62,500	\$1,250,0

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				North A	pron Stre	engtening										
RNH	New Richmond	ST	AP	IM	62		Strengthen Apron (North General	2029	\$150,000			\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
	Municipal						Aviation) - Phase 2 (Construction)									
	·															
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,550,000	\$2,700,000	\$150,000	\$150,000	\$3,000,000

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Park Falls Municipal

							AC	/II	729 Faik Fails	Municipai						
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Upda Local Match	ted V1.0 3/19/24 Total Cos
PKF	Park Falls Municipal	PL	MA	NP	6	7	Conduct Airport Master Plan -		\$97,194				\$97,194	\$0	\$0	\$97,19
PKF	Park Falls Municipal	DI	MA	NP	6	7	Phase 1 (Aerial Survey) Conduct Airport Master Plan -	(2022) 2024	\$320,368				\$320,368	\$14,816	\$14,816	\$350,00
FKF	raik raiis iviuliicipai	FL	IVIA	INF	0		Phase 2 (Master Plan and Airport Layout Plan Update)	(2022)	\$ 320,306				φ320,306	\$14,610	\$14,010	\$350,00
						l		SUBTOTALS	\$417,562	\$0	\$0	\$0	\$417,562	\$14,816	\$14,816	\$447,19
			Con	struct Airp	ort Owned	Hangar			¥111,002	-	**	40	¥ , o o z	\$11,010	\$11,010	*****
PKF	Park Falls Municipal	ОТ	RV	HG	2:	2	Construct Aircraft Hangar (including relocating rotating beacon)	2024	\$294,000	\$336,000			\$630,000	\$0	\$70,000	\$700,00
PKF	Park Falls Municipal	ST	TL	со	5	3	Construct Taxilane 2	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,00
		1														
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
PKF	Park Falls Municipal						No Project	2025					\$0	\$0	\$0	\$
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
PKF	Park Falls Municipal				+		No Project	2026				+	\$0	\$0	\$0	\$
													**	**	**	
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cos
			Rep	lace Electr	ical Vault I	Building		<u> </u>				<u> </u>				
PKF	Park Falls Municipal	RC	EQ	VU	7:		Replace Airport Lighting Vault Phase 1 (Design)	- 2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,00
								SUBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,00
				_	uct Taxilan											
PKF	Park Falls Municipal	RC	TL	IM	6	3	Reconstruct Taxilane 1 - Phas 1 (Design)		\$45,000				\$45,000	\$2,500	\$2,500	\$50,00
								SUBTOTALS	\$45,000	\$0		\$0	\$45,000	\$2,500	\$2,500	\$50,00
								FFY TOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,00

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	,						1					1				
			Replac	ce Electric	al Vault B	uilding										
PKF	Park Falls Municipal	RC	EQ	VU	75		Replace Airport Lighting Vault -	2028	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
			2028 5	Statewide	SRE Acqu											
PKF	Park Falls Municipal	ST	EQ	SN	73		Reconstruct Taxilane 1 - Phase	2028	\$30,000		\$420,000		\$450,000	\$25,000	\$25,000	\$500,000
							1 (Design)									
							PROJECT SU	JBTOTALS	\$30,000	\$0	\$420,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$210,000	\$0	\$420,000	\$0	\$630,000	\$35,000	\$35,000	\$700,000

		FFY2029															
L	OC ID	Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						_	_										
				R	econstruc	t Taxilane	1										
P	KF	Park Falls Municipal	RC	TL	IM	63		Reconstruct Taxilane 1 - Phase	2029	\$150,000		\$120,000		\$270,000	\$15,000	\$15,000	\$300,000
								2 (Construction)									
								PROJECT SU	JBTOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								FF	Y TOTALS	\$150,000	\$0	\$120,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
								PROJECT SU							. ,		

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$450,000
 \$0
 \$540,000
 \$0
 \$990,000
 \$55,000
 \$55,000
 \$1,100,000

							ACIP 2	024-2029 F	Platteville Mun	icipal Airpo	rt					
	LOCAL FFY2024				Under Re	evenue G	enerating Restrictions								Update	d V1.11 3/18/2
OC ID	Airport	Р	С	Т		Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
		·	Т	erminal Are	ea Master	Plan										
VB	Platteville Municipal	PL	MA	UP	7′		Conduct Terminal Area Master Plan Update	2024	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,00
							PROJECT S	URTOTAL S	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,0
			2024 State	wide Crack	seal Prog	ram - Gro		OBTOTALO	450,000	ΨΟ	40	Ψ0	Ψ30,000	\$3,000	45,000	Ψ100,0
VB	Platteville Municipal	RS	RW	IM	79	9	Seal Runway 15/33 Pavement Surface/Pavement Joints	2024 (2023)	\$54,000				\$54,000	\$3,000	\$3,000	\$60,00
							PROJECT S	UBTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,0
								FY TOTALS	\$144,000	\$0		\$0	\$144,000	\$8,000	\$8,000	\$160,00
OC ID	FFY2025	P	lo.	l -	Datina	Flag	Drainet Description	IV I	Fuetial amount	DII	Ann anti-annuant	Discussionand	Total AID	State Metab	Local Match	Total Ca
OC ID	Airport	P			Rating		Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
VB	Platteville Municipal	Іст	Acqu EQ	uire SRE - 2 SN	024 States		Acquire Snow Removal	2025	\$90,000		\$0		\$90,000	\$5,000	\$5,000	\$100,0
VБ	Flatteville Muriicipal	31	EQ	SIN			Equipment (Truck with Plow)	(2024)	\$90,000		φυ		\$90,000	\$3,000	\$5,000	\$100,0
	•						PROJECT S	UBTOTALS	\$90,000	\$0	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,0
\ /D	In	О.Т.		ehab/Expan			D 1 133 4 75 10	0005	0405.000				# 405 000	A7.500	A7.500	0450.0
VB	Platteville Municipal	51	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 1 (Design)	2025	\$135,000				\$135,000	\$7,500	\$7,500	\$150,0
							PROJECT S		\$135,000	\$0		\$0	\$135,000	\$7,500	\$7,500	\$150,0
	FFY2026							FY TOTALS	\$225,000	\$0		\$0	\$225,000	\$12,500	\$12,500	\$250,00
OC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Co
	•	_		imagine Te				•								
VB	Platteville Municipal	ST	TE	СО	4′		Construct Terminal Building (Replacement) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,00
VB	Platteville Municipal	ST	TE	СО	4′		Construct Terminal Building - FBO Revenue Generating Areas (Replacement) - Phase (Design)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,00
VB	Platteville Municipal						Construct Terminal Building - Spsonor Only Areas (Replacement) - Phase 1 (Design)	2026							\$20,000	\$20,00
							PRO IECT S	UBTOTALS	\$135,000	\$90.000	\$0	\$0	\$225,000	\$12,500	\$32,500	\$270.0

\$90,000 \$90,000

\$135,000 \$135,000

\$0

\$0 \$0 \$225,000 \$225,000

\$12,500 \$12,500

\$32,500 \$32,500

\$270,000 \$270,000

PROJECT SUBTOTALS
FFY TOTALS

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehab/Expan	d SRE Bui	lding										
PVB	Platteville Municipal	ST	BD	SN	50		Rehabilitate/Expand Snow Removal Equipment Building - Phase 2 (Construction)	2027		\$54,000	\$666,000		\$720,000	\$40,000	\$40,000	\$800,000
		<u> </u>		<u> </u>	<u> </u>		PROJECT S	UBTOTALS	\$0	\$54,000	\$666,000	\$0	\$720,000	\$40,000	\$40,000	\$800,000
			2027	Statewide (Crackseal	Program										
PVB	Platteville Municipal	RS	RW	IM	79		Seal Runway 7/25 Pavement Surface/Pavement Joints	2027	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
PVB	Platteville Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2027	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
PVB	Platteville Municipal	RS	TL	IM	65		Seal Taxilane Pavement Surface/Pavement Joints	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
							PROJECT S	UBTOTALS	\$153,000	\$0	\$0	\$0	\$153,000	\$8,500	\$8,500	\$170,000
								FY TOTALS		\$54,000	\$666,000	\$0	\$873,000	\$48,500	\$48,500	\$970,000
	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	eimagine Te	erminal Bu	lding										
PVB	Platteville Municipal	ST	TE	СО	41		Construct Terminal Building	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reir	nagine Te	rminal Bui	ilding										
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building	2028	\$243,000				\$243,000	\$13,500	\$13,500	\$270,000
							(Replacement) - Phase 2									
							(Construction)									
PVB	Platteville Municipal	ST	TE	CO	41		Construct Terminal Building -	2028		\$289,000			\$289,000	\$16,056	\$16,056	\$321,111
							FBO Revenue Generating									
							Areas (Replacement) - Phase 2	2								
							(Construction)									
PVB	Platteville Municipal						Construct Terminal Building -	2028							\$100,000	\$100,000
	· ·						Spsonor Only Areas									
							(Replacement) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$243,000	\$289,000	\$0	\$0	\$532,000	\$29,556	\$129,556	\$691,111
							F	FY TOTALS	\$243.000	\$289.000	\$0	\$0	\$532,000	\$29.556	\$129.556	\$691,111

