## Appendix D

Unit Costs

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## Unit Costs Used for System Plan Investment Recommendations

|  |  | Cost/Unit | Unit |
| :---: | :---: | :---: | :---: |
| 1 | Runway Length (extension) |  |  |
|  | Commercial service (with shoulders \& blast pad) | \$160 | SY |
|  | Commercial service (with shoulders, no blast pad) | \$150 | SY |
|  | Commercial service (no shoulders, no blast pad) | \$140 | SY |
|  | Large general aviation | \$80 | SY |
|  | Medium general aviation | \$70 | SY |
|  | Small general aviation | \$60 | SY |
|  | Turf runways/taxiway construction | \$25 | SY |
| 2 | Runway Width |  |  |
|  | From 60' to 75' | \$75 | SY |
|  | From 75' to 100' | \$85 | SY |
|  | From 100' to 150' (no shoulders) | \$145 | SY |
| 3 | Taxiway Type - New Construction |  |  |
|  | Commercial Service | \$150 | SY |
|  | Large \& medium general aviation | \$75 | SY |
|  | Turnarounds | \$30,000 | LS |
| 4 | Runway Lighting Upgrades |  |  |
|  | Reflectors to MIRLs | \$45 | LF |
|  | MIRLs to HIRLs | \$60 | LF |
|  | LIRLs to MIRLs | \$45 | LF |
|  | No lights to HIRLs | \$50 | LF |
|  | No lights to MIRLs | \$35 | LF |
|  | No lights to LIRLs | \$30 | LF |
| 5 | Taxiway Lighting Upgrades |  |  |
|  | No lights to MITLs | \$40 | LF |
|  | No lights to reflectors | \$5 | LF |
|  | Reflectors to MITL | \$45 | LF |
| 6 | Visual Aids and Approach Light Configuration |  |  |
|  | Rotating beacon | \$35,000 | LS |
|  | Relocate beacon | \$15,000 | LS |
|  | Wind cone (Lighted) | \$12,000 | LS |
|  | Relocate wind cone | \$5,000 | LS |
|  | Relocate localizer | \$100,000 | LS |
|  | Relocate street light | \$5,000 | LS |
|  | MALSR | \$600,000 | LS |


|  |  | Cost/Unit | Unit |
| :--- | :--- | ---: | :--- |
|  MALSF $\$ 600,000$ <br> LS   <br>  REILs (one runway end) $\$ 19,000$ <br> LS   <br>  REILs (both runway ends) $\$ 38,000$ <br> LS   y |  |  |  |


|  |  | Cost/Unit | Unit |
| :---: | :---: | :---: | :---: |
|  | PAPIs (one runway end) | \$24,000 | LS |
|  | PAPIs (both runway ends) | \$48,000 | LS |
| 7 | Weather Reporting |  |  |
|  | AWOS-III P/T large general aviation | \$110,000 | LS |
|  | AWOS-III Medium general aviation | \$90,000 | LS |
|  | Existing system upgrades | \$20,000 | LS |
| 8 | Pavement Condition (Reconstruction) |  |  |
|  | Commercial service | \$85 | SY |
|  | Large \& medium general aviation | \$40 | SY |
|  | Small general aviation | \$35 | SY |
|  | Pavement removal | \$16 | SY |
| 9 | Ramp Space |  |  |
|  | Commercial service | \$115 | SY |
|  | Large \& medium general aviation | \$75 | SY |
|  | Small general aviation | \$60 | SY |
|  | Tiedowns | \$500 | LS |
|  | Turf tiedowns | \$100 | LS |
| 10 | GA Terminal/AD Building |  |  |
|  | Building (900 SF) | \$300,000 | LS |
| 11 | Operations/Maintenance Building |  |  |
|  | Large general aviation (120' x 120') | \$1,300,000 | LS |
|  | Medium \& small general aviation (80' x 80') | \$700,000 | LS |
| 12 | Auto Parking |  |  |
|  | Parking area | \$60 | SY |
|  | Auto parking space | \$1,100 | LS |
| 13 | Transient Storage Hangar |  |  |
|  | Commercial service \& large general aviation (120' x 120') | \$1,150,000 | LS |
|  | Medium \& small general aviation (80' x 80') | \$480,000 | LS |


|  |  | Cost/Unit | Unit |
| :---: | :--- | ---: | :--- |
| 14 | Fuel |  |  |
|  | Commercial Service - entire facility (100LL and Jet A) | $\$ 800,000$ | LS |
|  | General Aviation - entire facility (100LL and Jet A) | $\$ 400,000$ | LS |
|  | Small general aviation - 100LL | $\$ 250,000$ | LS |
|  | Medium general aviation - Jet A | $\$ 250,000$ | LS |
|  | Tree Clearing |  |  |
|  | Clearing only | $\$ 700$ | Acre |
|  | Grubbing only | $\$ 700$ | Acre |
|  | Turf establishment | $\$ 1,500$ | Acre |
| 16 | Snow Removal and De-icing |  |  |


|  |  | Cost/Unit | Unit |
| :---: | :---: | :---: | :---: |
|  | Small general aviation SRE | \$150,000 | LS |
| 17 | Land Use Zoning Ordinance \& HLZ Ordinance |  |  |
|  | Commercial service/large general aviation (both ordinances) | \$87,500 | LS |
|  | Medium/small general aviation both ordinances | \$62,500 | LS |
| 18 | Wildlife Hazard Assessment |  |  |
|  | Commercial service (12-month) | \$80,000 | LS |
|  | Large general aviation (12-month) | \$30,000 | LS |
|  | Medium general aviation (one to three day) | \$20,000 | LS |
|  | Small general aviation (one to three day) | \$10,000 | LS |
| 19 | Stormwater Management Plan |  |  |
|  | Commercial service \& large general aviation | \$30,000 | LS |
|  | Medium \& small general aviation | \$10,000 | LS |
| 20 | Relocation |  |  |
|  | Relocate A/D building | \$50,000 | LS |
|  | Relocate FBO | \$40,000 | LS |
|  | Relocate business or home | \$200,000 | LS |
|  | Relocate a road | \$60 | SY |
|  | Relocate a railroad | \$250 | LF |
|  | Relocate Jet A and 100LL fuel facility | \$110,000 | LS |
|  | Relocate a small hangar | \$20,000 | LS |
|  | Relocate a maintenance garage | \$30,000 | LS |
| Notes: <br> LS = Lump Sum <br> SY = Square Yard <br> LF = Linear Foot |  |  |  |

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