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Local Programs Action Plan

in response to the

Bipartisan Infrastructure Law (BIL)

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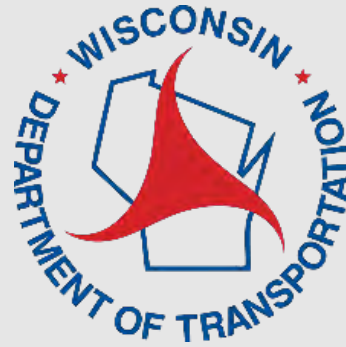
January 18, 2022

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BIL/IIJA

Funding For Roads & Bridges

~\$1.29 Billion Over 5-Years



	Amount \$	SFY-22	SFY-23	SFY-24	SFY-25	SFY-26
Road & Bridge	\$1,064,000,000	\$173,000,000	\$193,000,000	\$213,000,000	\$232,000,000	\$253,000,000
Bridge Only	\$225,000,000	<u>\$45,000,000</u>	<u>\$45,000,000</u>	<u>\$45,000,000</u>	<u>\$45,000,000</u>	<u>\$45,000,000</u>
Total	\$1,289,000,000	\$218,000,000	\$238,000,000	\$258,000,000	\$277,000,000	\$298,000,000

Caution: Many Requirement Details Unknown

CAUTION

2022 Action Plan Timeline

Late January 2022 Solicitation

- Obligate **FFY 2022** funding
- STP, Local Bridge – **New solicitation**
- TAP, CMAQ – **Use current projects/applications**
- Construction projects only
 - June 2022 PS&E → Sept 2022 lets
 - August 2022 PS&E → Nov 2022 lets



February 2022 Solicitation

- Focus on scheduling **FFY 2023 and forward**
- STP, Local Bridge, TAP, CMAQ – **New solicitation**
- Design and construction projects



Resourcing Needs

- Provide applicant assistance in concentrated and highly available manner
- DTSD Region Staff
 - LES application entry
- DTIM Central Office Staff
 - Webinar
 - Email Q&A responses
 - STP-Local program facilitation



Late January 2022 Solicitation Rough Schedule

Goal: Fully utilize all BIL/IIJA FFY 2022 funding

(i.e., obligation by 9/30/2022)

- **Construction projects**
- **Keep it simple! – Minimal to no environmental, real estate, utilities, railroad**
- **Solicitation Opens: End of January**
- **Anticipated Application Deadline: April 1, 2022**
- **April/May: Project selection**
- **Plan, Specifications and Estimate (PS&E) Deadlines**
 - **June 1, 2022 for September 2022 letting**
 - **August 1, 2022 for November 2022 letting**



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Late January 2022 Solicitation Programs

- **Surface Transportation Program (STP) – 80/20 Funding Split Action Plan:**
 - Metropolitan Planning Organizations (MPOs) select STP-Urban projects
 - STP-Local (15% Flex), projects selected by special stakeholder committee
 - Eligibility determined by location and road classification
 - New STP-Tribal program funded from the 15% Flex
- **Local Bridge – Action Plan:**
 - Working to focus on critical needs across Wisconsin
 - Additional time to obligate funding – 4 years (9/30/25 for FFY-2022 funds)
- **Transportation Alternatives Program (TAP) – 80/20 Action Plan:**
 - Complete review of 2022-2026 Program Cycle applications
 - 2022-26 TAP Program Cycle application Deadline: 1/28/2022
- **Congestion Mitigation and Air Quality (CMAQ) Program Action Plan**
 - Accelerate 2022-2026 CMAQ Program Cycle and scheduled TSTs



Late January 2022 Solicitation Project Types

- Focus on simple projects than can be expedited through the letting process
- Surface Transportation Program

Examples:

- Preservation -mill & overlay
- Resurface
- Pavement Replacement
- Bridge Rehabilitation– deck repairs
- Bridge Replacement – replace deck, girders, or abutments.

- **Multimodal Projects**

- Follow Transportation Alternatives Program Guidelines for applicability to bike/ped facilities, etc...
- CMAQ; eligibility in air quality areas

- **Design isn't the Endpoint**
- Follow Facilities Development Manual, Chapter 15
- Develop Plans, Specifications and Estimates Package
- Load into AASHTOware



February 2022 Solicitation

Goal: Schedule projects for FFY 2023 and forward

- Design and Construction projects
- Anticipated Application Deadline: June 1, 2022
- **STP/Local Bridge Action plan (similar to January solicitation parameters):**
 - Metropolitan Planning Organizations (MPOs) select STP-Urban projects
 - STP-Local (15% Flex)
 - STP-Tribal
- **Transportation Alternatives Program (TAP) Action Plan:**
 - Solicit for additional projects
- **Congestion Mitigation and Air Quality (CMAQ) Program Action Plan:**
 - Solicit for additional projects



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WisDOT Support

- **DTSD Region Staff**

- Project delivery and Plan, Specifications & Estimate (PS&E) questions
- Application eligibility checks
- General program questions from stakeholders

- **DTIM Central Office Staff**

- Programmatic and scheduling questions
- Informational webinars
- Email inbox with dedicated Point-of-Contact
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Additional Considerations

- Final legislative approvals (and final Federal funding tables) are still pending, and likely will be pending until Late Spring/Early Summer 2022
- **Cost share**
 - Most projects: 80/20 cost share
 - Some Local Bridges may be eligible for 100%
- **Promptness**
 - Prepare and convene committees
 - Urgency of expedited project selection



Thank You!



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