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
PVB	Platteville Municipal						No Project	2029	\$0				\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Sponsor Only
FAA Owned Facility
Funding TBD

LEGEND Discretionary		Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
Entitlement Only Apportionment BIL	Total Program FFY2025-2029	\$900,000	\$433,000	\$666,000	\$0	\$1,999,000	\$111,056	\$231,056	\$2,341,111

ACIP 2024-2029 Portage Municipal

LOCAL GA
2024

CID | Airport | P | C | T | Rating | Flag | Project Description | Year | Entitlement | BIL | Apportionment | Discretionary | Total AIP | State Match | Local Match | Total Cost

	2024															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			202	4 Statewid	e Cracksea	I Group	2									
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 18/36 Pavement	2024	\$120,000				\$120,000	\$0	\$0	\$120,000
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	RW	IM	79)	Seal Runway 4/22 Pavement	2024	\$46,666				\$46,666	\$0	\$0	\$46,666
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TW	IM	74	ŀ	Seal Taxiway Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	AP	IM	67	'	Seal Apron Pavement	2024	\$13,500				\$13,500	\$3,000	\$3,000	\$19,500
							Surface/Pavement Joints	(2023)								
C47	Portage Municipal	RS	TL	IM	65	5	Seal Taxilane Pavement	2024	\$18,000				\$18,000	\$3,000	\$3,000	\$24,000
							Surface/Pavement Joints	(2023)								
							PROJECT S	UBTOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666
							F	FY TOTALS	\$211,666	\$0	\$0	\$0	\$211,666	\$9,000	\$9,000	\$229,666

	FFY2025															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	ıel Syster	n									
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (100LL) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)	(2024)								
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (Jet A) -	2025		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$0	\$108,000	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
				Hangar Ar	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 1	2025	\$30,000	\$51,000			\$81,000	\$4,500	\$4,500	\$90,000
	,						(Design)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							Phase 1 (Design)									
							PROJECT S	UBTOTALS	\$84,000	\$51,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
	lr lr	nstall Aut	omated W	eather Obs	servation	Station St	tatewide Program									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							Equipment (AWOS III) - Phase 1		. ,				. ,	. ,	. ,	
							(Design)									
							PROJECT S	UBTOTALS	\$45,000	\$0	\$0	\$0	\$45,000	\$2,500	\$2,500	\$50,000
							F	FY TOTALS	\$129,000	\$159,000	\$0	\$0	\$288,000	\$16,000	\$16,000	\$320,000

	FFY2026															
LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Inst	all Airport	Owned Fu	el System	1									
C47	Portage Municipal	ОТ	RV	FF	26		Construct Fuel Farm (100LL) -	2026		\$308,000			\$308,000	\$17,111	\$17,111	\$342,222
							Phase 2 (Construction)	(2024)								
C47	Portage Municipal	OT	RV	FF	26		Construct Fuel Farm (Jet A) -	2026		\$270,000			\$270,000	\$15,000	\$15,000	\$300,000
							Phase 2 (Construction)									
							PROJECT S	UBTOTALS	\$0	\$578,000	\$0	\$0	\$578,000	\$32,111	\$32,111	\$642,222
				Hangar Are	ea Develo	pment										
C47	Portage Municipal	ST	TW	EX	68		Extend Taxiway A - Phase 2	2026	\$306,000		\$90,000		\$396,000	\$22,000	\$22,000	\$440,000
							(Construction)									
C47	Portage Municipal	RS	TL	IM	65		Construct Taxilanes H, I, J, K -	2026			\$288,000		\$288,000	\$16,000	\$16,000	\$320,000
							Phase 2 (Construction)									
C47	Portage Municipal	ST	EQ	WX	72		Install Weather Reporting	2026	\$198,000				\$198,000	\$11,000	\$11,000	\$220,000
_							Equipment (AWOS III) - Phase 2		*,				*,	, ,	* ,	* -,
							(Construction)									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2026	\$72,000	•			\$72,000	\$4,000	\$4,000	\$80,000
0	. ortago mamorpai		- '	02	0.		Phase 1 (Consultant Services)	2020	ψ. Σ,000				ψ. 2,000	ψ 1,000	ψ.,σσσ	φοσ,σσσ
							i nace i (concanant convicco)									

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
						-						-				
			Land Ac	quisition f	or Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches -	2027					\$0	\$0	\$0	\$0
							Phase 2 (Acquisitions)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							FF	Y TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Lan	d Acquisit	tion for De	velopmen	t									
C47	Portage Municipal	ST	LA	DV	60)	Acquire Land For Development - Phase 1 (Consultant Services)	2028	\$6,000		\$66,000		\$72,000	\$4,000	\$4,000	\$80,000
							PROJECT S	UBTOTALS	\$6,000	\$0	\$66,000	\$0	\$72,000	\$4,000	\$4,000	\$80,000
			Runv	vay 36 Thr	eshold Im	provemen	its		·			·			•	
C47	Portage Municipal	ST	TW	IM	68	3	Remove Direct Access Taxiways - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 1 (Design)	2028	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
C47	Portage Municipal	ST	TW	СО	69	9	Construct Taxiway A1 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	ST	TW	СО	69	9	Construct Taxiway A2 - Phase 1 (Design)	2028	\$13,500				\$13,500	\$750	\$750	\$15,000
C47	Portage Municipal	RC	RW	SH	79)	Shift Existing Runway 36 (Displaced Threshold) - Phase 1 (Design)	2028	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
							PROJECT S	UBTOTALS	\$144,000	\$0	\$0	\$0	\$144,000	\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$66,000	\$0	\$216,000	\$12,000	\$12,000	\$240,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_	_						-				
			Land Ac	quisition	for Approa	ch Protec	ction									
C47	Portage Municipal	ST	LA	SZ	67		Acquire Land For Approaches - Phase 3 (Relocations)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C47	Portage Municipal	ST	LA	DV	60		Acquire Land For Development - Phase 2 (Acquisitions)	2029					\$0	\$0	\$0	\$0
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Runw	ay 36 Thre	eshold Im	provement	ts									
C47	Portage Municipal	ST	TW	IM	68		Remove Direct Access Taxiways - Phase 2 (Construction)	2029	\$60,000				\$60,000	\$3,333	\$3,333	\$66,667
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway B - Phase 2 (Construction)	2029			\$144,000		\$144,000	\$8,000	\$8,000	\$160,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A1 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	ST	TW	СО	69		Construct Taxiway A2 - Phase 2 (Construction)	2029			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
C47	Portage Municipal	RC	RW	SH	79		Shift Existing Runway 36 (Displaced Threshold) - Phase 2 (Construction)	2029	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
			•				PROJECT S	UBTOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667
							FF	Y TOTALS	\$150,000	\$0	\$414,000	\$0	\$564,000	\$31,333	\$31,333	\$626,667

LEGEND Discretionary

Entitlement Only

Apportionmen

Otata

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,005,000
 \$737,000
 \$858,000
 \$0
 \$2,600,000
 \$144,444
 \$144,444
 \$2,888,889

ACIP 2024-2029 Southern Wisconsin Regional

Updated 4/10/24

NATIONAL GA FFY2024

LOC ID Airport Rating Flag Project Description Year Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match **Total Cost** 2024 StatewideSRE Pro gram \$1,080,000 Southern Wisconsin ST Acquire Snow Removal \$1,080,000 \$60,000 \$1,200,000 \$0 \$60,000 Regional Equipment (Multi-Function) 2021 PROJECT SUBTOTALS \$0 \$0 \$1,080,000 \$0 \$1,080,000 \$60,000 \$60,000 \$1,200,000 East Hangar Area Phase 2 JVL Southern Wisconsin ST CO Construct Taxilane H3 2024 \$630,000 \$630,000 \$35,000 \$35,000 \$700,000 Regional PROJECT SUBTOTALS \$0 \$630,000 \$0 \$0 \$630,000 \$35,000 \$35,000 \$700,000 Statewide AWOS Program Southern Wisconsin ST Install Weather Reporting \$18,00 \$18,000 \$1,000 \$1,000 \$20,000 Equipment (Replace AWOS III) (2023) Regional Phase 1 (Preliminary Design) PROJECT SUBTOTALS \$0 \$18,000 \$0 \$18,000 \$1,000 \$1,000 \$20,000 Airfield Electrical Project Southern Wisconsin ST Install Runway Vertical/Visual 2024 \$7,200 \$7,200 \$400 \$400 \$8,000 Regional Guidance System (Replace (2022)Runway 4 PAPI) - Phase 1 (Design) Install Runway Vertical/Visual 2024 \$18,000 \$1,000 JVL Southern Wisconsin ST RW \$18,000 \$1,000 \$20,000 Guidance System (Reconstruct (2022) Regional Runway 14 PAPI) - Phase 1 (Design) JVL Southern Wisconsin RC EQ Reconstruct Airport Beacon -VI 81 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 Phase 1 (Design) Regional JVL Southern Wisconsin ST OT ΙN 44 Install Miscellaneous 2024 \$5,400 \$5,400 \$300 \$300 \$6,000 Regional NAVAIDS (Primary Wind Cone) - Phase 1 (Design) JVL Southern Wisconsin RC EQ VU 80 Replace Airport Lighting Valut 2024 \$9,000 \$9,000 \$500 \$500 \$10,000 (Equipment) - Phase 1 Regional (Design) PROJECT SUBTOTALS \$48,600 \$0 \$0 \$48,600 \$2,700 \$2,700 \$54,000 \$0 2024 Statewide Crackseal Program \$1,925 Southern Wisconsin RE Rehabilitate Taxiway A \$34,65 \$34,650 \$1,925 \$38,50 2024 Regional including connectors A2, G1, G2, G3 & G4 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway C 2024 \$41,13 \$41,130 \$2,28 \$2,285 \$45,700 including connectors C2 and Regional C3 (Maintenance) TW 78 Rehabilitate Taxiway E \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 Southern Wisconsin RE 2024 ncluding D1 (Maintenance) Southern Wisconsin RE TW 78 Rehabilitate Taxiway F 2024 \$12,600 \$12,600 \$700 \$700 \$14,000 (Maintenance) Rehabilitate Taxiway F \$14,000 \$14,000 JVL Southern Wisconsin 2024 (Maintenance) Sponsor Only Regional Southern Wisconsin RE AP IM 69 Rehabilitate Apron (East GA 2024 \$42,51 \$42,51 \$2,362 \$2,362 \$47,235 Apron) (Maintenance) Regional JVL Rehabilitate Apron (East GA 2024 \$23,265 \$23,265 Southern Wisconsin Regional Apron) (Maintenance) Sponsor PROJECT SUBTOTALS \$0 \$0 \$148,892 \$0 \$148,892 \$8,272 \$45,537 \$202,700 FFY TOTALS \$48,600 \$630,000 \$1,246,892 \$1,925,492 \$106,972 \$144,237 \$2,176,700 \$0

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Cons	struct New	Snow Re	moval Equ	uipment E										
JVL	Southern Wisconsin Regional	ST	BD	SN	53	1	Construct Snow Removal Equipment Building - Phase 1 (Preliminary Design)								\$200,000	\$200,000
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
			_	atewide A	WOS Prog	gram										
JVL	Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS II - Phase 2 (Final Design)		\$13,500				\$13,500	\$750	\$750	\$15,000
JVL	Southern Wisconsin Regional	ST	EQ	WX	74		Install Weather Reporting Equipment (Replace AWOS II - Phase 3 (Construction)	2025 (I) (2023)	\$189,000				\$189,000	\$10,500	\$10,500	\$210,000
							PROJECT S	UBTOTALS	\$202,500	\$0	\$0	\$0	\$202,500	\$11,250	\$11,250	\$225,000
				irfield Ele												
JVL	Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Replace Runway 4 PAPI) - Phase 2 (Construction)	(2022)		\$27,000			\$27,000	\$1,500	\$1,500	\$30,000
JVL	Southern Wisconsin Regional	ST	RW	VI	77		Install Runway Vertical/Visual Guidance System (Reconstru Runway 14 PAPI) - Phase 2 (Construction)			\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
JVL	Southern Wisconsin Regional	RC	EQ	VI	81		Reconstruct Airport Beacon - Phase 2 (Construction)	2025	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
JVL	Southern Wisconsin Regional	ST	ОТ	IN	44		Install Miscellaneous NAVAIDS (Primary Wind Cone) - Phase 2 (Construction	2025 n)	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
JVL	Southern Wisconsin Regional	RC	EQ	VU	80		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)				\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
		-	1 Ma	D		4/D - b - b - b	PROJECT S	UBTOTALS	\$63,000	\$207,000	\$36,000	\$0	\$306,000	\$17,000	\$17,000	\$340,000
JVL	Southern Wisconsin Regional	RE	RW	2 Panel Re IM	83		Rehabilitate Runway 14/32 (Full Depth Panel Replacements) - Phase 1 (Design)	2026	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
							PROJECT S		\$135,000	\$0		\$0	\$135,000	\$7,500	\$7,500	\$150,000
							F	FY TOTALS	\$400,500	\$207,000	\$36,000	\$0	\$643,500	\$35,750	\$235,750	\$915,000

LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Rer	noval Equ	uipment E	uilding									
JVL	Southern Wisconsin	ST	BD	SN	53	3	Construct Snow Removal	2026			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53	3	Construct Snow Removal	2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
JVL	Southern Wisconsin	ST	BD	SN	53			2026							\$0	\$0
	Regional						Equipment Building - Phase 2									
							(Final Design)									
							PROJECT SI	JBTOTALS	\$0	\$0	\$270,000	\$0	\$270,000	\$15,000	\$15,000	\$300,000
		Run	vay 14/32	Panel Re	placemen	t/Rehabil	tation									
JVL	Southern Wisconsin	RE	RW	IM	83	3	Rehabilitate Runway 14/32	2026	\$150,900			\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
	Regional						(Full Depth Panel									
							Replacements) - Phase 2									
							(Construction)									
							PROJECT SI	JBTOTALS	\$150,900	\$0	\$0	\$1,649,100	\$1,800,000	\$100,000	\$100,000	\$2,000,000
							FF	Y TOTALS	\$150,900	\$0	\$270,000	\$1,649,100	\$2,070,000	\$115,000	\$115,000	\$2,300,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		Const	ruct New	Snow Ren	noval Equ	iipment E	Building									
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027	\$0	\$2,553,000	\$1,947,000		\$4,500,000	\$250,000	\$250,000	\$5,000,000
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
JVL	Southern Wisconsin Regional	ST	BD	SN	53		Construct Snow Removal Equipment Building - Phase 3 (Construction)	2027							\$0	\$0
							PROJECT SU	JBTOTALS	\$0	\$2,553,000	\$1,947,000	\$0	\$4,500,000	\$250,000	\$250,000	\$5,000,000
			South	vest Apro	n Recons	truction										
JVL	Southern Wisconsin Regional	RC	AP	IM	71		Reconstruct Apron (Southwest Ramp) - Phase 1 (Design)	2027	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
		•		•	•	•	PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$2,553,000	\$1,947,000	\$0	\$4.650.000	\$258.333	\$258.333	\$5.166.667

FFY2028

LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			South	west Apro	n Recons	truction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (Southwest	2028				\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000
	Regional						Ramp) - Phase 1 (Design)									
						PROJECT SU	BTOTALS	\$0	\$0	\$0	\$3,600,000	\$3,600,000	\$200,000	\$200,000	\$4,000,000	
			Ea	st Apron F	Reconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2028	\$150,000	\$0			\$150,000	\$8,333	\$8,333	\$166,667
	Regional						Hangar Area Ramp) - Phase 1									
	(Design)															
							PROJECT SU	BTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$3,600,000	\$3,750,000	\$208,333	\$208,333	\$4,166,667

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LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Eas	st Apron F	leconstru	ction										
JVL	Southern Wisconsin	RC	AP	IM	71		Reconstruct Apron (East	2029			\$900,000		\$900,000	\$50,000	\$50,000	\$1,000,000
	Regional						Hangar Area Ramp) - Phase 1									
	(Design)															
							PROJECT SI	JBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
			2	029 SRE F	Procureme	ent										
JVL	Southern Wisconsin	ST	EQ	SN	79		Acquire Snow Removal	2029	\$150,000	\$0	\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
	Regional						Equipment (Insert Type of									
						Equipment)										
							PROJECT SI	JBTOTALS	\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
							FF	Y TOTALS	\$150,000	\$0	\$1,200,000	\$0	\$1,350,000	\$75,000	\$75,000	\$1,500,000

 LEGEND
 Entitlement
 BIL Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 \$1,001,400
 \$2,760,000
 \$3,453,000
 \$5,249,100
 \$12,463,500
 \$692,417
 \$892,417
 \$14,048,333

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Tri-County Regional

							AC	IP 2024-2	029 Tri-Count	y Regional						
															Upda	ted V1.1 4/28/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LNR	Tri-County Regional						No Project	2024					\$0	\$0	\$0	\$0
	FFY2025															
LOCID	Airport	Р	c	т	Rating	Flan	Project Description	Year	Entitlement	RII	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
LOGID	All port	<u>'</u>		uire Mov	ing Equip		i roject bescription	Tear	Littlement	DIL	Apportionment	Discretionary	Total All	Otate Materi	Local Materi	Total Cost
LNR	Tri-County Regional				3 - 1 - 1		Purhase Mowing Equipment	2025						\$120,000	\$30,000	\$150,000
	, J						(Tractor)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$120,000	\$30,000	\$150,000
					inal Buildi											
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building	-2025		\$135,000		\$0	\$135,000	\$7,500	\$7,500	\$150,000
				<u> </u>			Phase 1 (Design) PROJECT S	IDTOTALS	\$0	\$135,000	\$0	\$0	\$135,000	\$7,500	\$7,500	\$150,000
								Y TOTALS		\$135,000		\$0	\$135,000	\$127,500	\$37,500	\$300,000
								TIOTALO	40	ψ100,000	ΨΟ	Ψ	ψ100,000	Ψ121,000	ψ01,000	ψ555,555
	FFY2026															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					erminal B								<u> </u>			
LNR	Tri-County Regional	ST	TE	IM	40		Rehabilitate Terminal Building	-2026	\$150,000	\$300,000		\$0	\$450,000	\$25,000	\$25,000	\$500,000
							Phase 2 (Construction) PROJECT S	IDTOTALO	£450.000	£200.000	r.o.	60	£450.000	¢05.000	¢05 000	\$500.000
			Reconstru	et T-ban	gar Tavila	noe Doei		UBIOTALS	\$150,000	\$300,000	\$0	\$0	\$450,000	\$25,000	\$25,000	\$500,000
LNR	Tri-County Regional	RF	TL	IM	9ai Taxiia 65		Reconstruct Taxilane 1	2026		\$54,000			\$54,000	\$3,000	\$3,000	\$60,000
LIVIX	The County Programa	'`-					(including connection to apron			φο-1,000			ΨΟ-1,000	ψ0,000	φο,σσσ	φου,οσο
							to Taxiway C) - Phase 1									
							(Design)									
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 2 (to	2026		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
							Taxiway C) - Phase 1 (Design)									
				<u> </u>			PROJECT S	IDTOTALS	\$0	\$90,000	\$0	\$0	\$90,000	\$5,000	\$5,000	\$100,000
								Y TOTALS		\$390,000		\$0	\$540,000	\$30,000	\$30.000	\$600.000
								TIOTALO	\$130,000	\$330,000	Ψ0	ΨΟ	\$340,000	Ψ30,000	\$30,000	\$000,000
	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recor	struct T-	hangar Ta	xilanes										
LNR	Tri-County Regional	RE	TL	IM	65		Reconstruct Taxilane 1	2027	\$197,000				\$197,000	\$10,944	\$10,944	\$218,889
							(including connection to apron									
							to Taxiway C) - Phase 2									
LNR	Tri-County Regional	DE	TL	IM	65		(Construction) Reconstruct Taxilane 2 (to	2027	\$135,000				\$135,000	\$7,500	\$7,500	\$150,000
LIVIX	The County Regional	IVE		IIVI	00		Taxiway C) - Phase 2	2021	ψ133,000				ψ133,000	Ψ1,500	ψ1,500	ψ130,000
							(Construction)									
							PROJECT SI	UBTOTALS	\$332,000	\$0	\$0	\$0	\$332,000	\$18,444	\$18,444	\$368,889
					ort Maste											
LNR	Tri-County Regional	PL	MA	NP	69		Conduct Airport Master Plan -	2027	\$193,000	\$212,000		\$0	\$405,000	\$22,500	\$22,500	\$450,000
							Phase 1 (Aerial Survey,									
							Master Plan & Exhibit A									
							Update) PROJECT S	UBTOTAL S	\$193,000	\$212,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
								Y TOTALS		\$212,000		\$0	\$737,000	\$40.944	\$40.944	\$818,889
									- - 	Ψ <u></u>	Ψ.		4.0. ,000	V.10,011	V 10,011	40.0,00 0

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LOC ID	Airport	P	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Reco	nstruct Ta	axiway A	Design										
LNR	Tri-County Regional	RC	TW	IM	74		Reconstruct Taxiway A (from	2028	\$171,000				\$171,000	\$9,500	\$9,500	\$190,000
							Taxiway C to Runway 36,									
							including lighting) - Phase 1									
							(Design)									
							PROJECT SI	JBTOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$9,500	\$9,500	\$190,000
			Recon	struct Fue	el System	Design										
LNR	Tri-County Regional						Reconstruct Fuel Farm	2028						\$50,000	\$50,000	\$100,000
							PROJECT SI	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$100,000
							FI	Y TOTALS	\$171,000	\$0	\$0	\$0	\$171,000	\$59,500	\$59,500	\$290,000

LOC ID	Airport	Р	С	T	Rating Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Reconstru	ct Taxiway A										
LNR	Tri-County Regional	RC	TW	IM	74	Reconstruct Taxiway A (from	2029	\$287,040		\$387,960		\$675,000	\$37,500	\$37,500	\$750,000
						Taxiway C to Runway 36,									
						including lighting) - Phase 2									
						(Construction)									
						PROJECT SI	JBTOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000
						FF	Y TOTALS	\$287,040	\$0	\$387,960	\$0	\$675,000	\$37,500	\$37,500	\$750,000

LEGEND

Discretionary Entitlement Only Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

Total Program FFY2025-2029 \$1,133,040

Entitlement

BIL Apportionment Discretionary \$737,000 \$387,960

\$0

Total AIP \$2,258,000 State Match \$295,444

Local Match \$205,444

Total Cost \$2,758,889

ACIP 2024-2029 Viroqua Municipal

	LOCAL GA															
	FFY2024														Update	ed V1.01 4/11/24
LOC I	O Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Replac	e AWOS											
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting	2024	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							System (AWOS III) - Phase 1									
							(Design)									
							PROJECT S	UBTOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
							F	FY TOTALS	\$36,000	\$0	\$0	\$0	\$36,000	\$2,000	\$2,000	\$40,000
	FFY2025															

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		_		Replac	e AWOS	<u> </u>		<u> </u>					·			
Y51	Viroqua Municipal	ST	EQ	WX	74		Install Weather Reporting System (AWOS III) - Phase 2 (Construction)	2025		\$198,000			\$198,000	\$11,000	\$11,000	\$220,000
							PROJECT SU	BTOTALS	\$0	\$198,000	\$0	\$0	\$198,000	\$11,000	\$11,000	\$220,000
				2025 Stat	tewide SRI											
Y51	Viroqua Municipal	RE	RW	IM	79		Acquire Snow Removal Equipment (Plow Truck)	2025	\$54,000				\$54,000	\$3,000	\$3,000	\$60,000
							PROJECT SU	BTOTALS	\$54,000	\$0	\$0	\$0	\$54,000	\$3,000	\$3,000	\$60,000
			Rel	habiltiate A	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) - Phase 1 Design	2025	\$63,000				\$63,000	\$3,500	\$3,500	\$70,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 1 (Design)	2025	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 1 (Design)	2025	\$5,400				\$5,400	\$300	\$300	\$6,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 1 (Design)	2025	\$9,000				\$9,000	\$500	\$500	\$10,000
							PROJECT SL	BTOTALS	\$95,400	\$0	\$0	\$0	\$95,400	\$5,300	\$5,300	\$106,000
				Mowing	Equipmen	1										
Y51	Viroqua Municipal						Acquire Mowing Equipment	2025						\$20,000	\$5,000	\$25,000
							PROJECT SU		\$0	\$0			\$0	\$20,000	\$5,000	\$25,000
							FF	Y TOTALS	\$149,400	\$198,000	\$0	\$0	\$347,400	\$39,300	\$24,300	\$411,000

FFY2026	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Re	habiltiate A	Airfield Lig	hting										
Y51	Viroqua Municipal	RE	RW	LI	74		Rehabilitate Runway 11/29 Lighting (including Taxiway A) Phase 2 (Construction)	2026		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
Y51	Viroqua Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 11/29 PAPIs & REILs) - Phase 2 (Construction)			\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
Y51	Viroqua Municipal	RE	ОТ	SG	48		Rehabiltiate Airfield Guidance Signs (Runway 11/29) - Phase 2 (Construction)			\$9,000			\$9,000	\$500	\$500	\$10,000
Y51	Viroqua Municipal	RC	EQ	VU	76		Replace Airport Lighting Valut (Equipment Runway 11/29 & NAVAIDs) - Phase 2 (Construction)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
			_	_	_			_								
Y51	Viroqua Municipal	RE	RW	IM	79		Seal Runway 11/29 Pavement Surface/Pavement Joints	2026	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway A Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	RW	IM	74		Seal Taxiway B Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	RS	AP	IM	67		Seal Apron Pavement Surface/Pavement Joints	2026	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
Y51	Viroqua Municipal	RS	TL	IM	63		Seal Taxilanes 1-5 Pavement Surface/Pavement Joints	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
Y51	Viroqua Municipal	EN	MA	ES	70		Conduct Environmetnal Study for New Hangar Area Development	2026 (2024)	\$135,000	\$0			\$135,000	\$7,500	\$7,500	\$150,000

FFY2027	

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	elop New	Hangar I	Area										
Y51	Viroqua Municipal	ST	TL	СО	59		. 3	2027 (2025)	\$180,000	\$0			\$180,000	\$10,000	\$10,000	\$200,000
							PROJECT S	UBTOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000
							Fi	FY TOTALS	\$180,000	\$0	\$0	\$0	\$180,000	\$10,000	\$10,000	\$200,000

LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			De	velop New	/ Hangar /	Area										
Y51	Viroqua Municipal	ST	TL	CO	59		Hangar Area Development	2028	\$149,100	\$242,000	\$508,900		\$900,000	\$50,000	\$50,000	\$1,000,000
							Phase 1 - Phase 2	(2026)								
							(Construction)									
							PROJECT SU	IBTOTALS	\$149,100	\$242,000	\$508,900	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
							FF	Y TOTALS	\$149,100	\$242,000	\$508.900	\$0	\$900.000	\$50,000	\$50,000	\$1,000,000

	FFY2029															
LOC II	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
					_							-				
			De	velop New	v Hangar A	Area										
Y51	Viroqua Municipal	RC	TL	IM	59		Reconstruct Taxilane 1 and 2 -	2029	\$72,000	\$0			\$72,000	\$4,000	\$4,000	\$80,000
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000
							FF	Y TOTALS	\$72,000	\$0	\$0	\$0	\$72,000	\$4,000	\$4,000	\$80,000

Total Program FFY2025-2029

Entitlement

\$870,000

BIL Apportionment Discretionary

\$508,900

\$737,000

Total AIP

\$2,115,900

State Match

\$137,550

Local Match

\$122,550

Total Cost

\$2,376,000

Discretionary
Entitlement Only
Apportionment
BIL

Sponsor Only

FAA Owned Facility Funding TBD

							ACI	P 2024-20	29 Washingtor	n Island						
															Updated	V1.0 4/28/2024
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
2P2	Washington Island						No Project	2024					\$0	\$0	\$0	\$0
	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			А	cquire Mo	wing Equi	pment										
2P2	Washington Island						Acquire Mowing Equipment	2025 (2022)						\$40,000	\$10,000	\$50,000
			_		<u> </u>	<u>'</u>	PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000
				t Airport N	laster Plar	n Phase 1	& 2									
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan - Phase 1 (Aerial Survey)	2025 (2022)	\$120,000				\$120,000	\$0	\$0	\$120,000
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan Phase 2 (Master Plan & Exhibit A	2025 (2022)	\$46,666	\$292,500	\$28,334		\$367,500	\$16,250	\$16,250	\$400,000
	<u> </u>		_	<u> </u>	<u> </u>	<u> </u>	PROJECT S	UBTOTALS	\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$16,250	\$16,250	\$520,000
								FY TOTALS	\$166,666	\$292,500	\$28,334	\$0	\$487,500	\$56,250	\$26,250	\$570,000
LOC ID	FFY2026 Airport	P	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recor	struct Air	field Light	ina Desid	ın	<u> </u>								
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting -Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	RW	LI	77	,	Reconstruct Runway 14/32 Lighting - Phase 1 (Design)	2026	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
2P2	Washington Island	RC	EQ	VU	75	i	Replace Electrical Vault (Equipment) - Phase 1 (Design)	2026	\$13,500				\$13,500	\$750	\$750	\$15,000
2P2	Washington Island	ST	ОТ	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 1 (Design)	2026	\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT S	UBTOTALS	\$110,700	\$0	\$0	\$0	\$110,700	\$6,150	\$6,150	\$123,000
1 00 10	FFY2027	I P	To.	-	In-ti	leu		FY TOTALS	\$110,700	\$0		\$0	\$110,700	\$6,150	\$6,150	\$123,000
LOC ID	Airport	P	С	'	Rating	Flag	Project Description	Year	Entitlement	DIL	Apportionment	Discretionary	TOTAL AIP	State Match	Local Match	Total Cost
				econstruc	t Airfield L											
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting -Phase 2 (Construction)	2027		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 14/32 Lighting - Phase 2 (Construction)	2027	\$180,000				\$180,000	\$10,000	\$10,000	\$200,000
2P2	Washington Island	RC	EQ	VU	75		Replace Electrical Vault (Equipment) - Phase 2 (Construction)	2027	\$27,000				\$27,000	\$1,500	\$1,500	\$30,000
2P2	Washington Island	ST	ОТ	IN	39		Install Miscellaneous NAVAIDS (Wind Cone) - Phase 2 (Construction)	2027		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
							PROJECT S	UBTOTALS	\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000
							-	FY TOTALS	\$207,000	\$198,000	\$0	\$0	\$405,000	\$22,500	\$22,500	\$450,000

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	·					•	•				• •					
			Acqui	re Snow R	Removal E	quipment										
2P2	Washington Island	RC	RW	LI	77		Reconstruct Runway 2/20 Lighting	2028	\$290,500	\$69,500			\$360,000	\$20,000	\$20,000	\$400,000
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$290,500	\$69,500	\$0	\$0	\$360,000	\$20,000	\$20,000	\$400,000
			Condu	ct Airport	Master Pla	an Phase	3									
2P2	Washington Island	PL	MA	NP	67		Conduct Airport Master Plan -	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
	-						Phase 3 (Airport Layout Plan)									
							PROJECT SU	JBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
							FF	Y TOTALS	\$398,500	\$69,500	\$0	\$0	\$468,000	\$26,000	\$26,000	\$520,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	· ·				_	_						•				
			Acqui	re Snow F	Removal E	quipmen	t									
2P2	Washington Island	ST	LA	SZ	65		Acquire Land for Approaches	2029					\$0	\$0	\$0	\$0
	_						(Scope TBD) - Phase 1									
							(Consultant Services)									
							PROJECT S	UBTOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							F	FY TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

LEGEND Total AIP Entitlement BIL Apportionment Discretionary State Match Local Match **Total Cost** Total Program FFY2025-2029 \$882,866 \$560,000 \$28,334 \$0 \$1,471,200 \$110,900 \$80,900 \$1,663,000

Discretionary
Entitlement Only
Apportionment

Sponsor Only
FAA Owned Facility
Funding TBD

ACIP 2024-2029 Waupaca Municipal

	LOCAL GA															
	FFY2024														Upda	ted V1.0 3/24/24
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Taxilane	Dand oth	_e r Hangar	Area Wo	rk									
PCZ	Waupaca Municipal	ST	TL	СО	59		Construct Taxilane D - Phase 2 (Construction)	2024			\$198,000		\$198,000	\$11,000	\$11,000	\$220,000
PCZ	Waupaca Municipal	ОТ	SV	СО	36		Construct Service Road - Phase 2 (Construction)	2024	\$72,000				\$72,000	\$4,000	\$4,000	\$80,000
PCZ	Waupaca Municipal	ST	ОТ	MS	29		Install Perimeter Fencing not Required by CFR part 1542 (Power Gate for Southwest Hangar Service Road) - Phase 2 (Construction)	2024	\$90,000				\$90,000	\$5,000	\$5,000	\$100,000
							PROJECT SU	JBTOTALS	\$162,000	\$0	\$198,000	\$0	\$360,000	\$20,000	\$20,000	\$400,000
				Constru	^{Ct} T-Hangai											
PCZ	Waupaca Municipal	ОТ	RV	HG	24			2024 (2023)	\$0	\$55,730			\$55,730	\$0	\$6,192	\$61,922
							PROJECT SU	JBTOTALS	\$0	\$55,730	\$0	\$0	\$55,730	\$0	\$6,192	\$61,922
			Paveme	nt Markin	gs on Run	way 13/3	1									
PCZ	Waupaca Municipal						Pavement Markings on Runway 13/31	2024	\$0					\$12,000	\$3,000	\$15,000
							PROJECT SU	JBTOTALS	\$0	\$0	\$0	\$0	\$0	\$12,000	\$3,000	\$15,000
							FF	Y TOTALS	\$162,000	\$55,730	\$198,000	\$0	\$415,730	\$32,000	\$29,192	\$476,922

	FFY2025	Under I	Revenue C	Senerating	Restriction	on 2025-	2027									
LOC II	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
				Construc	t T-Hanga	r										
PCZ	Waupaca Municipal	ОТ	RV	HG	24		Construct Aircraft Hangar (T-	2025	\$526,871	\$536,770			\$1,063,641	\$0	\$118,182	\$1,181,823
							Hangar) - Phase 2	(2024)								
							(Construction)									
						PROJECT SU	JBTOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823	
							FF	Y TOTALS	\$526,871	\$536,770	\$0	\$0	\$1,063,641	\$0	\$118,182	\$1,181,823

	FFY2026	Under I	Revenue G	enerating	Restriction	on 2025-2	2027									
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Mas	ster Plan l	Jpdate Ph	ase 2										
PCZ	Waupaca Municipal	PL	MA	NP	69		Conduct Airport Master Plan - Phase 2 (Exhibit A and ALP Update)	2026 (2025)	\$63,000	\$0			\$63,000	\$0	\$7,000	\$70,000
							PROJECT SI	UBTOTALS	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$7,000	\$70,000
			Recons	truct Run	way 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 1 (Design)		\$72,600				\$72,600	\$4,033	\$4,033	\$80,667
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - Phase 1 (Design)	2026		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) Phase 1 (Design)		\$7,200				\$7,200	\$400	\$400	\$8,000
							PROJECT S		\$87,000	\$18,000		\$0	1 11/11	\$5,833	\$5,833	\$116,667
							FI	EV TOTALS	\$150,000	\$18,000	\$0	\$0	\$168,000	\$5,833	\$12 833	\$186 667

	FFY2027	Under I	Revenue (Generating	g Restrictio	n 2025-	2027									
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Taxi	iawy A and	Lightin	g									
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2027	\$135,600				\$135,600	\$7,533	\$7,533	\$150,667
							(including Connectors A1 and									
							A4 and all lighting) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							Signs (Taxiway A) - Phase 1									
							(Design)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2027	\$7,200				\$7,200	\$400	\$400	\$8,000
							(Equipment for Taxiway A) -									
							Phase 1 (Design)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667
							FF	Y TOTALS	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$8,333	\$166,667

	FFY2028															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	struct Rur	nway 10/28	Lighting										
PCZ	Waupaca Municipal	RC	RW	LI	79		Reconstruct Runway 10/28 Lighting (including connectors A2 and A3) - Phase 2 (Construction)	2026	\$114,000		\$426,000		\$540,000	\$30,000	\$30,000	\$600,000
PCZ	Waupaca Municipal	ST	RW	VI	73		Install Runway Vertical/Visual Guidance System (Runway 10/28 PAPIs & REILs) - 2 (Construction)	2026		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
PCZ	Waupaca Municipal	RC	ОТ	SG	48		Reconstruct Airfield Guidance Signs (Runway 10/28) - 2 (Construction)	2026		\$36,500			\$36,500	\$2,028	\$2,028	\$40,556
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault (Equipment for Runway 10/28) 2 (Construction)		\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							PROJECT SI	UBTOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556
							FI	FY TOTALS	\$150,000	\$126,500	\$426,000	\$0	\$702,500	\$39,028	\$39,028	\$780,556

	FFY2029															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			Recons	truct Taxi	awy A and	Lighting										
PCZ	Waupaca Municipal	RE	TW	IM	74		Reconstruct Taxiway A	2029	\$132,000			\$2,118,000	\$2,250,000	\$125,000	\$125,000	\$2,500,000
							(including Connectors A1 and									
							A4 and all lighting) - Phase 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	OT	SG	48		Reconstruct Airfield Guidance	2029					\$0	\$0	\$0	\$0
							Signs (Taxiway A) - Phase 2									
							(Construction)									
PCZ	Waupaca Municipal	RC	EQ	VU	76		Replace Airport Lighting Vault	2029	\$18,000				\$18,000	\$1,000	\$1,000	\$20,000
							(Equipment for Taxiway A) -									
							Phase 2 (Construction)									
							PROJECT SU	JBTOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000
							FF	Y TOTALS	\$150,000	\$0	\$0	\$2,118,000	\$2,268,000	\$126,000	\$126,000	\$2,520,000

Entitlement

\$1,126,871

\$681,270

Total Program FFY2025-2029

BIL Apportionment Discretionary

\$2,118,000

\$426,000

Total AIP

\$4,352,141

State Match Local Match

\$304,377

\$179,194

Total Cost

\$4,835,712

LEGEND
Discretionary
Entitlement Only
Apportionment
BIL
State Aid
Sponsor Only

ACIP 2024-2029 Wausau Downtown

REGIONAL GA FFY2024 Updated V1.1 3/21/24 LOC ID Project Description Entitlement BIL Apportionment Discretionary Total AIP State Match Local Match Total Cost Airport Rating Flag Year Apron Reconstruction/Rehabilitation Wausau Downtown RC IM Reconstruct Taxiway A 2024 \$27,000 \$27,000 \$0 \$0 \$27,000 (Adjacent to Aprons) - Phase 1 Reconstruct Apron (South Wausau Downtown 69 \$62,97 \$62,975 \$62,975 2024 Asphalt Apron including South End of Taxilane 4) - Phase 1 (Design) AUW Wausau Downtown RE AP IM 69 Rehabilitate Apron (North 2024 \$30.00 \$30,000 \$0 \$30,000 Concrete Apron) - Phase 1 (2023)WUA 2024 \$13,50 \$13,500 \$13,500 Wausau Downtown RC 45 Reconstruct Service Roads Adjacent to Apron from Auto Parking) - Phase 1 (Design) PROJECT SUBTOTALS \$0 \$133,475 \$0 \$0 \$133,475 \$0 \$0 \$133,475 Rehabilitate Runway 5/23 AUW Wausau Downtown RW Rehabilitate Runway 5/23 -2024 \$99,000 \$99,000 \$5,500 \$5,500 \$110,000 Phase 1 (Design) (2023)AUW Wausau Downtown RW 81 Reconstruct Runway 5/23 2024 \$54,000 \$54,000 \$3,000 \$3,000 \$60,000 Lighting - Phase 1 (Design) (2023)AUW Wausau Downtown RW 75 Install Runway Vertical/Visual 2024 \$18,000 \$18,000 \$1,000 \$1,000 \$20,000 VI Guidance System (Runway (2023)5/23 PAPIs & REILs) - Phase 1 (Design) AUW Wausau Downtown ОТ SG 50 Reconstruct Airfield Guidance 2024 \$4,500 \$4,500 \$250 \$250 \$5,000 Signs (Runway 5/23) - Phase 1 (2023) (Design) AUW Replace Airport Lighting Vault 2024 \$90,000 \$7,500 \$7,500 Wausau Downtown EQ ٧U 78 \$90,000 \$105,000 (Equipment) - Phase 1 (Design) (2023) PROJECT SUBTOTALS \$265,500 \$0 \$0 \$0 \$175,500 \$9,750 \$9,750 \$195,000 Statewide Crackseal 2024 Wausau Downtown RS Seal Runway 13/31 Pavement 2024 \$162,000 \$162,000 \$9,000 \$9,000 \$180,000 Surface/Pavement Joints WUA Wausau Downtown RS TW M 76 Seal Taxiway A Pavement 2024 \$28,170 \$28,170 \$1,56 \$1,565 \$31,300 Surface/Pavement Joints Seal Taxiway B Pavement Wausau Downtown 76 2024 \$14,760 \$14,760 \$820 \$820 \$16,400 Surface/Pavement Joints IM WUA Wausau Downtown RS TW 76 Seal Taxiway C Pavement 2024 \$29,880 \$29,880 \$1,660 \$1,660 \$33,200 Surface/Pavement Joints **NU** Wausau Downtown TL IM 67 Seal Taxilane D Pavement 2024 \$58 \$585 \$33 \$33 \$650 Surface/Pavement Joints **NU** Wausau Downtown TL M 67 Seal Taxilane 5 Pavement 2024 \$585 \$585 \$33 \$33 \$650 Surface/Pavement Joints WUA Wausau Downtown 67 Seal Taxilane 1-4 Pavement 2024 \$51,390 \$51,390 \$2.85 \$2.855 \$57,100 Surface/Pavement Joints (NW Hangar Area) PROJECT SUBTOTALS \$0 \$287,370 \$287,370 \$15.965 \$15.965 \$319,300 \$0 \$0

\$265,500

\$0

\$420,845

FFY TOTALS

\$0

\$596,345

\$25,715

\$25,715

\$647,775

	FFY2025															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•			Terminal B	uilding Pro	ject										
AUW	Wausau Downtown	ST	TE	CO	43		Rehabiltiate Terminal Building -	2025	\$402,171				\$402,171	\$22,343	\$22,343	\$446,857
							Phase 2 (Construction)	(2022)								
AUW	Wausau Downtown	ST	BD	MS	39	9	Construct Fixed Based	2025		\$722,500			\$722,500	\$40,139	\$40,139	\$802,778
							Operator (FBO) Building -	(2022)								
A 1 1) A /	144						Phase 2 (Construction)	2005							0400.000	*
AUW	Wausau Downtown						Rehabiltiate Terminal Building	2025							\$100,000	\$100,000
							(Ineligible Areas & Proration) - Phase 2 (Construction)									
							Friase 2 (Construction)									
AUW	Wausau Downtown	ST	TE	СО	43	3	Rehabiltiate Terminal Building -	2025							\$350,366	\$350,366
							Phase 2 (Construction)	(2022)							. ,	
							[FUTURE REIMBURSEMENT]									
											* -					
				Dababilitas	- D	T/00	PROJECT S	UBTOTALS	\$402,171	\$722,500	\$0	\$0	\$1,124,671	\$62,482	\$512,848	\$1,700,000
AUW	Wausau Downtown	RE	RW	Rehabilitat	e Runway :		Rehabilitate Runway 5/23 -	2024			\$1,350,000		\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUV	Wausau Downtown	IXE	IXVV	livi	0		Phase 2 (Construction)	(2023)			ψ1,330,000		φ1,350,000	\$75,000	\$75,000	φ1,500,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 5/23	2024			\$234,000		\$234,000	\$13,000	\$13,000	\$260,000
				_			Lighting - Phase 2	(2023)			V _0 1,000		V _0 .,	4.0,000	* 13,333	4 _00,000
							(Construction)	` ′								
AUW	Wausau Downtown	ST	RW	VI	75	5	Install Runway Vertical/Visual	2024		\$90,000			\$90,000	\$5,000	\$5,000	\$100,000
							Guidance System (Runway	(2023)								
							5/23 PAPIs & REILs) - Phase 2									
							(Construction)									
AUW	Wausau Downtown	PC .	OT	SG	50)	Reconstruct Airfield Guidance	2024		\$13,500			\$13.500	\$750	\$750	\$15,000
AUW	Wadsad Downlown	IX.C	01	36	30	,	Signs (Runway 5/23) - Phase 2			φ13,300			φ13,300	\$750	\$7.50	φ15,000
							(Construction)	(2020)								
							(Construction)									
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut	2026			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							(Equipment) - Phase 2	(2025)								
							(Construction)				4. 5	•	44	*** ===	444	44
			Amro	n December	ration/Dah	- billitetie	PROJECT S	UBTOTALS	\$0	\$103,500	\$1,584,000	\$0	\$1,687,500	\$93,750	\$93,750	\$1,875,000
AUW	Wausau Downtown	RC	TW	n Reconstru	iction/Rena		Reconstruct Taxiway A	2024			\$180,000		\$180,000	\$10,000	\$10,000	\$200,000
AUVV	Wausau Downtown	KC	I VV	IIVI	/('l	(Adjacent to Aprons) - Phase 2				\$160,000		\$100,000	\$10,000	\$10,000	φ200,000
							(Construction)									
AUW	Wausau Downtown	RC	AP	IM	69	9	Reconstruct Apron (South	2024			\$495,000		\$495,000	\$27,500	\$27,500	\$550,000
							Asphalt Apron including South	(2023)								
							End of Taxilane 4) - Phase 2									
							(Construction)				2122 222		2122 222		27.711	2152 222
AUW	Wausau Downtown	RE	AP	IM	69	3	Rehabilitate Apron (North	2024			\$135,000		\$135,000	\$7,500	\$7,500	\$150,000
							Concrete Apron) - Phase 2 (Construction)	(2023)								
AUW	Wausau Downtown	RC	SV	IM	45	:	Reconstruct Service Roads	2024			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
,	Tradada Downtown		OV.	IIVI	40		(Adjacent to Apron from Auto	2024			Ψ30,000		Ψ30,000	ψ5,000	ψ5,000	Ψ100,000
							Parking) - Phase 2									
							(Construction)									
							PROJECT S	UBTOTALS	\$0	\$0	\$900,000	\$0	\$900,000	\$50,000	\$50,000	\$1,000,000
	lu a			Rehabilitate	Runway 1	3/31									21.50	
AUW			RW	IIVI	81		Rehabilitate Runway 13/31 - Phase 1 (Design)	2025					\$0	\$150,000	\$150,000	\$300,000
AUW	Wausau Downtown	RC	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 1 (Design)	2025					\$0	\$30,000	\$30,000	\$60,000
AUW	Wausau Downtown	ST	RW	VI	75	5	Install Runway Vertical/Visual	2025					\$0	\$15,000	\$15,000	\$30,000
							Guidance System (Runway									
							13/31 PAPIs & REILs) - Phase									
							1 (Design)									

AUW	Wausau Downtown	RC	OT	SG	50	Reconstruct Airfield Guidance	2025					\$0	\$2,500	\$2,500	\$5,000
						Signs (Runway 13/31) - Phase									
						1 (Design)									
AUW	Wausau Downtown	RC	EQ	VU	78	Replace Airport Lighting Valut	2025					\$0	\$7,500	\$7,500	\$15,000
						(Equipment) - Phase 1 (Desigr	1)								
						PROJECT S	SUBTOTALS	\$0	\$0	\$0	\$0	\$0	\$205,000	\$205,000	\$410,000
						F	FY TOTALS	\$402,171	\$826,000	\$2,484,000	\$0	\$3,712,171	\$411,232	\$861,598	\$4,985,000

	FFY2026															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			R	ehabilitate	Runway 1	3/31										
AUW	Wausau Downtown	RE	RW	IM	81		Rehabilitate Runway 13/31 - Phase 2 (Construction)	2026 (2025)				\$3,870,000	\$3,870,000	\$215,000	\$215,000	\$4,300,000
AUW	Wausau Downtown	RE	RW	LI	81		Reconstruct Runway 13/31 Lighting - Phase 2 (Construction)	2026 (2025)	\$105,000		\$309,000		\$414,000	\$23,000	\$23,000	\$460,000
WUA	Wausau Downtown	ST	RW	VI	75		Install Runway Vertical/Visual Guidance System (Runway 13/31 PAPIs & REILs) - Phase 2 (Construction)	2026 (2025)		\$180,000			\$180,000	\$10,000	\$10,000	\$200,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Runway 13/31) - Phase 2 (Construction)	2026 (2025)		\$18,000			\$18,000	\$1,000	\$1,000	\$20,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2026 (2025)	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
AUW	Wausau Downtown						Reimburse Design	2026						(\$205,000)	(\$205,000)	(\$410,000
							PROJECT S	UBTOTALS	\$150,000	\$198,000	\$309,000	\$3,870,000	\$4,527,000	\$46,500	\$46,500	\$4,620,000
AUW	Wausau Downtown	RC	TW	IM	econstructi	ons	Reconstruct Taxiway A	2026			#00.000		\$90,000	\$5,000	ФЕ 000	\$100,000
AUVV	vvausau Downtown	RC	IVV	IIM	76		(including taxiway lighting) - Phase 1 (Design)	2026			\$90,000		\$90,000	\$5,000	\$5,000	\$100,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway B (including taxiway lighting) - Phase 1 (Design)	2026			\$81,000		\$81,000	\$4,500	\$4,500	\$90,000
WUA	Wausau Downtown	RC	TW	IM	76		Reconstruct Taxiway C (including taxiway lighting) - Phase 1 (Design)	2026			\$54,000		\$54,000	\$3,000	\$3,000	\$60,000
WUA	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 1 (Design)	2026		\$7,200			\$7,200	\$400	\$400	\$8,000
AUW	Wausau Downtown	RC	EQ	VU	78		Replace Airport Lighting Valut (Equipment) - Phase 1 (Design)	2026			\$18,000		\$18,000	\$1,000	\$1,000	\$20,000
		_	1				PROJECT S	UBTOTALS	\$0	\$7,200	\$243,000	\$0	\$250,200	\$13,900	\$13,900	\$278,000
							F	FY TOTALS	\$150,000	\$205,200	\$552,000	\$3,870,000	\$4,777,200	\$60,400	\$60,400	\$4,898,000

	FFY2027															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
		<u>, </u>	1	axiway Re	constructi	ons		ı.								
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway A (including taxiway lighting) - Phase 2 (Construction)	2027	\$105,000			\$1,245,000	\$1,350,000	\$75,000	\$75,000	\$1,500,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway B (including taxiway lighting) - Phase 2 (Construction)	2027				\$900,000	\$900,000	\$50,000	\$50,000	\$1,000,000
AUW	Wausau Downtown	RC	TW	IM	76	6	Reconstruct Taxiway C (including taxiway lighting) - Phase 2 (Construction)	2027				\$630,000	\$630,000	\$35,000	\$35,000	\$700,000
AUW	Wausau Downtown	RC	ОТ	SG	50		Reconstruct Airfield Guidance Signs (Taxiways A, B & C) - Phase 2 (Construction)	2027		\$36,000			\$36,000	\$2,000	\$2,000	\$40,000
AUW	Wausau Downtown	RC	EQ	VU	78	3	Replace Airport Lighting Valut (Equipment) - Phase 2 (Construction)	2027	\$45,000				\$45,000	\$2,500	\$2,500	\$50,000
		_	•	•	•	•	PROJECT S	UBTOTALS	\$150,000	\$36,000	\$0	\$2,775,000	\$2,961,000	\$164,500	\$164,500	\$3,290,000
AUW	Wausau Downtown	ST	EQ	SN SN	e moval Ed	uipment	Acquire Snow Removal Equipment	2027		\$51,800	\$398,200		\$450,000	\$25,000	\$25,000	\$500,000
							PROJECT S	UBTOTALS FY TOTALS	\$0 \$150,000	\$51,800 \$87,800		\$0 \$2,775,000	\$450,000 \$3,411,000	\$25,000 \$189,500	\$25,000 \$189,500	\$500,000 \$3,790,000

	FFY2028															
LOC ID	Airport	Р	С	Т	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
			East Han	gar Area D	evelopme											
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase ₁	2028	\$108,000				\$108,000	\$6,000	\$6,000	\$120,000
							(Design)									
							PROJECT S	UBTOTALS	\$108,000	\$0	\$0	\$0	\$108,000	\$6,000	\$6,000	\$120,000
			Recon	struct Taxi	lanes 1 th	rough 4										
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2028	\$36,000				\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2028	\$6,000		\$30,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2028			\$36,000		\$36,000	\$2,000	\$2,000	\$40,000
							1 (Design)									
							PROJECT S	UBTOTALS	\$42,000	\$0	\$102,000	\$0		\$8,000	\$8,000	\$160,000
							FI	FY TOTALS	\$150,000	\$0	\$102,000	\$0	\$252,000	\$14,000	\$14,000	\$280,000

	FFY2029															
LOC ID	Airport	Р	С	T	Rating	Flag	Project Description	Year	Entitlement	BIL	Apportionment	Discretionary	Total AIP	State Match	Local Match	Total Cost
	•					_						•				
			East Han	gar Area D	evelopme	nt Phase	2									
AUW	Wausau Downtown	ST	TW	EX	70		Extend Taxiway D - Phase 2	2029	\$150,000		\$300,000		\$450,000	\$25,000	\$25,000	\$500,000
							(Construction)									
PROJECT SUBTOTALS									\$150,000	\$0	\$300,000	\$0	\$450,000	\$25,000	\$25,000	\$500,000
Reconstruct Taxilanes 1 through 4																
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 1 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 2 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 3 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
AUW	Wausau Downtown	RC	TL	IM	67		Reconstruct Taxilane 4 - Phase	2029			\$270,000		\$270,000	\$15,000	\$15,000	\$300,000
							2 (Construction)									
							PROJECT SI	UBTOTALS	\$0	\$0	\$1,080,000	\$0	\$1,080,000	\$60,000	\$60,000	\$1,200,000
FFY TOTALS \$150											\$1,380,000	\$0	\$1,530,000	\$85,000	\$85,000	\$1,700,000

LEGEND

Discretionary

Entitlement Only

Apportionment

BIL

Sponsor Only
FAA Owned Facility
Funding TBD

 Entitlement
 BIL
 Apportionment
 Discretionary
 Total AIP
 State Match
 Local Match
 Total Cost

 Total Program FFY2025-2029
 \$1,002,171
 \$1,119,000
 \$4,916,200
 \$6,645,000
 \$13,682,371
 \$760,132
 \$1,210,498
 \$15,653,000